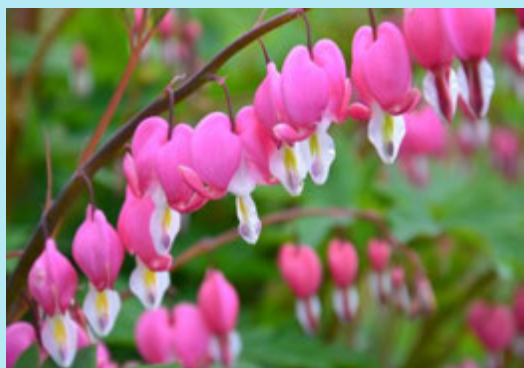
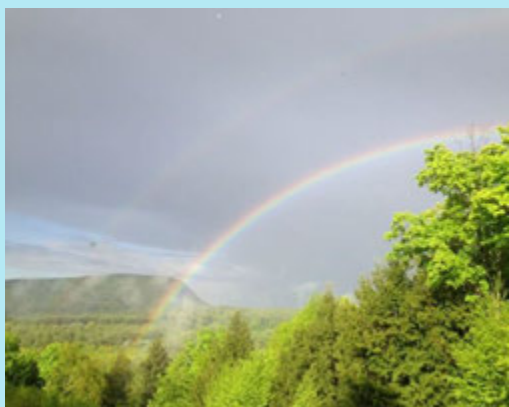


# NEW BOSTON, NEW HAMPSHIRE 2014 TOWN AND SCHOOL REPORT



SPRINGTIME IN  
NEW BOSTON





## DEDICATION

### David L. Nixon

*03/19/1932 - 11/01/2014*

David Nixon moved to New Boston in 1960, and was an active part of this community for the next 32 years. He and his wife Janet raised their 6 children here. All 8 of his grandchildren have also grown up in New Boston. If you talk to people who

lived in town during that time, they all have fond memories of David driving around town in his Jeep, smoking his pipe and waving to friends along the way.



His son Lou Nixon spoke at his fathers' memorial service and said, "Dad loved New Boston and he especially loved the people of New Boston, the characters that give this town its flavor. Of course, he became one of the characters himself as you got to know him." Apparently David became an honorary member of Dodge's front porch gang!

Dave also loved baseball and was a member of the New Boston Red Sox for many years. When speaking of Dave's humility, Woody Woodland recounted a story of a Sunday afternoon game when Jerry Kennedy was the pitcher and his brother Bobby was catching. After three innings Jerry was struggling, so Dave a pitcher started to warm up. He then saw Bobby take off his catching gear and go out to the mound. He became the new pitcher and Jerry the catcher. Three innings later, Bobby started to struggle and Dave again warmed up. But once again, Jerry and Bobby switched places. Dave simply sat down again. Dave said, "it was hard to break into the lineup when you were a newcomer", but he really loved playing on that New Boston baseball team.

David had a long, distinguished career as an attorney, practicing law in Manchester beginning in 1958 and continuing on until his recent death. His daughter Leslie Nixon joined him in practice, which continues as Nixon, Bogelman, Barry, Slawsky & Simoneau. Dave served as Town Counsel for 30+ years and Leslie continues to represent the Town. Late last year, Attorney Nixon was honored with the Granite State Legacy Award from the Loeb School of Journalism and the New Hampshire Union Leader.

In his capacity as Town Counsel, Attorney Nixon, drafted the first A.R.E.A. Agreement with the school districts of New Boston, Goffstown and Dunbarton. Wanting to further give back to the community he loved so much, David served as the Town Moderator from 1964 -1992, presiding over almost three decades of annual Town Meetings. After he stepped down, he was succeeded by his son-in-law Lee Nyquist. Dave also was elected to the State Legislature and served as our Representative from 1969 – 1974 and again from 2009-2010.

David left New Boston in 1992, remarried and helped raise three step-children along with his wife Patricia. Even though Dave spent the last 2+ decades living away from New Boston, he knew this is where he wanted his final resting place to be, and New Boston was happy to welcome him home.

## **In Memoriam**

In 2014 we lost some very special people whose contributions to the town of New Boston we want to recognize.

### **Dan Cyr**

*03/19/1957 – 06/24/2014*

New Boston Town Forester

### **Sue Ann Tingley**

*1947 - 6/30/2014*

Director Hillsborough County Fair for 25 years

Joe English Grange member

NB Fire Department Women's Auxiliary

### **Scott Dana**

*05/07/1957 – 07/24/2014*

NBFD Volunteer

### **Roger Gagnon**

*1943- 08/22/2014*

Owner of New Boston Sports

Hillsborough County 4-H Foundation Board Member

### **Pauline Mary Brendle**

*1931 – 09/16/2014*

Active Member – New Boston Historical Society

### **Irving (Mac) McDowell**

*08/19/1920 – 10/13/2014*

Whipple Free Library – Building Committee

Joe English Grange Scholarship Committee

Town Santa for years





Town of New Boston  
New Hampshire  
  
ANNUAL REPORT  
for the  
Fiscal Year Ending December 31, 2014

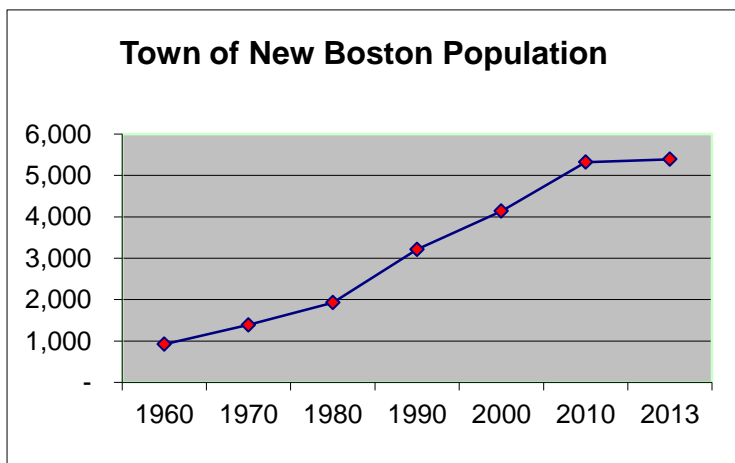
Number of Registered Voters - 3,850

Population (est) - 5,393

Total Area = 45 square miles

### Census History

| Population | Year | %Increase |
|------------|------|-----------|
| 925        | 1960 |           |
| 1,390      | 1970 | 50.27%    |
| 1,928      | 1980 | 38.71%    |
| 3,214      | 1990 | 66.70%    |
| 4,138      | 2000 | 28.75%    |
| 5,321      | 2010 | 28.59%    |
| 5,393      | 2013 | 1.35%     |



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*Photo by: Laura Bernard*

## Selectmen's Report

Before reviewing 2014 accomplishments, we would like acknowledge our recently retired Bookkeeper, Karen Craven who has served our town for 26 years in a variety of capacities. Best wishes are extended to Karen and we hope she will enjoy her retirement with lots of great travels.

Many of the improvements and purchases made in 2014 were a direct result of your votes on Election Day. The community support has been key in allowing us to cover our general operational costs, but also accomplish some key projects benefitting the Town.

As you may have noticed, the Transfer Station was repaved and has a new, easier traffic flow that has alleviated many of the fender-benders that were a regular event. Old Coach Road also had some major work last year and the Highway Department was able to purchase a much needed pre-owned dump truck.

In 2014 the Board supported a new process in presenting the budget for review by the Finance Committee. Instead of showing all the benefits under one budget, we now separate them out to reflect each individual department's budget which better reflects a true cost of operation.

The Board takes pride in supporting and presenting the annual Capital Improvements Plan (CIP) recommendations to the voters each year. This program helps prevent sharp spikes in budget requests in any given year and keeps an even flow of capital expenditures each year. This CIP process begins in September and the final stage of the process is the writing of the Warrant Articles that appear on the Town Ballot.

In late 2013 we were faced with an unexpected snag in the Riverdale Road Bridge Project. We were required to meet certain unexpected requirements from the Council on Resources and Development who has authority over the abutting property to the bridge. Through the efforts of State Representative David Woodbury, we were able to receive the rights to proceed over this conservation property through a special legislative act which tied onto a House Bill presented by the City of Concord. After

about eight hearings and special meetings with state authorities including the Senate and House, we were successful in obtaining the .08 acres needed to proceed. At the end of the year we had everything in place to proceed with the award of bids and finally will begin construction in the spring of 2015.

The Selectmen approved a change in employee health insurance. The move was from an Anthem plan through NH Municipal Association, to a Cigna plan through School Care. There was a significant savings in the premiums and the plan provided added benefits for our employees.

Our goals for the upcoming year are to continue with road and bridge repair projects, finish the Old Coach Road project and initiate work on a new Bedford Road project. Additional upgrades on the basement of Town Hall will also continue in 2015.

Through our efforts to keep the budget to a minimum, we were successful in containing the municipal portion of the tax rate to a modest .24 cent per thousand increases in 2014. As property values increase, a solid base of total valuation helps in containing steep increases in taxes. Revenues held up very well and increased over the 2013 total by \$80,000. The department managers continue to hold the line in proposing only those expenses and items where there is an actual need.

Finally, as expressed each year in this report, we take great pride in being part of a democratic process in governing our town and we ask all citizens to participate by coming out to vote. We also encourage residents to serve this wonderful community through volunteering on one or more boards, committees or individual events (including recreation). There are many opportunities to contribute.

We continue to strive to make New Boston a great place to live and raise a family.

Respectfully submitted by:

Rodney Towne, Chairman

## COMMUNITY INFORMATION

### AMBULANCE/RESCUE SQUAD

Emergency Calls .....911

ASSESSING OFFICE .....487-2500 X 161

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT .....487-2500 X 150

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

### EMERGENCY MANAGEMENT

Hotline .....487-2500 X 188

Web Site [www.newbostonnh.gov](http://www.newbostonnh.gov)

### FIRE DEPARTMENT

Emergency Calls .....911

Non-Emergency Calls .....487-2500 X 213

FIRE INSPECTOR .....487-2500 X 152

Inspections by Appointment

HEALTH DEPARTMENT .....487-2500 X 142

Monday – Friday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT .....487-2500 X 612

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY ..... 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

**Town Web Site**

**[www.newbostonnh.gov](http://www.newbostonnh.gov)**



## COMMUNITY INFORMATION

PLANNING DEPARTMENT .....487-2500 X 142  
 Monday - Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT  
 Emergency Calls .....911  
 Non-Emergency Calls .....487-2500 X3  
 Monday – Thursday 8:00 am - 5:00 pm  
 Friday 8:00 am – 4:00 pm  
 2<sup>nd</sup> Saturday of each month 9:00 am – 3:00 pm

RECREATION DEPARTMENT ..... 487-2880  
 Monday – Friday 8:00 am – 4:00 pm  
[www.newbostonnh.gov/recreation](http://www.newbostonnh.gov/recreation)

SELECTMEN’S OFFICE.....487-2500 X 161  
 Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR.....487-2500 X 171  
 Monday & Wednesday 9:00 am – 2:30 pm

TOWN ADMINISTRATOR .....487-2500 X 121  
 Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK .....487-2500 X 131  
 Monday 9:00 am – 4:00 pm  
 Wednesday 12:00pm – 7:00pm  
 Friday 9:00 am – 4:00 pm  
 CLOSED, Tuesday & Thursday

TRANSFER STATION ..... 487-5000  
 Tuesday 9:00 am – 6:00 pm  
 Thursday 9:00 am – 5:00 pm  
 Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-2500 X 121  
 Monday – Friday 9:00 am – 4:00 pm

**Town Web Site** **[www.newbostonnh.gov](http://www.newbostonnh.gov)**

## **TOWN OFFICERS**

|   |                          |
|---|--------------------------|
| Rodney Towne, Chairman                                      | Term Expires 2015        |
| Dwight Lovejoy, Selectman                                   | Term Expires 2016        |
| Christine A. Quirk, Chairman                                | Term Expires 2017        |
| Lee C. Nyquist, Esq., Moderator                             | Term Expires 2016        |
| Irene C. Baudreau, Town Clerk                               | Term Expires 2015        |
| Cathleen Strausbaugh, Deputy Town Clerk                     |                          |
| Kimberly Colbert, Deputy Town Clerk                         |                          |
| Ann Charbonneau, Tax Collector                              | Appointment Expires 2017 |
| Mary Frances Manna, Deputy Tax Collector                    |                          |
| William Gould, Treasurer                                    | Term Expires 2017        |
| Richard Perusse, Road Agent                                 | Appointment Expires 2017 |
| Daniel T. MacDonald, Fire Chief                             |                          |
| James Brace, Police Chief                                   |                          |
| Peter R. Flynn, Town Administrator                          |                          |
| Peter R. Flynn, Overseer of Public Welfare                  |                          |
| Edward Hunter, Building Inspector, Code Enforcement Officer |                          |
| Shannon Silver, Health Officer                              |                          |
| Leslie C. Nixon, Esq., Town Counsel                         |                          |

## **EXECUTIVE COUNCIL**

|                               |                   |
|-------------------------------|-------------------|
| Deborah Pignaelli, District 5 | Term Expires 2015 |
|-------------------------------|-------------------|

## **REPRESENTATIVES OF THE GENERAL COURT**

|                    |                   |
|--------------------|-------------------|
| Keith Ammon        | Term Expires 2016 |
| William L. O'Brien | Term Expires 2016 |
| David Woodbury     | Term Expires 2016 |

## **STATE SENATOR**

|                        |                   |
|------------------------|-------------------|
| Andy Sanborn           | Term Expires 2018 |
| Bedford, NH District 9 |                   |

## **BOARD OF ADJUSTMENT**

|                             |                          |
|-----------------------------|--------------------------|
| Phil Consolini              | Appointment Expires 2015 |
| Robert Todd, Sr.            | Appointment Expires 2015 |
| Harry Piper, Vice Chairman  | Appointment Expires 2016 |
| Greg Mattison               | Appointment Expires 2016 |
| Christine Fowler, Alternate | Appointment Expires 2016 |
| Kenneth Clinton, Alternate  | Appointment Expires 2016 |
| David Craig, Chairman       | Appointment Expires 2017 |
| Valerie Diaz, Clerk         |                          |

## **CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

|                                    |                          |
|------------------------------------|--------------------------|
| Planning Board Representative:     | Don Duhaime              |
| CIP Members at-large:              |                          |
| Jon Strong                         | Appointment Expires 2015 |
| Matt Beaulieu                      | Appointment Expires 2016 |
| Frederick Hayes                    | Appointment Expires 2017 |
| Ex-Officio                         | Rodney Towne             |
| Finance Committee Representatives: | Ken Lombard              |
|                                    | Brandy Mitroff           |

## **CEMETERY TRUSTEES**

|                 |                   |
|-----------------|-------------------|
| Warren Houghton | Term Expires 2015 |
| Irene Baudreau  | Term Expires 2016 |
| Gregg Peirce    | Term Expires 2017 |

## **CONSERVATION COMMISSION**

|                              |                          |
|------------------------------|--------------------------|
| Burr Tupper, Vice Chairman   | Appointment Expires 2015 |
| Barbara Thomson, Alternate   | Appointment Expires 2015 |
| Amy Elks-Simon               | Appointment Expires 2015 |
| Laura Bernard, Chairman      | Appointment Expires 2016 |
| Gerry Cornett                | Appointment Expires 2016 |
| Mark Debowski                | Appointment Expires 2016 |
| Thomas Morgan                | Appointment Expires 2016 |
| Rebecca Balke, Treasurer     | Appointment Expires 2017 |
| Elizabeth Whitman, Alternate | Appointment Expires 2017 |

## **ENERGY COMMISSION**

|                      |                          |
|----------------------|--------------------------|
| Susan Carr, Chairman | Appointment Expires 2015 |
| Cheryl Christner     | Appointment Expires 2016 |
| Mary Koon            | Appointment Expires 2017 |

## **FINANCE COMMITTEE**

|                            |                             |
|----------------------------|-----------------------------|
| Roch Larochelle            | Appointment Expires 2015    |
| Kenneth Lombard            | Appointment Expires 2015    |
| William Gould, Chairman    | Appointment Expires 2016    |
| Kimberly Colbert           | Appointment Expires 2016    |
| Brandy Mitroff             | Appointment Expires 2017    |
| William Schmidt, Alternate | Appointment Expires 2017    |
| Glen Dickey                | School Board Representative |
| Board of Selectmen         |                             |

## **FIRE WARDS**

|                  |                   |
|------------------|-------------------|
| Daniel MacDonald | Term Expires 2015 |
| Cliff Plourde    | Term Expires 2015 |
| Daniel Teague    | Term Expires 2015 |
| Richard Moody    | Term Expires 2016 |
| Dale Smith       | Term Expires 2016 |
| Wayne Blassberg  | Term Expires 2017 |
| Scott Hunter     | Term Expires 2017 |

## **FOOT TRAFFIC SAFETY COMMITTEE**

|                   |                          |
|-------------------|--------------------------|
| Dan Garrity       | Appointment Expires 2015 |
| Jay Marden        | Appointment Expires 2015 |
| William Morrissey | Appointment Expires 2015 |
| Gail Parker       | Appointment Expires 2015 |
| Kathleen Sims     | Appointment Expires 2015 |
| Elizabeth Whitman | Appointment Expires 2015 |

## **FORESTRY COMMITTEE**

|                           |                          |
|---------------------------|--------------------------|
| Kim DiPietro              | Appointment Expires 2015 |
| Karl Heafield             | Appointment Expires 2015 |
| Timothy Trimbur, Chairman | Appointment Expires 2016 |
| Nancy Loddengaard, Scribe | Appointment Expires 2016 |

## **HIGHWAY SAFETY COMMITTEE**

|                  |                                   |
|------------------|-----------------------------------|
| Selectmen        | Representing Selectmen            |
| Daniel MacDonald | Fire Department Representative    |
| James Brace      | Police Department Representative  |
| Richard Perusse  | Highway Department Representative |
| Tom Miller       | Appointment Expires 2015          |
| Peter Clark      | Appointment Expires 2017          |

## **LIBRARY TRUSTEES**

|                            |                   |
|----------------------------|-------------------|
| Elizabeth Holmes           | Term Expires 2015 |
| Richard Backus             | Term Expires 2015 |
| Marcel LaFlamme, Treasurer | Term Expires 2015 |
| Tom Mohan                  | Term Expires 2016 |
| William Gould, Chairman    | Term Expires 2016 |
| Winfield Clark             | Term Expires 2017 |
| Marie Danielson            | Term Expires 2017 |

## **OPEN SPACE COMMITTEE**

|                           |                          |
|---------------------------|--------------------------|
| Peter Moloney             | Appointment Expires 2015 |
| Mary Koon                 | Appointment Expires 2015 |
| Robert Todd, Sr.          | Appointment Expires 2016 |
| David Woodbury            | Appointment Expires 2016 |
| Kenneth Lombard, Chairman | Appointment Expires 2017 |

## **PLANNING BOARD**

|                                       |                          |
|---------------------------------------|--------------------------|
| Peter Hogan, Chairman                 | Appointment Expires 2015 |
| Donald R. Duhaime, Secretary          | Appointment Expires 2016 |
| Mark Suennen, Vice-Chairman           | Appointment Expires 2016 |
| Joseph Constance, Alternate           | Appointment Expires 2017 |
| David Litwinovich,                    | Appointment Expires 2017 |
| Selectmen Rotating Member, Ex-Officio |                          |

## **RECREATION COMMISSION**

|                                       |                          |
|---------------------------------------|--------------------------|
| Kenneth Hamel                         | Appointment Expires 2015 |
| Jennifer Martin                       | Appointment Expires 2015 |
| David Hulick                          | Appointment Expires 2016 |
| Kim Borges                            | Appointment Expires 2017 |
| Lee Brown III, Chairman               | Appointment Expires 2017 |
| Michael Sindoni, Director, Ex-Officio |                          |



## **ROAD COMMITTEE**

|   |                          |
|---|--------------------------|
| Joseph Constance                        | Appointment Expires 2015 |
| Willard Dodge                           | Appointment Expires 2016 |
| Thomas Miller, Chairman                 | Appointment Expires 2016 |
| Harold Strong                           | Appointment Expires 2016 |
| Richard Moody                           | Appointment Expires 2017 |
| Lester Byam, Alternate                  | Appointment Expires 2017 |
| Richard Perusse, Road Agent, Ex-Officio |                          |

## **SOLID WASTE ADVISORY COMMITTEE**

|   |                          |
|---|--------------------------|
| Gordon Carlstrom                                    | Appointment Expires 2015 |
| Floyd Guyette                                       | Appointment Expires 2015 |
| James Federer                                       | Appointment Expires 2016 |
| Gerry Cornett, Transfer Station Manager, Ex-Officio |                          |

## **SOUTHERN N.H. PLANNING COMMISSION**

|                              |                          |
|------------------------------|--------------------------|
| Brent Armstrong              | Appointment Expires 2015 |
| Harold “Bo” Strong           | Appointment Expires 2017 |
| Joseph Constance (Alternate) | Appointment Expires 2017 |

## **SUPERVISORS OF CHECKLIST**

|                         |                   |
|-------------------------|-------------------|
| Sarah Chapman, Chairman | Term Expires 2016 |
| David Mudrick           | Term Expires 2018 |
| Dorothy Marden          | Term Expires 2020 |

## **TRUSTEES OF THE TRUST FUNDS**

|                        |                   |
|------------------------|-------------------|
| R. Frederick Hayes Jr. | Term Expires 2015 |
| C. Michael Swinford    | Term Expires 2016 |
| Thomas Manson          | Term Expires 2017 |

## **Schedule of Board and Committee Meetings\*\***

| <b><u>Board or Committee</u></b> | <b><u>Schedule</u></b>  | <b><u>Time</u></b> | <b><u>Location</u></b> |
|----------------------------------|---|--------------------|------------------------|
| Capital Improvements Committee   | Fall  | As Posted          | As Posted              |
| Cemetery Trustees                | As Posted   | As Posted          | Town Hall              |
| Conservation Commission          | 1 <sup>st</sup> Thursday  | 7:00 PM            | Town Hall              |
| Emergency Management             | As Posted   | As Posted          | As Posted              |
| Finance Committee                | Thursdays – As Posted<br>(Fall-Winter)                                      | 6:30PM             | Town Hall              |
| Fire Wards                       | 1 <sup>st</sup> & 3 <sup>rd</sup> Monday<br>after 1 <sup>st</sup> Wednesday | 7:30PM             | Fire Station           |
| Forestry Committee               | 1 <sup>st</sup> Monday  | 7:00 PM            | Library                |
| Fourth of July Committee         | 2nd Thurs (Jan-Aug)   | 7:30PM             | Old Engine House       |
| Hillsborough County Fair         | 1 <sup>st</sup> Wednesday<br>March – May                                    | 7:30 PM            | 4H Youth Center        |
| Historical Society               | 2 <sup>nd</sup> Thursday<br>Every other month                               | 7:30 PM            | Wason Building         |

| <b><u>Board or Committee</u></b> | <b><u>Schedule</u></b>                     | <b><u>Time</u></b> | <b><u>Location</u></b> |
|----------------------------------|--|--------------------|------------------------|
| Joe English Grange               | 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday  | 7:30 PM            | Grange Hall            |
| Library Trustees                 | 3 <sup>rd</sup> Thursday                   | 7:00 PM            | Library                |
| Open Space Committee             | 3 <sup>rd</sup> Monday                     | 7:00 PM            | Town Hall              |
| Planning Board                   | 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday  | 7:00 PM            | Town Hall              |
| Recreation Commissioners         | As Posted                                  | As Posted          | Old Engine House       |
| Road Committee                   | As Posted                                  | As Posted          | As Posted              |
| Board of Selectmen               | 1 <sup>st</sup> & 3 <sup>rd</sup> Monday   | 6:00 PM            | Town Hall              |
| Solid Waste Advisory Committee   | As Posted                                  |                    |                        |
| Supervisors of the Checklist     | As Posted                                  | As Posted          | As Posted              |
| Zoning Board of Adjustment       | 3 <sup>rd</sup> Tuesday<br>(if applicable) | As Posted          | Town Hall              |

**\*\*Meetings are posted at local posting areas (Town Hall bulletin board, Post Office, TD Bank and Dodges Store), and on the Town Website: [www.newbostonnh.gov](http://www.newbostonnh.gov)**

## Milestones for 2014

- Jan Todd Skulnik retires as New Boston Postmaster
- Mar Brian Balke Named SAU#19 Superintendent
- Apr Louise Robie named Citizen of the Year by Joe English Grange  
Police Chief James Brace awarded Lifesaving Award
- May NBFD Graduates 5 more paramedics as part of their TARP Program
- Jun Tori Underwood named NBCS Interim Principal  
Superintendent Brian Balke wins “Race to Benefit Education” bus race at NH Motor Speedway – earns \$10,000 for SAU #19
- Jul Gerry Cornett, Transfer Station Manager, wins the NH the Beautiful “2014 Environmental Stewardship Award”
- Aug Ken Vengren officially Installed as new Postmaster of New Boston
- Sep 250<sup>th</sup> Time Capsule Buried at the Whipple Free Library – to be opened in 50 years!
- Dec Tyler Ruggiero earned rank of Eagle Scout



It was one of those March days when the sun shines hot and the wind blows cold: when it is summer in the light, and winter in the shade. ~Charles Dickens, *Great Expectations*

# TOWN WARRANT



Photo by: Laura Bernard

"Science has never drummed up quite as effective a tranquilizing agent as a sunny spring day." - W. Earl Hall

# 2015 WARRANT



## TOWN OF NEW BOSTON

To the Inhabitants of the Town of New Boston, New Hampshire in the County of Hillsborough, in said State qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 2, 2015 at 7:00 pm, at the New Boston Central School. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the tenth of March 2015 from 7:00 am until 7:00 pm to act upon the following:

### **Article 1**

- Selectman for 3 years: (One seat)
- Cemetery Trustee for 3 years: (One seat)
- Fire Ward for 3 years: (Three seats)
- Library Trustee for 3 years: (Two seats)
- Library Trustee for 1 year (One seat)
- Trustee of the Trust Funds for 3 years: (One seat)
- Town Clerk for 3 years (One seat)



**Article 2.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS**

Section 204.4 "R-A" Residential & Agricultural  
*Amend existing section 204.4 to include a prohibition on backlots on non-connecting streets, as follows:*  
Areas and Dimensions

Minimum Lot Size   Frontage   Minimum Yard Dimensions

Lot   Area   Width   Front   Each Side   Rear

Backlot   5 acres   50'\*\*\*\*   --   20'   20'  
\*\*\*\*\*

\*\*\*\*\**Backlots are prohibited along non-connecting streets.*

YES [   ]                      NO [   ]

**Explanation for Article 2.** This article by the Planning Board would update the Zoning Ordinance to mirror recent changes to the Subdivision Regulations that do not allow backlots to be created on cul-de-sac streets or dead end roads.

**Article 3.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS**

Section 204.6   Wetlands Conservation and Stream Corridor District

*Amend Section 204.6 E.3.1 l. to delete reference to Site Specific Soils Maps, as follows:*

- l.            Soils information for design purposes from a National Cooperative Soil Survey (NCSS) soil series map, ~~or a Site Specific Soils Map prepared in accordance with Section V T of the Subdivision Regulations.~~

YES [   ]                      NO [   ]

**Explanation for Article 3.** This article by the Planning Board would delete the requirement for a site specific soils map to be submitted for a Conditional Use Permit application.

**Article 4.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS  
AND DISTRICT REGULATIONS**

Section 204.6     Wetlands Conservation and Stream Corridor District

*Amend Section 204.6 E 5.d. to allow partial bond releases for work performed, as follows:*

- d.        In the event that conditions precedent or subsequent are a condition of final approval, no bonds or other security shall be released until all conditions precedent or subsequent have been met, and, a Conditional Use Permit Compliance Statement has been received, or, if required under Section 204.6.E.6, a compliance hearing is held. ***Provided, however, that the Planning Board shall partially release said bonds or other security to the extent reasonably calculated to reflect the value of completed improvements or installations as phases or portions of the secured improvements or installations are completed and approved by the Planning Board or its designee.***

YES [    ]                      NO [    ]

**Explanation for Article 4.** This article by the Planning Board would allow partial releases of bonds or other securities when portions of work have been completed for wetland crossings.

**Article 5.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE II ESTABLISHMENT OF DISTRICTS  
AND DISTRICT REGULATIONS**

Section 206        Special Exceptions

*Amend Section 206.1, General Provisions, sub-section B. Expiration, to change the time period for initiating a Special Exception from one year to two years per NH RSA 674:33, as follows:*

- B. Expiration. A permit for a special exception shall be deemed to authorize only one particular use category and shall expire if the use shall cease for more than one (1) year for any reason, or if the use is not initiated within ***two (2) years from the date of final approval or as extended by the Board of Adjustment for good cause*** ~~one (1) year~~, and a new application shall be submitted for continuance for such special exception.

YES [    ]                      NO [    ]

**Explanation for Article 5.** This article by the Planning Board would update the Zoning Ordinance to mirror recent changes in State statute with regard to special exceptions.

**Article 6.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

### **ARTICLE III    GENERAL PROVISIONS**

#### **Section 318        Signs**

*Amend Section 318.2, Definitions, sub-section 318.2, Sign, D., to include signs directing traffic to a business or other location up to 6 square feet as a sign not requiring a permit, as follows:*  
The following shall not be included in the application of the regulation herein:

- D.        Signs directing and guiding traffic and parking on private property, but bearing no advertising, warning signs such as "No Hunting", and "No Trespassing".  
***Signs directing traffic to a business or other location, with only a location or business name, up to six (6) square feet.***

YES [    ]                      NO [    ]

**Explanation for Article 6.** This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would allow directional signs of a certain size to be installed without a permit.

**Article 7.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III    GENERAL PROVISIONS**

*Add a new section, Section 322, Destruction of Property, to require removal and/or repair of destroyed property within one year of destruction, as follows:*

**Section 322        Destruction of Property**

*Any structure which is partially (more than 50%) or totally destroyed by reason of obsolescence, condemnation, fire or an act of God, shall be removed to grade and/or repaired/rebuilt/ replaced within one year of destruction, or the use for which the structure was utilized and the corresponding right to construct the structure will be deemed to have been abandoned. At the Building Inspector/Code Enforcement Officer's discretion this one year period may be extended not to exceed six months on a showing that the owner was unaware of the destruction or had no intention of abandoning the structure or corresponding use of the property but was prevented from repairing or otherwise replacing the structure for reasons beyond the owner's control.*

YES [    ]                      NO [    ]

**Explanation for Article 7.** This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would establish timeframes, and a procedure for extension thereof, within which a structure which is partially or totally destroyed must be rebuilt, repaired or replaced.

**Article 8.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV    SPECIAL PROVISIONS**  
**Section 401        Open Space Development Standards**

*Amend Section 401.4, General Requirements, sub-section 401.4 B. Permitted Uses, to delete two family dwellings from Open Space Developments, as follows:*

- B. Permitted Uses - An Open Space Development shall only include, single ~~and two~~-family dwellings, accessory structures, incidental recreational uses, and home occupations as defined in this ordinance.*

YES [    ]                      NO [    ]

**Explanation for Article 8.** This article by the Planning Board would delete the allowance for two family dwellings within Open Space Developments.

**Article 9.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

#### **ARTICLE IV    SPECIAL PROVISIONS**

Section 401    Open Space Development Standards

*Amend Section 401.4, General Requirements, sub-section 401.4 C. Permitted Density, to include a new sub-section, Permitted Density on Non-Connecting Streets, as follows:*

***Permitted Density on Non-Connecting Streets - No more than 12 lots shall be permitted on a non-connecting street of the maximum 1,000 feet. For non-connecting streets shorter than the maximum 1,000 feet, the number of lots shall be prorated based on frontage and all other ordinance and regulation requirements. Fractions of lots shall be rounded down to the nearest whole lot.***

YES [    ]                      NO [    ]

**Explanation for Article 9.** This article by the Planning Board would update the Zoning Ordinance to mirror recent changes to the Subdivision Regulations that specify the maximum number of lots to be allowed on a cul-de-sac street or dead end road.

**Article 10.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

#### **ARTICLE IV    SPECIAL PROVISIONS**

Section 404      Accessory Dwelling Units

*Amend Section 404.3, Requirements/Limitations, to make clear that accessory dwelling units are not permitted in Open Space Developments, as follows:*

1.      Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District, ***except in Open Space Developments.***

YES [   ]                      NO [   ]

**Explanation for Article 10.** This article by the Planning Board would specify that accessory dwelling units are not allowed in Open Space Developments.

**Article 11.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI      DEFINITIONS**

Section 602      Term Definitions

*Amend the definition of Lot, Back (backlot), to include the prohibition of backlots on non-connecting streets, as follows:*

Lot, Back (backlot): A lot using backland, thereby, being behind a road frontage lot, and having 50' of road frontage on a Class V or better road. ***Backlots are prohibited along non-connecting streets.***

YES [   ]                      NO [   ]

**Explanation for Article 11.** This article by the Planning Board would add to the backlot definition the prohibition against backlots on cul-de-sac streets or dead end roads.

**Article 12.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI      DEFINITIONS**

Section 602      Term Definitions

*Amend the definition of Sawmill to add the word "Commercial" in the first sentence and to delete the second sentence in its entirety, as follows:*

Sawmill: **Commercial** sSawmill operations or forest products manufactured in structures provided they are not within 200 feet of any property line and provided that outdoor storage shall not be located within the required front yard or within 50 feet of any property line. ~~Portable sawmills shall be allowed in any zone for a maximum two (2) year period with the required permit issued by the Town.~~

YES [    ]                      NO [    ]

**Explanation for Article 12.** This article by the Planning Board based on input from the Building Inspector/Code Enforcement Officer would change the definition of sawmill to specify that it applies to commercial sawmills and to delete reference to portable sawmills.

**Article 13.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI    DEFINITIONS**

Section 602            Term Definitions

*Add a definition of Street, Non-Connecting, as follows:*

***Street, Non-Connecting: A Class V or better street that connects to a Class V or better street only at one end, such as a cul-de-sac street or loop road.***

YES [    ]                      NO [    ]

**Explanation for Article 13.** This article by the Planning Board would add a definition of non-connecting street.

**Article 14.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VII   ADMINISTRATION AND  
ENFORCEMENT**

Section 706            Variance

*Amend Section 706.1, to refer to NH RSA 674:33 regarding variance criteria and time limits, as follows:*

Section 706.1

The Board of Adjustment may, on an appeal, grant a variance from the provisions of this Ordinance ***only after it finds that***

*the variance criteria of NH RSA 674:33, I(b), as amended, are met. , if all the following facts are found by the Board of Adjustment and such finding is specified in its decision:-*

- ~~A. That there are unique physical circumstances or conditions including irregularity, narrowness or shallowness of lot, size or shape or exceptional topographical or other physical conditions peculiar to the particular property, and that unnecessary hardship is due to such conditions and not the circumstances or conditions generally created by the provisions of the Ordinance in the neighborhood or district in which the property is located.~~
- ~~B. That because of such physical circumstances or conditions there is no possibility that the property can be used in strict conformity with the provisions of this Ordinance for a permitted use of the applicant's choice and that the authorization of a variance is therefore necessary to enable reasonable use of the property.~~
- ~~C. That the variance if authorized will not alter the essential character of the neighborhood or district in which the property is located, nor substantially or permanently impair the appropriate use or development of adjacent property nor be detrimental to the public welfare.~~
- ~~D. That the variance if authorized will represent the minimum variance that will afford reasonable relief; and,~~
- ~~E. That the spirit of the Ordinance shall be observed and substantial justice done.~~

In authorizing a variance, the Board of Adjustment may attach such conditions and safeguards as it deems necessary to protect the neighborhood and the community, ~~including but not limited to, a time limit when the variance will expire if not utilized.~~

***Variances shall be valid if exercised within two years from the date of final approval or as extended by the Board of Adjustment for good cause.***

YES [    ]                      NO [    ]



**Explanation for Article 14.** This article by the Planning Board would update the Zoning Ordinance to mirror recent changes in State statute with regard to variances.

**Article 15.** To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$205,000)** for the purchase of land Map 8, Lot 110-2 (approx. 3.25 acres); the sum of **two hundred and five thousand dollars (\$205,000)** to come from the unreserved fund balance with no amount to be raised by taxation. (Majority vote required) (Selectmen and Finance Committee recommend 6 -1 abstained)

YES [    ]                      NO [    ]

**Explanation for Article 15.** This land is available and is centrally located and easily accessible being located on Mont Vernon Road next to the Post Office. The property could be used for any town use as designated by the Selectmen including a fire station. *NOTE: At the Deliberative Session, this article was amended to have the full \$205,000 come from the unreserved fund balance (surplus). That means this article now has No Tax Impact.*

**Article 16.** To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, six hundred nine thousand, six hundred sixty (\$4,609,660)** Should this article be defeated, the default budget shall be **four million, five hundred twenty nine thousand, seven hundred seventy four (\$4,529,774)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6 -1 abstained)

YES [    ]                      NO [    ]

**Explanation for Article 16.** The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of **three hundred fifty thousand dollars (\$350,000.00)** for the purpose of completing the road improvements on Old Coach Road to include reconstruction of surface, drainage repairs, engineering and other necessary construction related to this project, the sum of **three hundred fifty thousand dollars (\$350,000.00)** to come from fund balance with no amount to be raised from taxation. This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 17.** This will complete the Old Coach Road repair and reconstruction programs. This specific area of construction will be focused at the beginning of Old Coach at Mont Vernon Road. The purpose is to create a safer road and design and complete all drainage recommendations and requirements.

**Article 18.** To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000.00)** to be placed in the Town Hall Renovation Capital Reserve Fund already established. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 18.** Last year the town meeting approved the initial \$45,000 toward the completion of the repairing and renovations to the basement of the town hall. There is a need for insulation, furnace, electrical work and plumbing along with a new concrete floor. The amount of \$40,000 will complete the said project.

**Article 19.** To see if the Town will vote to raise and appropriate the sum of **ninety one thousand two hundred and sixteen dollars (\$91,216)** for the purpose of completing the town hall renovation (primarily for the completion of the cellar insulation, flooring and other proposed energy saving repairs) and furthermore, to authorize the withdrawal of **ninety one thousand two hundred sixteen dollars (\$91,216)** from the Capital Reserve Fund for this purpose. This article is contingent on the passage of Article 18. Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 19.** This is the last phase of the proposed renovations at the Town Hall which consists of completing several energy saving modifications in the basement of the building. Included will be an insulation program along with the construction of a new floor, removal of unused tanks and purchase and installation of a new central heating system.

**Article 20.** To see if the Town will vote to raise and appropriate **one hundred ten thousand dollars (\$110,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 20.** Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$110,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

**Article 21.** To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 21.** The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular six wheelers and one 10-wheel dump. The smaller truck has a life

expectancy of 10 years and the larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

**Article 22.** To see if the town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and furthermore to authorize the withdrawal of **fifty thousand dollars (\$50,000)** from the Highway Truck Capital Reserve Fund. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 22.** The CIP Committee and Selectmen have agreed in the past two years that this is a great window of opportunity, the Selectmen and Finance Committee favor taking advantage of this same opportunity for 2015.

**Article 23.** To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 23.** This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

**Article 24.** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of improvements **on Bedford Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2020, whichever comes first. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 24.** This year’s request is an ongoing effort to embark on important repairs on Bedford Road to make it safer and also meet the standards as prescribed by the Road Agent.

**Article 25.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge**

**Repair/Replacement Capital Reserve Fund.** (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 25.** The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

**Article 26.** To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation update. (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 26.** State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

**Article 27.** To see if the Town will vote to raise and appropriate the sum of **one thousand thirty seven dollars (\$1,037.00)** to be added to the expendable trust fund established in 2014 for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security (Majority Vote Required) (Selectmen and Finance Committee Recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 27.** Last year this article came before the voters and passed. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount. In 2014 the fund was depleted by \$1,037.00.

**Article 28.** To see if the town will vote to raise and appropriate the sum of **twenty four thousand five hundred dollars (\$24,500.00)** for the

purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the town hall offices. (Majority Vote Required) (Selectmen and Finance Committee Recommend 6-1)

YES [    ]                      NO [    ]

**Explanation for Article 28.** This will replace the cumbersome and extremely heavy older window air conditioners previously installed in each window during the spring and removed in the fall. The Town's Safety Committee has recommended this purchase. It will be most effective in reducing the Town Hall electricity costs as the units will be far more energy efficient than the older window air conditioners. This purchase will involve eight town hall offices.

**Article 29.** To see if the Town will vote to raise and appropriate the sum of **two hundred thirty thousand dollars (\$230,000)** to design and construct a footbridge over the Piscataquog River connecting Mill Pond Conservation Area owned by the Town of New Boston, with property owned by the Town of New Boston (Library), allowing public access to the businesses located in the post office section of town, and furthermore, the entire amount of **two hundred thirty thousand (\$230,000)** is to be fundraised by the New Boston Foot Traffic Safety Committee. This will not have any effect on the tax rate. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES [    ]                      NO [    ]

**Explanation for Article 29.** This article will have no bearing on the tax rate. The recently formed New Boston Foot Traffic Safety Committee plans to design and construct a footbridge across the South Branch of the Piscataquog River between town-owned Library land and the Mill Pond Conservation property. The bridge will be a safe connector between the Village Center and the developing South Village commercial/municipal area and will enable pedestrians to avoid the dangerous route along Mont Vernon Road NH State Rte. 13. The Committee plans required that all monies needed for the bridge project be fundraised privately, with no impact on the New Boston tax rate.

**Article 30.** To propose to retain the Town Veteran Tax Credit at \$500.00 as allowed by state law: Credit to be applied to New Boston Veterans Home Owner's property tax as a tribute for their Sacrifice and Service for our country. (Submitted by Petition)

YES [    ]                      NO [    ]

**Article 31.** To see if the Town will add a new section on the semi-annual tax bill to provide a way for taxpayers to donate and additional dollar amount to be dedicated specifically to the New Boston Central School. The new section will allow taxpayers to allocate donations to one of the following areas:

- Technology upgrades
- Purchase of musical instruments or art supplies
- Playground facility upgrades
- Any of the above

Donations received will be held in separate accounts administered by the School Board. Any costs to track and distribute these funds will be deducted from the total and reimbursed back to the town. As a show of appreciation, the names of those who donated and wish to be known will be reported at least once per year in an advertisement placed in the local newspaper or other town-wide publication. (Submitted by Petition)

YES [    ]                      NO [    ]

**Article 32.** To act on any other business that may legally come before this meeting.

## Dates to Remember in 2014



|                          |  |
|--------------------------|--|
| March 1 <sup>st</sup>    | Last day to file for Abatement for previous year's property taxes                    |
| March 11 <sup>th</sup>   | Annual Town Meeting Elections (7AM – 7PM) at the New Boston Central School gymnasium |
| April 15 <sup>th</sup>   | Elderly & Disability Exemptions Applications/Paperwork are due                       |
| April 15 <sup>th</sup>   | Veteran's Tax Credit Applications are due  |
| April 15 <sup>th</sup>   | Last day for taxpayers to apply for Current Land Use Assessment per RSA 79-A:5,II    |
| April 30 <sup>th</sup>   | Dog Registrations are due at Town Clerk's Office                                     |
| July 1 <sup>st</sup>     | Real Estate Property Taxes are due (first bill)                                      |
| December 1 <sup>st</sup> | Real Estate Property Taxes are due (second bill)                                     |



# FINANCIAL REPORTS



*Hail falling on daffodils*

*Photo by: Laura Bernard*

The first day of spring is one thing, and the first spring day is another. The difference between them is sometimes as great as a month. ~Henry Van Dyke

## Budget of the Town (MS-6) Budget Summary

*January 1, 2015 – December 31, 2015*

|   | 2014             | 2015             | Detail on Pages: |
|---|------------------|------------------|------------------|
| Operating Budget Appropriations Recommended       | 4,440,774        | 4,609,660        | 39-52            |
| Special & Individual Warrant Articles Recommended | 452,500          | 907,253          | 53               |
| <b>TOTAL Appropriations Recommended</b>           | <b>4,979,774</b> | <b>5,516,913</b> |                  |
| Less: Amount of Estimated Revenues & Credits      | (1,752,384)      | (2,393,123)      | 54               |
| <b>Estimated Amount of Taxes to be Raised</b>     | <b>3,227,390</b> | <b>3,123,790</b> |                  |



*Gymnastics Spring Show*

*Photo by: Laura Bernard*

**Spring is nature's way of saying, 'Let's party!'**  
**~Robin Williams**

## Budget of the Town (MS-6)

### Expenditures

| Account Name              | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|---------------------------|------------------|------------------|---------------------|
| <b>SELECTMEN'S OFFICE</b> |                  |                  |                     |
| BOARD OF SELECTMEN        | 6,900            | 6,900            | 6,900               |
| TOWN ADMINISTRATOR        | 80,889           | 80,888           | 82,529              |
| TOWN OFFICE CLERICAL      | 60,017           | 55,425           | 62,267              |
| TOWN OFFICE OVERTIME      | 500              | -                | -                   |
| LONGEVITY PLAN            | -                |                  |                     |
| HEALTH INSURANCE          | 28,078           | 28,256           | 27,000              |
| DENTAL INSURANCE          | 1,154            | 1,163            | 1,080               |
| LIFE INSURANCE            | 250              | 154              | 250                 |
| LONG-TERM DISABILITY      | 503              | 510              | 524                 |
| CPI RETIREMENT            | 4,856            | 4,856            | 4,987               |
| SHORT-TERM DISABILITY     | 415              | 418              | 421                 |
| FICA - SOCIAL SECURITY    | 8,767            | 8,694            | 8,992               |
| FICA - MEDICARE           | 2,050            | 2,033            | 2,103               |
| TUITION REIMBURSEMENT     | -                |                  |                     |
| WORKERS COMPENSATION      | 366              | 130              | 391                 |
| FLEX PLAN                 | -                |                  |                     |
| MILEAGE/CONFERENCES       | 800              | 336              | 800                 |
| TECHNOLOGY                | 13,616           | 10,972           | 13,355              |
| ADVERTISING               | 1,000            | 1,474            | 1,000               |
| OFFICE EQUIPMENT          | 8,364            | 7,210            | 8,407               |
| PRINTING                  | 500              | 83               | 500                 |
| DUES & SUBSCRIPTIONS      | 4,967            | 4,853            | 4,962               |
| REGISTRY OF DEEDS         | 100              | 96               | 100                 |
| OFFICE                    | 5,000            | 1,982            | 3,500               |
| POSTAGE                   | 1,290            | 1,005            | 1,290               |
| MISCELLANEOUS             | 2,500            | 1,772            | 2,500               |
| TOWN MODERATOR            | 480              | 480              | 240                 |
| P.A. SYSTEM RENTAL        | 100              | -                | 100                 |
| TOWN REPORT EXPENSES      | 2,300            | 2,266            | 2,300               |
| <b>SELECTMEN TOTAL</b>    | <b>235,762</b>   | <b>221,956</b>   | <b>236,499</b>      |
| <b>TOWN CLERK</b>         |                  |                  |                     |
| DEPUTY TOWN CLERK         | 19,743           | 20,781           | 20,371              |

| Account Name            | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-------------------------|------------------|------------------|---------------------|
| TOWN CLERK              | 32,172           | 28,245           | 33,466              |
| PT ASSISTANT            | 5,841            | 5,448            | 6,586               |
| ELECTIONS (overtime)    | 252              | 73               | -                   |
| LONGEVITY PLAN          | 375              | 360              | 375                 |
| FICA - SOCIAL SECURITY  | 3,219            | 3,467            | 3,775               |
| FICA - MEDICARE         | 753              | 810              | 883                 |
| TUITION REIMBURSEMENT   | -                |                  |                     |
| WORKERS COMPENSATION    | 135              |                  | 163                 |
| FLEX PLAN               | -                |                  |                     |
| MILEAGE/CONFERENCES     | 850              | 289              | 850                 |
| TECHNOLOGY              | 3,323            | 2,823            | 3,390               |
| OFFICE EQUIPMENT        | 400              | 215              | 400                 |
| DUES & SUBSCRIPTIONS    | 190              | 455              | 310                 |
| OFFICE SUPPLIES         | 1,800            | 2,306            | 2,400               |
| POSTAGE                 | 3,800            | 2,023            | 3,800               |
| SUPERVISORS OF          | 1,546            | 2,005            | 635                 |
| BALLOT CLERKS           | 2,063            | 1,593            | 460                 |
| ADVERTISING             | 165              | 140              | 55                  |
| VOTING BOOTH EXPENSES   | 1,200            | 6,403            | 400                 |
| PRINTING BALLOTS        | 3,200            | 6,226            | 6,300               |
| MISCELLANEOUS           | 825              | 326              | 400                 |
| <b>TOWN CLERK TOTAL</b> | <b>81,851</b>    | <b>83,988</b>    | <b>85,019</b>       |
| <b>FINANCIAL ADMIN.</b> |                  |                  |                     |
| BOOKKEEPER              | 24,093           | 24,599           | 28,804              |
| BOOKKEEPER PART-TIME    | 261              | -                | 265                 |
| FICA - SOCIAL SECURITY  | 1,510            | 1,477            | 1,802               |
| FICA - MEDICARE         | 353              | 345              | 421                 |
| TUITION REIMBURSEMENT   | -                |                  |                     |
| WORKERS COMPENSATION    | 63               |                  | 108                 |
| FLEX PLAN               | 57               |                  | -                   |
| MILEAGE/CONFERENCES     | 50               |                  | 50                  |
| TECHNOLOGY EXPENSES     | 3,815            | 3,814            | 3,815               |
| PRINTING                | 850              | 696              | 900                 |
| OFFICE SUPPLIES         | 1,500            | 1,764            | 1,700               |
| AUDIT                   | 18,250           | 15,750           | 18,250              |
| DUES & SUBSCRIPTIONS    | 25               | 25               | 25                  |

| Account Name                   | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|--------------------------------|------------------|------------------|---------------------|
| POSTAGE                        | 1,500            | 1,073            | 1,500               |
| TREASURER                      | 2,748            | 2,738            | 2,789               |
| SOCIAL SECURITY                |                  | 170              |                     |
| MEDICARE                       |                  | 40               |                     |
| TAX COLLECTOR                  | 16,364           | 15,836           | 16,849              |
| DEPUTY TAX COLLECTOR           | 392              | 392              | 392                 |
| FICA - SOCIAL SECURITY         | 1,015            | 1,005            | 1,069               |
| FICA - MEDICARE                | 237              | 235              | 250                 |
| TUITION REIMBURSEMENT          | -                |                  |                     |
| WORKERS COMPENSATION           | 43               | -                | 45                  |
| FLEX PLAN                      | -                |                  |                     |
| MILEAGE/CONFERENCES            | 700              | 591              | 636                 |
| TECHNOLOGY EXPENSES            | 2,995            | 2,840            | 3,051               |
| PRINTING                       | 350              | 325              | 350                 |
| DUES & SUBSCRIPTIONS           | 20               | 20               | 20                  |
| REGISTRY OF DEEDS              | 1,950            | 1,133            | 1,621               |
| OFFICE SUPPLIES                | 400              | 398              | 400                 |
| POSTAGE                        | 3,544            | 3,148            | 4,308               |
| <b>FINANCIAL ADMIN TOTAL</b>   | <b>83,085</b>    | <b>78,414</b>    | <b>89,420</b>       |
| <b>REVALUATION OF PROPERTY</b> |                  |                  |                     |
| PROFESSIONAL ASSESSING         | 41,000           | 37,219           | 45,000              |
| TECHNOLOGY                     | 5,082            | 5,082            | 5,151               |
| TAX MAP UPDATE                 | 1,200            | 979              | 1,200               |
| <b>REVAL TOTAL</b>             | <b>47,282</b>    | <b>43,280</b>    | <b>51,351</b>       |
|                                |                  |                  |                     |
| <b>GENERAL LEGAL</b>           | <b>25,000</b>    | <b>27,732</b>    | <b>30,000</b>       |
|                                |                  |                  |                     |
| <b>PERSONNEL</b>               |                  |                  |                     |
| LONGEVITY PLAN                 | -                |                  |                     |
| GROUP HEALTH INSURANCE         | 22,743           | 18               | 22,200              |
| GROUP DENTAL INSURANCE         | 1,197            |                  | 1,080               |
| GROUP LIFE INSURANCE           | -                |                  |                     |
| GROUP LONG-TERM                | -                |                  |                     |
| RETIREMENT (CPI) except PD     | 1,700            | 1,825            | 1,825               |
| SHORT TERM DISABILITY          | -                |                  |                     |
| FICA - SOCIAL SECURITY         | -                |                  |                     |

| Account Name                 | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|------------------------------|------------------|------------------|---------------------|
| FICA - MEDICARE              | -                |                  |                     |
| POLICE RETIREMENT            | -                | (102)            |                     |
| TUITION REIMBURSEMENT        | 2,000            |                  | 2,000               |
| UNEMPLOYMENT                 | 16,800           | 15               | 15,000              |
| WORKERS COMPENSATION         | -                |                  |                     |
| FLEX PLAN                    | -                | 285              |                     |
| EMPLOYMENT ADVERTISING       | 1,000            | 1,194            | 1,200               |
| <b>PERSONNEL TOTAL</b>       | <b>45,440</b>    | <b>3,235</b>     | <b>43,305</b>       |
| <b>PLANNING &amp; ZONING</b> |                  |                  |                     |
| PLANNING BOARD               | 3,170            | 3,170            | 3,170               |
| PLANNING COORDINATOR         | 56,404           | 56,404           | 58,522              |
| PLANNING BOARD CLERICAL      | 39,322           | 39,323           | 41,586              |
| PLANNING BOARD MINUTES       | 4,907            | 3,027            | 4,981               |
| PLANNING BOARD               | 2,633            | 1,509            | 840                 |
| LONGEVITY PLAN               | 750              | 750              | 750                 |
| HEALTH INSURANCE             | 45,486           | 45,872           | 44,400              |
| DENTAL INSURANCE             | 2,394            | 2,424            | 2,160               |
| LIFE INSURANCE               | 115              | 115              | 115                 |
| LONG-TERM DISABILITY         | 482              | 402              | 420                 |
| CPI RETIREMENT               | 3,894            | 3,834            | 4,004               |
| SHORT-TERM DISABILITY        | 393              | 389              | 400                 |
| FICA - SOCIAL SECURITY       | 6,403            | 5,757            | 6,568               |
| FICA - MEDICARE              | 1,497            | 1,353            | 1,536               |
| TUITION REIMBURSEMENT        | -                |                  |                     |
| WORKERS COMPENSATION         | 262              |                  |                     |
| FLEX PLAN                    | -                |                  | 286                 |
| MILEAGE/CONFERENCES          | 970              | 666              | 970                 |
| ADVERTISING                  | 632              | 1,348            | 680                 |
| REGISTRY OF DEEDS            | 750              | 670              | 750                 |
| OFFICE                       | 800              | 585              | 2,300               |
| POSTAGE                      | 1,920            | 1,090            | 1,920               |
| BOOKS/SUPPLIES               | 183              | 123              | 183                 |
| SNHPC                        | 3,385            | 3,385            | 3,398               |
| SPECIAL PROJECTS             | 1,000            | 282              | 1,000               |
| ZBA Clerical                 | 1,325            | 875              | 1,023               |
| SOCIAL SECURITY              |                  | 54               | 64                  |

| Account Name                      | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-----------------------------------|------------------|------------------|---------------------|
| MEDICARE                          |                  | 13               | 15                  |
| Training                          | 120              | -                | 120                 |
| ZBA ADVERTISING                   | 500              | 210              | 500                 |
| ZBA SUPPLIES                      | 250              | 16               | 150                 |
| ZBA POSTAGE                       | 1,000            | 245              | 600                 |
| <b>LANNING &amp; ZONING TOTAL</b> | <b>180,948</b>   | <b>173,891</b>   | <b>183,411</b>      |
| <b>GOV'T BUILDINGS</b>            |                  |                  |                     |
| TELEPHONE                         | 10,240           | 11,125           | 11,185              |
| INTERNET                          | 1,013            | 1,095            | 1,140               |
| JANITORIAL SERVICES               | 11,250           | 8,113            | 11,395              |
| ELECTRICITY                       | 5,520            | 7,022            | 6,500               |
| HEATING OIL                       | 15,311           | 15,676           | 15,806              |
| REPAIRS & MAINTENANCE             | 17,405           | 17,279           | 13,780              |
| DEEDED                            | -                |                  |                     |
| STORAGE SPACE RENT                | 840              | 840              | 840                 |
| GROUNDSKEEPING=GOVT               | 11,850           | 10,169           | 12,525              |
| SOCIAL SECURITY                   |                  | 381              | 408                 |
| MEDICARE                          |                  | 89               | 95                  |
| FURNITURE/FIXTURES                | 500              | 17,000           | 500                 |
| <b>GOV'T BLDGS TOTAL</b>          | <b>73,929</b>    | <b>88,789</b>    | <b>74,174</b>       |
| <b>CEMETERIES</b>                 |                  |                  |                     |
| REPAIRS, MAINTENANCE &            | 29,900           | 30,132           | 30,400              |
| CEMETERY IMPROVEMENT              | 3,000            | -                | 1,500               |
| <b>CEMETERIES TOTAL</b>           | <b>32,900</b>    | <b>30,132</b>    | <b>31,900</b>       |
| <b>INSURANCE</b>                  |                  |                  |                     |
| PROPERTY LIABILITY                | 72,985           | 74,615           | 74,925              |
| INSURANCE DEDUCTIBLE              | 5,000            | 2,500            | 5,000               |
| <b>INSURANCE TOTAL</b>            | <b>77,985</b>    | <b>77,115</b>    | <b>79,925</b>       |
| <b>TRUSTEES OF TRUST FND</b>      |                  |                  |                     |
| TRUSTEE STIPEND                   | 1,000            | 1,000            | 1,000               |
| SAFE DEPOSIT BOX FEE              | 70               | 64               | 70                  |
| <b>TRUSTEES TOTAL</b>             | <b>1,070</b>     | <b>1,064</b>     | <b>1,070</b>        |
|                                   |                  |                  |                     |
| <b>POLICE</b>                     |                  |                  |                     |
| POLICE = FULL-TIME WAGES          | 357,048          | 350,452          | 374,359             |
| POLICE = PART-TIME WAGES          | 140,149          | 133,022          | 150,947             |

| Account Name             | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|--------------------------|------------------|------------------|---------------------|
| POLICE = OVERTIME        | 25,934           | 36,519           | 27,000              |
| LONGEVITY PLAN           | 750              | 797              | 750                 |
| HEALTH INSURANCE         | 82,145           | 85,245           | 87,800              |
| DENTAL INSURANCE         | 4,826            | 4,831            | 5,000               |
| LIFE INSURANCE           | 403              | 412              | 403                 |
| CPI RETIREMENT           | 1,796            | 1,796            | 1,831               |
| SHORT-TERM DISABILITY    | 1,237            | 1,337            | 1,521               |
| LONG TERM DISABILITY     | -                | 1,474            | 1,572               |
| FICA - SOCIAL SECURITY   | 11,954           | 11,847           | 12,992              |
| FICA - MEDICARE          | 7,585            | 7,532            | 8,071               |
| NHRS - POLICE RETIREMENT | 83,573           | 86,554           | 89,759              |
| TUITION REIMBURSEMENT    | -                | -                | -                   |
| WORKERS COMPENSATION     | 14,409           | -                | 15,018              |
| FLEX PLAN                | -                |                  |                     |
| TRAINING/CONFERENCES     | 3,000            | 4,806            | 1,500               |
| PROSECUTOR               | 15,400           | 15,400           | 17,500              |
| TELEPHONE                | 12,000           | 11,210           | 12,720              |
| CONTRACTED SERVICES      | 38,600           | 40,091           | 45,652              |
| INTERNET                 | 1,524            | 1,574            | 1,560               |
| DUES & SUBSCRIPTIONS     | 1,700            | 2,285            | 1,540               |
| UNIFORMS/EQUIPMENT       | 18,600           | 25,947           | 20,431              |
| OFFICE                   | 7,050            | 8,105            | 7,050               |
| POSTAGE                  | 890              | 776              | 775                 |
| GASOLINE                 | 27,720           | 19,217           | 23,010              |
| VEHICLE MAINT            | 8,000            | 7,048            | 8,000               |
| RADIO MAINTENANCE        | 2,000            | 9,107            | 2,000               |
| VEHICLES                 | 9,300            | 9,290            | 18,600              |
| MISCELLANEOUS            | 3,875            | 4,354            | 4,150               |
| HIRED POLICE SERVICES    | 624              | -                | -                   |
| JANITORIAL               | 4,350            | 4,109            | 4,325               |
| ELECTRICITY              | 5,000            | 3,781            | 4,560               |
| HEATING OIL              | 2,732            | 2,677            | 2,500               |
| BUILDING                 | 3,450            | 5,269            | 3,550               |
| <b>POLICE TOTAL</b>      | <b>897,623</b>   | <b>896,864</b>   | <b>956,446</b>      |
| <b>FIRE</b>              |                  |                  |                     |
| FIRE DEPARTMENT          | 9,407            | 9,405            | 13,046              |



| Account Name            | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-------------------------|------------------|------------------|---------------------|
| FIRE CHIEF              | 13,130           | 13,130           | 23,483              |
| FIRE CHIEF MILEAGE      | 1,000            | 437              | 600                 |
| FIRE DEPT. SPECIAL      | 400              | -                | -                   |
| LONGEVITY PLAN          | -                |                  |                     |
| AD&D INSURANCE          | 4,491            | 4,204            | 4,504               |
| HEALTH INSURANCE        | -                |                  |                     |
| LIFE INSURANCE          | -                |                  |                     |
| CPI RETIREMENT          | -                |                  |                     |
| FICA - SOCIAL SECURITY  | 3,334            | 2,591            | 5,660               |
| FICA - MEDICARE         | 780              | 606              | 1,324               |
| TUITION REIMBURSEMENT   | -                |                  |                     |
| WORKERS COMPENSATION    | 2,036            |                  | 2,103               |
| FLEX PLAN               | -                |                  |                     |
| TELEPHONE               | 1,792            | 1,573            | 1,792               |
| TECHNOLOGY EXPENSES     | 1,200            | 1,376            | 4,830               |
| INTERNET                | 2,054            | 1,829            | 1,702               |
| INNOCULATIONS/PHYSICALS | 1,000            | 2,403            | 1,000               |
| DUES - SOUHEGAN MUTUAL  | 1,079            | 1,079            | 1,079               |
| POSTAGE/OFFICE SUPPLIES | 1,000            | 1,184            | 1,000               |
| CDL LICENSING           | 350              |                  | 350                 |
| EXPLORER PROGRAM        | 200              | 237              | 200                 |
| MISCELLANEOUS           | 1,500            | 1,324            | 1,500               |
| PROTECTIVE              | 23,500           | 22,711           | 23,500              |
| UNIFORMS                | 1,000            | 2,380            | 2,000               |
| PROTECTIVE CLOTHING     | 6,000            | 8,813            | 6,000               |
| FIRE EQUIPMENT REPAIR   | 1,800            | 1,790            | 2,000               |
| FIRE RELATED EXPENSES   | 900              | 1,106            | 1,000               |
| CISTERN/HYDRANT MAINT.  | 400              | 3,369            | 1,400               |
| FIRE INSPECTOR          | 31,235           | 20,325           | 16,960              |
| MILEAGE/CONFERENCES     | 1,750            | 836              | 1,700               |
| BOOKS & SUPPLIES        | 1,500            | 1,659            | 1,500               |
| FIRE FIGHTING TRAINING  | 4,500            | 4,471            | 5,000               |
| RESCUE TRAINING         | -                |                  |                     |
| EMERGENCY 911 LINES     | 402              | 413              | 419                 |
| CELLULAR PHONE          | 2,300            | 2,442            | 2,000               |
| DISPATCHING SERVICES    | 4,111            | 3,724            | 3,798               |

| Account Name              | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|---------------------------|------------------|------------------|---------------------|
| RADIO CIRCUITS            | 2,316            | 2,316            | 2,316               |
| PAGERS                    | 900              | 2,812            | 1,361               |
| RADIO MAINTENANCE         | 2,000            | 3,484            | 2,500               |
| PAGER REPAIRS             | 200              | 106              | 200                 |
| VEHICLE MAINT SUPPLIES    | 600              | 329              | 600                 |
| GASOLINE                  | 1,050            | 922              | 1,250               |
| DIESEL FUEL               | 6,290            | 6,591            | 7,000               |
| ENGINE #1 MAINT. E1       | 4,500            | 1,978            | 4,500               |
| ENGINE #2 MAINT. E2       | 3,000            | 3,174            | 3,000               |
| HOSE #1 MAINTENANCE H1    | 2,500            | 966              | 2,500               |
| TANKER MAINTENANCE T1     | 3,000            | 1,816            | 3,500               |
| AMBULANCE MAINT. A2       | 1,800            | 900              | 1,800               |
| UTILITY MAINTENANCE U2    | 1,200            | 865              | 800                 |
| 76-X1 AMBULANCE MAINT. A1 | 2,000            | 5,185            | 3,500               |
| 76M7 Forestry/Tanker F1   | 1,000            | 1,085            | 1,000               |
| RTV1=All Terrain Vehicle  | 200              | 115              | 100                 |
| 76-E5 MAINTENANCE         | 3,000            | 4,525            | 3,000               |
| CYLINDER LEASE            | 2,600            | 1,754            | 1,000               |
| AMBULANCE SUPPLIES        | 4,000            | 4,126            | 4,000               |
| RESCUE PROTECTIVE         | 300              |                  |                     |
| RESCUE EQUIPMENT          | 2,485            | 2,158            | 1,364               |
| TRASH REMOVAL             | 906              | 948              | 966                 |
| JANITORIAL SERVICES       | 1,560            |                  |                     |
| ELECTRICITY               | 4,000            | 4,166            | 4,000               |
| HEATING OIL               | 6,489            | 8,273            | 6,698               |
| BUILDING/EQUIPMENT        | 6,800            | 7,737            | 6,000               |
| MISCELLANEOUS             | 400              | 400              | 400                 |
| EMERGENCY CALLS           | 28,000           | 22,011           | 37,800              |
| <b>FIRE TOTAL</b>         | <b>217,246</b>   | <b>204,159</b>   | <b>232,605</b>      |
| <b>BUILDING</b>           |                  |                  |                     |
| BUILDING INSPECTOR        | 30,653           | 28,514           | 31,838              |
| BUILDING DEPARTMENT       | 19,500           | 18,542           | 20,537              |
| FICA - SOCIAL SECURITY    | 3,110            | 2,917            | 3,247               |
| FICA - MEDICARE           | 727              | 682              | 759                 |
| TUITION REIMBURSEMENT     | -                | -                | -                   |
| WORKERS COMPENSATION      | 2,025            | -                | 2,042               |

| Account Name                | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-----------------------------|------------------|------------------|---------------------|
| FLEX PLAN                   | -                | -                | -                   |
| MILEAGE / TRAINING          | 2,919            | 1,700            | 2,919               |
| CELL PHONE                  | 384              | 370              | 384                 |
| TECHNOLOGY                  | 1,325            | 1,325            | 1,351               |
| PROFESSIONAL SERVICES       | 630              | -                | 630                 |
| OFFICE SUPPLIES &           | 600              | 544              | 600                 |
| POSTAGE                     | 300              | 255              | 300                 |
| MISC/PUBLICATIONS           | 200              | -                | 200                 |
| <b>BUILDING TOTAL</b>       | <b>62,373</b>    | <b>54,849</b>    | <b>64,807</b>       |
| <b>EMERGENCY MGMT</b>       |                  |                  |                     |
| EMERGENCY MGT DIRECTO       | -                | -                | 3,000               |
| REIMBURSEMENTS              | 400              | -                | 400                 |
| EMERGENCY MGMT PHONE        | 855              | -                | 855                 |
| EMERGENCY MGMT MISC         | 8,782            | 8,764            | 9,287               |
| EMERGENCY MGMT - SOC SEC    |                  |                  | 186                 |
| EMERGENCY MGMT - MEDIC      |                  |                  | 44                  |
| REIMBURSEMENTS              | 100              |                  | 100                 |
| FOREST FIRE SUPPLIES & EQ   | 1,500            | 877              | 1,500               |
| FOREST FIRES                | 2,000            |                  | 500                 |
| <b>EMERGENCY MGMT TOTAL</b> | <b>13,637</b>    | <b>9,641</b>     | <b>15,872</b>       |
| <b>HIGHWAY</b>              |                  |                  |                     |
| HIGHWAY DEPT. FULL-TIME     | 313,448          | 309,819          | 336,321             |
| HIGHWAY DEPT. PART-TIME     | -                |                  |                     |
| HIGHWAY DEPT. CLERICAL      | 7,544            | 6,306            | 7,970               |
| HIGHWAY DEPT. OVERTIME      | 47,017           | 57,958           | 49,493              |
| LONGEVITY                   | 1,750            | 1,522            | 2,250               |
| HEALTH INSURANCE            | 92,621           | 89,934           | 94,600              |
| DENTAL INSURANCE            | 4,656            | 4,453            | 4,556               |
| LIFE INSURANCE              | 346              | 379              | 403                 |
| LONG-TERM DISABILITY        | 1,249            | 1,299            | 1,413               |
| CPI RETIREMENT              | 7,333            | 9,567            | 13,453              |
| SHORT-TERM DISABILITY       | 1,173            | 1,257            | 1,366               |
| FICA - SOCIAL SECURITY      | 22,817           | 22,006           | 24,415              |
| FICA - MEDICARE             | 5,336            | 5,125            | 5,710               |
| TUITION REIMBURSEMENT       | -                |                  |                     |
| WORKERS COMPENSATION        | 16,382           |                  | 20,238              |

| Account Name                 | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|------------------------------|------------------|------------------|---------------------|
| FLEX PLAN                    | 38               |                  | 60                  |
| SEMINARS                     | 720              | 1,025            | 900                 |
| TELEPHONE/RADIO              | 3,516            | 3,190            | 3,600               |
| INTERNET                     | 855              | 866              | 855                 |
| TOOLS                        | 1,600            | 4,018            | 2,578               |
| NOTICES/PERMITS              | 4,000            | 625              | 2,500               |
| DUES & SUBSCRIPTIONS         | 879              | 139              | 879                 |
| UNIFORMS & BOOTS             | 6,790            | 6,108            | 6,265               |
| OFFICE                       | 1,000            | 866              | 1,100               |
| POSTAGE                      | 50               | 29               | 50                  |
| SIGNS                        | 3,000            | 596              | 3,000               |
| SAFETY EQUIPMENT             | 2,000            | 3,155            | 2,000               |
| RADIO MAINTENANCE            | 1,600            | 845              | 1,000               |
| DRUG TESTING                 | 700              | 826              | 961                 |
| EQUIP SUPPLIES & PARTS       | 40,000           | 66,766           | 45,000              |
| TIRES/REPAIRS                | 6,000            | 8,116            | 6,000               |
| EQUIPMENT REPAIRS            | 18,000           | 38,828           | 20,000              |
| WELDING/SUPPLIES             | 1,000            | 2,088            | 1,000               |
| ELECTRICITY                  | 4,400            | 5,095            | 4,400               |
| HEATING OIL                  | 3,000            | 3,330            | 3,000               |
| BLDG REPAIR & MAINT/CLEANING | 11,939           | 9,548            | 11,939              |
| GASBOY SYSTEM REPAIRS        | 3,398            | 957              | 3,000               |
| BUILDING/CLEANING            | -                |                  |                     |
| BLASTING                     | 4,500            | -                | 5,000               |
| PAVING                       | 321,000          | 307,130          | 321,000             |
| LINE STRIPING                | 8,331            | 9,375            | 8,331               |
| SUMMER                       | 24,200           | 42,067           | 32,200              |
| BRIDGE MAINTENANCE           | 5,000            | 1,412            | 3,000               |
| GRAVEL                       | 31,000           | 31,000           | 31,000              |
| CALCIUM                      | 11,000           | 8,976            | 11,000              |
| COLD PATCH/ASPHALT           | 2,175            | 2,175            | 2,175               |
| CULVERTS/CATCH BASINS        | 6,000            | 12,213           | 6,000               |
| GUARD RAILS                  | 8,000            | 3,143            | 8,000               |
| GASOLINE                     | 4,900            | 3,635            | 4,900               |
| DIESEL FUEL                  | 22,500           | 25,667           | 22,500              |
| WINTER HIRED EQUIPMENT       | 63,340           | 60,538           | 63,340              |

| Account Name            | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-------------------------|------------------|------------------|---------------------|
| SALT/CALCIUM            | 110,000          | 75,498           | 110,000             |
| SAND                    | 21,000           | 25,583           | 21,000              |
| GASOLINE (WINTER DEC-MA | 2,100            | 4,346            | 2,100               |
| DIESEL FUEL             | 24,375           | 32,134           | 24,375              |
| PLOW BLADES/TIRE CHAINS | 6,841            | 6,627            | 2,425               |
| PLOW - HIRED TRUCKS     | 2,846            | 2,150            | 1,100               |
| HW BLOCK GRANT - PAVING | 46,794           | 46,604           | 46,794              |
| H.B.G.-SPECIAL PROJECTS | 108,430          | 107,017          | 108,430             |
| H.B.G.- EQUIP PURCHASES | 20,000           | 18,987           | 20,000              |
| <b>HIGHWAY TOTAL</b>    | <b>1,490,487</b> | <b>1,492,918</b> | <b>1,536,945</b>    |
|                         |                  |                  |                     |
| <b>STREET LIGHTING</b>  | <b>5,845</b>     | <b>5,996</b>     | <b>5,845</b>        |
|                         |                  |                  |                     |
| <b>TRANSFER STATION</b> |                  |                  |                     |
| SANITATION=FULL-TIME    | 97,437           | 91,933           | 100,000             |
| SANITATION=PART-TIME    | 56,565           | 58,136           | 59,181              |
| SANITATION=OVERTIME     | 7,761            | 7,243            | 7,761               |
| LONGEVITY PLAN          | 750              | 710              | 750                 |
| HEALTH INSURANCE        | 32,851           | 33,051           | 31,800              |
| DENTAL INSURANCE        | 1,623            | 1,640            | 1,476               |
| LIFE INSURANCE          | 115              | 115              | 115                 |
| LONG-TERM DISABILITY    | 413              | 409              | 420                 |
| CPI RETIREMENT          | 1,850            | 3,153            | 4,000               |
| SHORT-TERM DISABILITY   | 400              | 396              | 399                 |
| FICA - SOCIAL SECURITY  | 10,029           | 9,708            | 10,350              |
| FICA - MEDICARE         | 2,346            | 2,260            | 2,421               |
| TUITION REIMBURSEMENT   | -                | -                | -                   |
| WORKERS COMPENSATION    | 6,329            | 185              | 7,179               |
| FLEX PLAN               | -                | -                | -                   |
| MILEAGE/CONFERENCES     | 1,815            | 1,000            | 1,815               |
| TELEPHONE               | 876              | 782              | 1,125               |
| INTERNET                | 1,020            | 1,025            | 1,043               |
| DUES & SUBSCRIPTIONS    | 1,260            | 1,140            | 1,373               |
| OFFICE SUPPLIES         | 450              | 981              | 450                 |
| POSTAGE                 | 340              | -                | 340                 |
| PROTECTIVE EQUIPMENT    | 4,040            | 3,589            | 4,526               |

| Account Name                | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-----------------------------|------------------|------------------|---------------------|
| MISCELLANEOUS               | 4,800            | 21,991           | 4,000               |
| HOUSEHOLD HAZARDOUS         | 1,000            | 80               | 800                 |
| TIPPING FEES                | 73,800           | 65,114           | 73,600              |
| TRUCKING FEES               | 15,522           | 11,450           | 15,522              |
| TIRE/RECYCLABLES            | 21,610           | 21,307           | 27,653              |
| TIPPING FEES FOR DEMO       | 14,400           | 12,375           | 14,400              |
| TRUCKING FEES FOR           | 6,512            | 6,006            | 6,656               |
| ELECTRICITY                 | 4,200            | 4,100            | 4,200               |
| HEAT                        | 550              | 617              | 650                 |
| BUILDING                    | 4,630            | 3,930            | 4,630               |
| GROUNDS                     | 5,900            | 6,140            | 6,900               |
| SALT SUPPLY                 | 1,800            | 549              | 1,994               |
| SUPPLIES/TOOLS              | 2,600            | 2,184            | 2,600               |
| FUEL                        | 3,252            | 2,201            | 3,252               |
| VEH/EQUIPMENT               | 8,000            | 9,691            | 8,000               |
| TRAILER MAINTENANCE         | 3,500            | 2,803            | 3,500               |
| SOLID WASTE CLEAN-UP        | 4,500            | 4,313            | 5,000               |
| <b>TRANSFER TOTAL</b>       | <b>404,846</b>   | <b>392,307</b>   | <b>419,881</b>      |
| <b>HEALTH OFFICER</b>       |                  |                  |                     |
| HEALTH OFFICER STIPEND      | 2,025            | 2,018            | 2,500               |
| SOCIAL SECURITY             |                  | 125              | 155                 |
| MEDICARE                    |                  | 29               | 36                  |
| HEALTH                      | 200              | 153              | 300                 |
| WATER TESTING               | 200              | 84               | 200                 |
| HEALTH OFFICER SUPPLIES     | 100              | 98               | 100                 |
| <b>HEALTH TOTAL</b>         | <b>2,525</b>     | <b>2,507</b>     | <b>3,291</b>        |
| <b>HEALTH &amp; WELFARE</b> |                  |                  |                     |
| HOME HEALTH CARE/VNA        | 3,000            | 3,000            | 3,000               |
| GRANITE ST CHILDREN'S ALI   | 500              | 500              | 500                 |
| CASA                        | 500              | -                | 500                 |
| CHRISPINS HOUSE             | 500              | 500              | 500                 |
| RED CROSS DONATION          | 600              | 600              | 800                 |
| ST. JOSEPH COMMUNITY        | 2,400            | 2,400            | 2,250               |
| FOOD                        | 1,000            | 3,414            | 1,000               |
| HEAT & ELECTRICITY          | 7,500            | 6,058            | 7,500               |
| MEDICAL                     | 700              | -                | 700                 |

| Account Name                      | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|-----------------------------------|------------------|------------------|---------------------|
| HOUSING                           | 24,000           | 16,520           | 22,000              |
| WELFARE-MISC                      | 1,500            | 979              | 1,500               |
| <b>HEALTH &amp; WELFARE TOTAL</b> | <b>42,200</b>    | <b>33,971</b>    | <b>40,250</b>       |
| <b>RECREATION</b>                 |                  |                  |                     |
| DIRECTOR'S SALARY                 | 46,234           | 46,241           | 47,889              |
| RECREATION CLERICAL               | 38,922           | 38,922           | 40,047              |
| LONGEVITY PLAN                    | 500              | 507              | 500                 |
| HEALTH INSURANCE                  | 18,970           | 19,070           | 22,400              |
| DENTAL INSURANCE                  | 788              | 795              | 784                 |
| LIFE INSURANCE                    | 115              | 115              | 115                 |
| LONG-TERM DISABILITY              | 360              | 358              | 369                 |
| CPI RETIREMENT                    | 3,439            | 3,406            | 3,517               |
| SHORT-TERM DISABILITY             | 349              | 346              | 354                 |
| FICA - SOCIAL SECURITY            | 5,280            | 5,180            | 5,452               |
| FICA - MEDICARE                   | 1,235            | 1,204            | 1,275               |
| TUITION REIMBURSEMENT             | -                |                  |                     |
| WORKERS COMPENSATION              | 2,529            | -                | 2,673               |
| FLEX PLAN                         | 19               | -                | 30                  |
| CONFERENCES, TRAINING, C          | 1,600            | 1,229            | 1,600               |
| TELEPHONE                         | 1,020            | 959              | 1,020               |
| TECHNOLOGY                        | 1,450            | 1,450            | 1,450               |
| JANITORIAL                        | 500              | 1,530            | 1,500               |
| ELECTRICITY                       | 1,800            | -                | 1,800               |
| DUES AND SUBSCRIPTIONS            | 1,295            | 1,189            | 1,358               |
| OFFICE EQUIPMENT                  | 1,920            | 1,854            | 1,800               |
| OFFICE SUPPLIES                   | 1,500            | 1,002            | 1,400               |
| POSTAGE                           | 1,745            | 1,578            | 1,745               |
| GASOLINE - VAN                    | 1,050            | 1,018            | 1,050               |
| GROUNDKEEPING                     | 3,750            | 4,144            | 3,000               |
| VAN MAINTENANCE                   | 1,110            | 255              | 1,610               |
| SENIOR TRIP EXPENSES              | 400              | 452              | 450                 |
| AWARDS/SCHOLARSHIPS/GI            | 585              | 525              | 500                 |
| <b>RECREATION TOTAL</b>           | <b>138,464</b>   | <b>133,329</b>   | <b>145,688</b>      |
| <b>LIBRARY</b>                    |                  |                  |                     |
| LIBRARY=FULL-TIME WAGES           | 48,613           | 46,639           | 49,925              |
| LIBRARY=PART-TIME WAGES           | 113,880          | 116,385          | 123,050             |

| Account Name               | {2014}<br>Budget | {2014}<br>Actual | {2015}<br>Requested |
|----------------------------|------------------|------------------|---------------------|
| LIBRARY=OVERTIME           | -                |                  |                     |
| LONGEVITY PLAN             | 1,813            | 1,925            | 2,057               |
| HEALTH INSURANCE           | 22,462           | 22,462           | 18,888              |
| DENTAL INSURANCE           | 910              | 910              | 684                 |
| LIFE INSURANCE             | 58               | 58               | 58                  |
| LONG-TERM DISABILITY       | 204              | 204              | 210                 |
| CPI RETIREMENT             | 444              | 1,944            | 1,997               |
| SHORT-TERM DISABILITY      | 197              | 197              | 200                 |
| SOCIAL SECURITY            | 10,075           | 9,981            | 10,724              |
| MEDICARE                   | 2,356            | 2,361            | 2,508               |
| TUITION REIMBURSEMENT      | -                |                  |                     |
| WORKERS COMPENSATION       | 422              |                  | 467                 |
| FLEX PLAN                  | 57               |                  | 30                  |
| TELEPHONE                  | 2,700            | 2,771            | 2,784               |
| HEATING OIL                | 4,539            | 3,832            | 4,730               |
| TRUSTEES CONTINGENCY       | 10,000           | -                | 10,000              |
| LIBRARY(APPROPRIATION)-    | 52,159           | 52,159           | 52,409              |
| <b>LIBRARY TOTAL</b>       | <b>270,889</b>   | <b>261,828</b>   | <b>280,721</b>      |
| <b>PATRIOTIC PURPOSES</b>  |                  |                  |                     |
| MEMORIAL DAY               | 500              | 556              | 500                 |
| JULY 4TH CELEBRATION       | 7,000            | 7,000            | -                   |
| <b>PATRIOTIC TOTAL</b>     | <b>7,500</b>     | <b>7,556</b>     | <b>500</b>          |
| <b>CONSERVATION/ENERGY</b> |                  |                  |                     |
| FORESTRY CONSULTANT        | 585              | 26               | 585                 |
| CONSERVATION -             | 1,000            | 570              | -                   |
| ENERGY COMMISSION          | 300              | -                | 150                 |
| <b>CONSERVATION TOTAL</b>  | <b>1,885</b>     | <b>596</b>       | <b>735</b>          |
| <b>2014 BUDGET TOTALS</b>  | <b>4,440,774</b> | <b>4,326,117</b> | <b>4,609,660</b>    |



## **Budget of the Town (MS-6)**

### **Special/Individual Warrant Articles**

*January 1, 2015 – December 31, 2015*

Special warrant articles are defined in RSA 32:3, VI, as appropriations:

- 1.) in petitioned warrant articles;
- 2.) raised by bonds or notes
- 3.) to a separate fund created pursuant to law, such as capital reserve funds or trust funds
- 4.) designated on the warrant as a special article or as a non-lapsing or nontransferable article.

| Purpose of Appropriations                         | Warrant Article # | Appropriations<br>Ensuing FY<br>(Recommended) |
|---|-------------------|---|
| Land Purchase                                     | 15                | 205,000                                       |
| Old Coach Rd Improvement                          | 17                | 350,000                                       |
| Town Hall Renovations CRF                         | 18                | 40,000  |
| Town Hall Renovations                             | 19                | 91,216  |
| FD Vehicle CRF                                    | 20                | 110,000                                       |
| HW Truck CRF                                      | 21                | 70,000  |
| (2) Six-Wheel Dump Trucks                         | 22                | 50,000  |
| HW Heavy Equip CRF                                | 23                | 50,000  |
| Bedford Road Improvement                          | 24                | 85,000  |
| Bridge Repair/Replacement CRF                     | 25                | 40,000  |
| Revaluation CRF                                   | 26                | 20,000  |
| Police Non-Profit Detail TR Fund                  | 27                | 1,037   |
| Total of Individual & Special<br>Warrant Articles |                   | \$907,253                                     |

## Budget of the Town (MS-6)

### Revenues

| SOURCES OF REVENUE                          | Estimated<br>Revenues<br>2014 | Actual<br>Revenues<br>2014 | Estimated<br>Revenues<br>2015 |
|---|-------------------------------|----------------------------|-------------------------------|
| <b>TAXES</b>                                |                               |                            |                               |
| Land Use Change Tax                         | 12,000                        | 54,580                     | 30,000                        |
| Timber Tax                                  | 15,000                        | 13,582                     | 13,000                        |
| Int & Penalties of Delinquent Taxes         | 85,000                        | 83,025                     | 80,000                        |
| Excavation Tax (\$.02/cu yd)                | 3,000                         | 5,456                      | 5,000                         |
| <b>LICENSES, PERMITS &amp; FEES</b>         |                               |                            |                               |
| Busines Licenses & Permits                  | 1,200                         | 1,305                      | 1,200                         |
| Motor Vehicle Permit Fees                   | 890,000                       | 954,223                    | 927,000                       |
| Building Permits                            | 32,268                        | 33,906                     | 32,605                        |
| Other Licenses, Permits & Fees              | 55,296                        | 57,893                     | 55,914                        |
| <b>FROM STATE</b>                           |                               |                            |                               |
| Meals & Rooms Tax                           | 240,000                       | 260,001                    | 260,000                       |
| Highway Block Grant                         | 170,000                       | 172,453                    | 172,453                       |
| State & Fed Forest Land Reimb               | 242                           | 70                         |                               |
| Other (FEMA & Bridge Aid)                   |                               |                            |                               |
| <b>CHARGES FOR SERVICES</b>                 |                               |                            |                               |
| Income from Departments                     | 87,800                        | 124,688                    | 97,535                        |
| Other Charges                               | 29,078                        |                            |                               |
| <b>MISCELLANEOUS REVENUES</b>               |                               |                            |                               |
| Sale of Municipal Property                  | -                             | 2,500                      | 23,000                        |
| Interest on Investments                     | 4,000                         | 4,292                      | 4,200                         |
| Other Charges                               | 1,000                         | 10,170                     | -                             |
| <b>INTERFUND OPERATING TRANSFERS IN</b>     |                               |                            |                               |
| From Capital Reserve Funds                  | 17,000                        | 17,000                     | 141,216                       |
| From Tr Funds & Fiduciary Funds             | 25,500                        | 25,500                     |                               |
| From Conservation Funds                     |                               |                            |                               |
| <b>OTHER FINANCING SOURCES</b>              |                               |                            |                               |
| Proc from Long-Term Bonds/Notes             |                               |                            | 200,000                       |
| Amount VOTED from Surplus                   | 84,000                        | 84,000                     | 350,000                       |
| <b>TOTAL ESTIMATED<br/>REVENUES/CREDITS</b> | 1,752,384                     | 1,904,644                  | 2,393,123                     |

## **2015 FINANCE COMMITTEE REPORT**

The Finance Committee has been meeting with individual departments since late October. On Saturday, January 3rd, they met for a final review and to vote their recommendations for the Town Operating Budget and individual warrant articles. The final votes for the School ballot were taken at a special meeting on January 15th.

In terms of operating budgets, the Committee literally goes line-by-line with department heads and school officials in order to understand the need for any increases proposed. Some return several times in order to develop a budget that the Committee and Selectmen/School Board feel is reasonable and appropriate for taxpayers.

Voters often wonder why the Finance Committee's votes to approve both operating budgets and separate warrant articles are almost always unanimous. Continuing and redundant vigilance contributes to this agreement

The majority of the extra Town Warrant Articles are all reflected in the town's Capital Improvements Program (CIP). This plan spreads costs of equipment and projects over several years in order to continue a fairly flat total cost in any one year. For expensive items, Capital Reserve Funds (CRF) are used to collect smaller amounts yearly, preventing a huge spike in the tax rate in the year these purchases need to be made. The CIP warrant articles for 2015 total \$5,000 more than those requested and passed in 2014.

### **Town Warrant**

#### **Town Operating Budget**

The town's proposed operating budget for 2015 at \$4,609,660 is \$168,885 higher than last year, a 3.8% increase. This budget reflects the day-to-day costs for the town to operate. There are the regular salary increases based on the town's salary plan that was introduced two years ago. Health benefits were brought under control by switching to a new plan with lower premiums.

Finance members have appreciated the fact that town department heads work hard to bring in reasonable budgets, with solid numbers and rationale for any increases. While Finance members had felt the

individual budgets they reviewed had seemed appropriate, the Selectmen felt they wanted to bring the operating budget under a 4% increase.

They met with department heads who agreed to various reductions in their budgets, including \$10,000 from Highway and \$9,000 from Police. This review initially totaled a \$35,975 reduction.

Unfortunately, it was also learned that there had been an error, across all departments, on the salary lines. The original budgets had accounted for the normal 52 pay weeks, but 2015 is one of those years with 53 pay periods. This added \$29,974 back into the operating budget. The Selectmen met once more and reduced various department budgets again, gaining another \$16,828 to decrease the final number. This brought the operating budget to a 3.8% increase over last year. Finance members were very appreciative of these efforts.

The default budget, used if the proposed budget fails, is \$4,529,774. This is \$79,886 less than the proposed operating budget.

**Finance voted 6-0 (1 abstention) to recommend.**

#### **Fire Department CRF, \$110,000**

With the replacement cost of fire department vehicles, especially the vital pumpers, escalating at an alarming rate, the Capital Improvements Plan Committee (CIP) recommended increasing the yearly contribution to this Capital Reserve Fund (CRF) by \$10,000 to \$110,000. This amount will help to cover the replacement and refurbishments costs for six vehicles covered in the CRF well into the future.

**Finance voted 7-0 to recommend.**

#### **Highway Dump Truck CRF, \$70,000**

Like the fire vehicles, the cost of new trucks continues to rise. The CRF covers the replacement of three 6-wheel trucks, one 10-wheeler and a smaller 6-wheel truck. The replacement costs for the larger trucks are well in excess of \$230,000 each.

Road Agent Dick Perusse explained that when one of these trucks is replaced within the CRF, it is actually retained as a backup vehicle. The department also has a 1994 vehicle that is used as a water truck in summer and as an additional plow truck in winter.

**Finance voted 7-0 to recommend.**

#### **Preowned Highway Dump Truck Replacement from CRF, \$50,000**

**No New Tax Impact**

With the backing of the Selectmen, Finance and ultimately the voters, Road Agent Dick Perusse has been able to purchase some preowned trucks instead of new ones. While this does significantly reduce the cost, they do have a reduced life expectancy compared to a new vehicle.

This warrant article would use funds from the CRF to purchase another 6-wheel, preowned dump truck. With this approach, there is no new tax impact for residents.

**Finance voted 7-0 to recommend.**

**Highway Heavy Equipment CRF, \$50,000**

This \$50,000 yearly CRF contribution remains the same. It covers the replacement of the department's grader, loader and backhoe.

**Finance voted 7-0 to recommend.**

**Road Improvements, \$85,000**

For more than a decade, voters have approved \$85,000 yearly to be applied toward various road improvement projects. Old Coach Road has been the recipient for the last several years, but this year the Road Agent plans to use these funds for improvements on Bedford Road. On this year's ballot, there is another article to use surplus monies to finish the more expensive work on Old Coach.

**Finance voted 7-0 to recommend.**

**Finish Old Coach Road, \$350,000, Funds to come from surplus.****No New Tax Impact**

The section of Old Coach Road that comes off Route 13 is the most expensive and more complicated work. This will involve outside engineering because of the significant drainage issues. Using monies from the unreserved fund balance (surplus) will allow the work to be completed within a year on this very heavily traveled road.

**Finance voted 7-0 to recommend.**

**Town Bridge Repair/ Replacement CRF, \$40,000**

This yearly CRF will remain at its current funding of \$40,000. In future, these monies will fund the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

**Finance voted 7-0 to recommend.**

### **Town Property Revaluation, \$20,000**

The more costly full town revaluation of property was completed in 2011. The state requires a less costly update to be done in 2016, followed again by a full revaluation in 2021. To meet the \$80,000 cost of the update, \$20,000 is proposed yearly through 2015.

**Finance voted 7-0 to recommend.**

### **Town Hall Renovation CRF, \$40,000**

The next phase of the Town Hall project will focus on the basement, including a newer and more efficient heating unit along with improved insulation and plumbing. Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers.

Selectmen recommend including a new boiler as well, increasing the total cost of the project from \$69,000 to approximately \$90,000. The current boilers were replaced in 2009 after flooding that year destroyed the old ones. However, these boilers, if running together, produce three times the BTUs required for the areas being heated. A new three-pass design furnace that is properly sized for the area being heated is recommended. This upgrade alone would reduce fuel consumption by approximately one-third. A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued.

The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed. Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Two zone valves and programmable thermostats would be installed as well, again reducing fuel consumption.

The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Town Administrator Peter Flynn had a separate commercial contractor review the original estimates for this project. He felt the original estimate appeared to be accurate.

**Finance voted 7-0 to recommend.**

**Town Hall Basement Project, \$91,216. All funds to come from CRF fund. No New Tax Impact**

This article will only apply if the above article requesting an additional \$40,000 to the CRF passes. In order to undertake the basement project described above, voters must authorize the removal of CRF funds.

**Finance voted 7-0 to recommend.**

**Police Special Detail Expendable Trust Fund, \$1,037**

A few years ago, after meetings with organizers of several non-profit events in New Boston, voters passed an article to provide \$2,500 to help offset the cost of security required for some of these events.

In order to maintain a balance of \$2,500 in this Expendable Trust Fund, voters must be asked each year to replenish this fund. The monies are able to be carried over if not spent. The Selectmen manage this fund, appropriating monies as needed and only for those New Boston-based events as appropriate.

In 2014, \$1,037 from this fund was used, requiring that amount from voters to regain the original amount.

**Finance voted 7-0 to recommend.**

**Air Conditioning System for Town Hall, \$24,500**

This article was proposed by the Selectmen and is not on the CIP schedule. The proposal is for the purpose of purchasing and installing new wall mount heat pump air conditioning and heating units in the Town Hall offices. This will replace the cumbersome and extremely heavy older window air conditioners installed in office windows in the spring and removed in the fall.

The town's Safety Committee has recommended this purchase in order to eliminate the heavy lifting by our highway employees each spring and fall. It has also been noted that the proposed new system will provide for a more energy saving way to cool the eight offices involved.

**Finance voted 6-1 to recommend.**

**Bond to Purchase Land, \$200,000 plus \$5,000**

In early January, the Selectmen reached an agreement with Freedom Crossing owners Gail and Randy Parker and Patti and Don Grosso to purchase approximately 3.25 acres of land beside the Post Office property for \$200,000.

This purchase was not originally presented to Finance as a bond, but the 33-cent/\$1,000 impact on the tax rate for 2015 was not desirable. Finance recommended using a bond. Town Administrator Peter Flynn researched various bond schedules and recommended a five-year bond at their Public Hearing on January 19th.

Under this schedule, there would be no bond payment due in 2015. Principal and interest payments would start in 2016 at approximately \$46,466, ending in 2020 with a payment of \$41,200. While approximately \$18,466 in interest would be paid, the total amount could be spread out in smaller payments. What would be paid for in 2015 is an additional \$5,000 carried in the bond article for legal and administrative fees incurred for both the purchase of the property and the bond.

Although the property could be used for any town project, it would most likely be requested by the Fire Wards as a site for a new Fire Station. For many years they have been searching for an affordable property in or near the village on which they could build a new station. This particular property had always been viewed as the best, but the cost was too high until this recent negotiation took place.

The Fire Department has been dealing for nearly a decade with a station that is very cramped. Last year they researched the possibility of rebuilding or expanding on their current site. While this is marginally possible, it would be a lot of money for just a “bandaid” solution.

The disadvantage to this purchase as a bond is that passage **requires a 3/5 majority** vote. But creating a sudden spike in the tax rate by going for the \$200,000 as a straight majority vote was also problematic.

**Finance voted 6-0 (1 abstention) to recommend.**

### **School Warrant**

#### **School Operating Budget**

New Boston Central School Principal Tori Underwood and the School Board presented their proposed 2015-2016 operating budget to the Finance Committee on December 18th. The budget totaled \$14,365,990, an increase from this year’s budget of \$781,764. The current budget was a \$975,894 increase over the 2013-14 budget, so at least increases are going down.



Impacting the increase for the 2015-16 budget by \$466,065 were tuitions and special education expenses at the Goffstown schools. Although the actual tuition costs have decreased somewhat, at both Mountain View Middle School (10) and Goffstown High School (16) our number of students has jumped significantly. For every extra student, the tuition at MVMS is \$12,231 and \$13,148 at GHS. This adds up quickly. Will some of these kids go off to private or charter schools? Yes. But our budget must contain sufficient monies to educate them all if needed.

Keeping school expenses under control always seems like a losing battle because about 47% of the budget are the contracted expenses of the Goffstown tuitions, SAU #19 assessment and most of the 19% special education budget. These expenses will be paid whether voters approve the proposed budget or put us under a default budget.

One increase is \$45,905 for an additional school bus. It was noted that several buses have three students per seat, often creating behavior issues. Possible rerouting will be reviewed with the bus company before September. A late bus for \$13,461 is also included in the budget.

Additionally a request for a new classroom teacher and special education teacher were cut by the administration before the presentation to the School Board or Finance. Also, \$25,000 in needed reading program materials were purchased over the summer using Title IIA grant monies.

Food Services contains a \$13,134 increase, but as this is a self-funding program, this will be covered. Also included in the budget in order to be spent is \$94,500 in various grant funding.

Coming up with an appropriate amount for the default budget was the only contention between Finance and the School Board. The originally proposed default was \$53,502 more than the proposed budget. While the default must carry all amounts for contracted items, Finance members noted it was supposed to have any one-time items from the current budget subtracted.

Finance insisted that the intent of the default was to actually give voters a choice, with the default always below the proposed budget. The School Board went back to work with the SAU Business Manager,

approving a significant amount of one-time expenses. This brought the default budget to \$14,348,222, \$17,768 under the proposed budget for 2015-2016. Finance members were satisfied with this work.

**Finance voted 7-0 to recommend.**

### **Support Staff Contract, \$30,580 for 2015-2016**

On the ballot in March will be a three-year contract for the NBCS support staff. In 2015-2016, the increase will be \$30,580; in year 2016-2017 there is a decrease of (\$36,312); and 2017-2018 will have an increase of \$59,034.

The salary portion contains pretty standard increases. The first year shows 2% COLA plus step for a total cost of \$20,855; year two is a 3% COLA plus step for \$28,142; and year three is 2% COLA plus step at \$21,834. The significant change which affects years two and three is a new health care “driver.” This was necessary because the “Cadillac Tax” of the Affordable Healthcare Act actually puts a significant penalty on companies that maintain health insurance plans with total premium costs higher than \$10,000 per year for a single person. If the School District keeps the current health program driver, we could be faced with as much as a \$40,000 penalty each year for the support staff alone.

The support staff agreed to add Matthew Thornton Blue Site of Service as the “driver” in the second year of the contract. Additionally, the School Board agreed to an increase from 80% to 90% for their contribution to the cost of a single plan; and from 75% to 81% for a two-person or family plan.

The School District will see a decrease in costs under this new plan, resulting in the \$36,312 decrease in year two. However, the employees will have an increase in co-pays for most doctor visits and a \$1,000/\$3,000 deductible. Because of this financial impact for employees, the School Board agreed to a one-time stipend in year three, shown in the larger increase for 2017-2018.

**Finance voted 7-0 to recommend.**

### **Facilities Renovation and Repair Fund, \$50,000 from unreserved funds**

For many years, voters have authorized monies from unspent funds in the school’s operating budget to be used to fund both a Facilities Renovation and Repair Fund and a Special Education Fund.

In 2015, \$50,000 will be requested for the Facilities fund. During 2014, a significant amount of money from this fund was used for part of the oil remediation at the White Buildings as well as for the purchase and installation of the two-room portable unit.

This will not create any new tax impact. No additional funds will be requested for the Special Education Fund.

**Finance voted 7-0 to recommend.**

**Finance Committee:**

Bill Gould, Chairman

Kim Colbert

Roch Larochelle

Ken Lombard

Brandy Mitroff

Board of Selectmen

Bill Schmidt, Alternate

Glen Dickey, representing the School Board



*Easter Bonnet Parade*

*Photo by: MaryFrancis Manna*

The front door to springtime is a photographer's best friend.

~Terri Guillemets

## FINANCE COMMITTEE ESTIMATED TAX RATE

| <u>Year</u> | <u>Assessed<br/>Valuation</u> | <u>Tax Rate</u>    |
|-------------|-------------------------------|--------------------|
| 2012        | \$538,000,000                 | \$23.03            |
| 2013        | \$542,000,000                 | \$24.24            |
| 2014        | \$550,774,000                 | \$25.45            |
| 2015        | \$557,644,000 (est)           | \$27.81 (estimate) |

### TOWN WARRANT

| <u>Item</u>   | <u>Expense/<br/>Revenue</u> | <u>Tax Rate<br/>Impact</u> |
|---|-----------------------------|----------------------------|
| 2015 Town Operating Budget                                | \$4,609,660                 | \$8.27                     |
| Fire Dept. Vehicle CRF                                    | \$ 110,000                  | .20                        |
| Highway Dump Truck CRF                                    | \$ 70,000                   | .13                        |
| Purchase preowned dump truck,<br>\$50,000. No Tax Impact. |                             | -0-                        |
| Highway Heavy Equip. CRF                                  | \$ 50,000                   | .09                        |
| Road Improvements (Bedford Rd)                            | \$ 85,000                   | .15                        |
| Bridge Repair/Replacement CRF                             | \$ 40,000                   | .07                        |
| 2016 Town Revaluation CRF                                 | \$ 20,000                   | .04                        |
| Town Hall CRF   | \$ 40,000                   | .07                        |
| Police Special Detail Exp. Trust                          | \$ 1,037                    | .00                        |
| Town Hall Air Conditioners                                | \$ 24,500                   | .04                        |
| Expenses Proposed for 2015                                | \$5,050,197                 | \$9.06                     |

**Note:** Articles for Land Purchase and work on Old Coach Road  
From Unreserved funds. No Tax Impact.

Article for footbridge from fundraising. No Tax Impact.

|                                  |                     |        |
|----------------------------------|---------------------|--------|
| Overlay (for abatements)         | \$ 15,000           | .03    |
| Veteran Credits                  | \$ 127,500          | .23    |
| Less Estimated Revenues          | (\$1,730,077)       | (3.10) |
| Less estimated surplus from 2014 | <u>(\$ 100,000)</u> | (.18)  |

### **NET TOWN**

|                       |                    |                |
|-----------------------|--------------------|----------------|
| <b>APPROPRIATION:</b> | <b>\$3,362,620</b> | <b>\$ 6.04</b> |
|-----------------------|--------------------|----------------|

**SCHOOL WARRANT**

| <b><u>Item</u></b>  | <b><u>Expense/<br/>Revenue</u></b> | <b><u>Tax Rate<br/>Impact</u></b> |
|---|------------------------------------|-----------------------------------|
| 2015-2016 Operating Budget                                    | \$14,365,990                       | \$25.76                           |
| Support Staff Contract,<br>1st year after food service credit | \$ 29,495                          | .05                               |
| Less Est. State Adequacy Grant                                | (\$ 2,553,680)                     | ( 4.58)                           |
| Less Estimated Revenue  | (\$ 301,084)                       | ( .54)                            |
| Estimated Unspent Funds from<br>2014-2015 Operating Budget    | (\$ 150,000)                       | ( .27)                            |
| Funding Facilities Repair CRF<br>(To come from Unspent Funds) | <u>\$ 50,000</u>                   | .09                               |
| <b>NET SCHOOL<br/>APPROPRIATION:</b>                          | <b>\$11,440,721</b>                | <b>\$20.51</b>                    |

|                                      |                   |                |
|--------------------------------------|-------------------|----------------|
| <b><u>COUNTY TAX</u></b> (Estimated) | <b>\$ 700,000</b> | <b>\$ 1.26</b> |
|--------------------------------------|-------------------|----------------|

|  |                     |                |
|--|---------------------|----------------|
| <b>2015 TOTAL TOWN &amp; SCHOOL<br/>TO BE RAISED BY TAXES</b><br>(Estimated) | <b>\$15,503,341</b> | <b>\$27.81</b> |
|--|---------------------|----------------|

**Note on 2015 Estimated Tax Rate**

Based on conservatively estimated revenues and assessed valuation of town properties, the estimated 2015 tax impact represents an estimated total increase of \$2.36/\$1,000 from 2014. What could lower this number by the time the tax rate is set in the fall are increased revenues, an increase in unspent funds from the school's 2014-2015 budget, a higher final assessed valuation.

## Tax Collector Report (MS-61)

Fiscal Year Ended December 31, 2014

| <b>DEBIT</b>                 | Levies of: | 2014    | 2013 |
|------------------------------|------------|---------|------|
| <hr/>                        |            |         |      |
| Uncollected Taxes            |            |         |      |
| at Beginning of Fiscal Year: |            |         |      |
| Property Taxes               | -          | 607,986 |      |
| Land Use Change              | -          |         |      |
| Yield Taxes                  | -          | 1,924   |      |
| Excavation Tax               | -          | 955     |      |
| Prior Years' Credit Balance  | (3,538)    | -       |      |
| This Year's New Credits      |            | -       |      |
| Taxes Committed this Year:   |            |         |      |
| Property Taxes               | 13,868,318 |         |      |
| Land Use Changes             | 61,680     | 23,290  |      |
| Timber Yield Taxes           | 13,060     | 522     |      |
| Excavation Tax               | 5,456      |         |      |
| Overpayment Refunds:         |            |         |      |
| Property Taxes               | 2,000      |         |      |
| Interest and Cost Collected  |            |         |      |
| on Delinquent Tax:           | 8,948      | 32,435  |      |
| <b>TOTAL DEBITS</b>          | 13,955,924 | 667,112 |      |

### **CREDITS**

|                          |            |         |  |
|--------------------------|------------|---------|--|
| <hr/>                    |            |         |  |
| Remittance to Treasurer: |            |         |  |
| Property Taxes           | 13,209,461 | 394,515 |  |
| Land Use Changes         | 35,560     | 23,290  |  |
| Timber Yield Taxes       | 12,450     | 1,834   |  |
| Excavation Tax           | 2,242      |         |  |
| Interest & Costs         | 8,807      | 30,045  |  |
| Penalties                | 141        | 2,390   |  |
| Conversion to Lien       |            | 215,010 |  |
| Prior Year Overpayments  |            |         |  |
| Assigned                 |            |         |  |

|                             |                   |                |
|-----------------------------|-------------------|----------------|
| Property Taxes              |                   |                |
| Timber Yield Taxes          |                   |                |
| Uncollected Taxes           |                   |                |
| End of Fiscal Year:         |                   |                |
| Property Taxes              | 678,972           | 28             |
| Land Use Change             | 26,120            |                |
| Timber Yield Tax            | 610               |                |
| Excavation Tax              | 3,214             |                |
| Property Tax Credit Balance | (21,653)          |                |
| <b>TOTAL CREDITS</b>        | <b>13,955,924</b> | <b>667,112</b> |



"Spring makes the world a happy place,  
You see a smile on every face.  
Flowers come out and birds arrive,  
Oh, isn't it grand to be alive?" - Anonymous

# Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2014

| DEBIT   | Levies of: | 2013             | 2012             | 2011             |
|---|------------|------------------|------------------|------------------|
| Unredeemed Lien Balance<br>at Beginning of Fiscal Year: |            |                  | \$147,284        | \$80,356         |
| Liens Executed During<br>Fiscal Year:                   |            | \$231,050        | \$0              | \$0              |
| Interest & Costs Collected:<br>(After Lien Execution)   |            | \$4,410          | \$15,907         | \$21,325         |
| <b>TOTAL DEBITS</b>                                     |            | <b>\$235,459</b> | <b>\$163,191</b> | <b>\$101,681</b> |

## CREDIT

|   |                  |                  |                  |
|---|------------------|------------------|------------------|
| Remittance to Treasurer                             | 2013             | 2012             | 2011             |
| Redemptions:  | \$107,070        | \$70,628         | \$55,444         |
| Interest/Costs Collected:<br>(After Lien Execution) | \$4,410          | \$15,907         | \$21,325         |
| Abatements of Unredeemed<br>Taxes:                  | \$116            | \$0              | \$0              |
| Liens Deeded to Municipalit                         | \$0              | \$0              | \$0              |
| Unredeemed Lien Balance at<br>End of Year:          | \$123,863        | \$76,656         | \$24,912         |
| <b>TOTAL CREDITS</b>                                | <b>\$235,459</b> | <b>\$163,191</b> | <b>\$101,681</b> |

## 2014 PROPERTY TAX YEAR:

APRIL 1, 2014 THROUGH MARCH 31,

*It has been a pleasure serving the residents of New Boston, and I look forward to seeing many of you in the coming year.*

**Ann M. Charbonneau,  
Tax Collector**



## Schedule of Town Property

|  |           |
|--|-----------|
| Town Hall Property (018-036)             |           |
| Land                                     | 105,500   |
| Town Hall Building                       | 416,500   |
| Town Hall Contents                       | 316,000   |
| Old Engine House Building                | 102,400   |
| Old Engine House Contents                | 11,000    |
| Gazebo                                   | 31,400    |
| Ball Field/Grandstand Property (018-037) |           |
| Land                                     | 114,500   |
| Grandstand Structure                     | 24,000    |
| Concession Stand                         | 4,751     |
| Library (008-111)                        |           |
| Land and Building                        | 1,209,300 |
| Contents                                 | 1,239,000 |
| Wason Building (019-010)                 |           |
| Land and Building                        | 274,700   |
| Contents                                 | 10,000    |
| Fire Station (019-026)                   |           |
| Land and Building                        | 216,000   |
| Contents                                 | 195,000   |
| Highway/Police Dept Property (008-117)   |           |
| Land                                     | 154,400   |
| Highway Building                         | 103,100   |
| Contents                                 | 193,000   |
| Police Station Building                  | 282,700   |
| Contents                                 | 204,000   |
| Transfer Station (007-070)               |           |
| Land and Building                        | 1,014,700 |
| Contents                                 | 87,000    |
| New Boston Central School (018-038)      |           |
| Land and Buildings                       | 6,041,100 |
| Contents                                 | 500,000   |
| Central School Road (18-39)              |           |
| Land                                     | 109,300   |
| New Boston Cemetery (008-097)            |           |
| Land and Building                        | 199,100   |

\*Land and Buildings reflect assessed value, contents reflect insured value.

# **LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED**

## **By Gift or Purchase**

| <b>MAP/LOT #</b> | <b>LOT NAME</b>   | <b>ACRES</b> | <b>VALUE</b> |
|------------------|---|--------------|--------------|
| 1-26             | Colburn Road, (Todd Family Irrevocable Trust)                       | 29.0 acres   | \$25,200     |
| 1-39             | Dodge-Chickering Land (Great Meadows)                               | 10.00 acres  | \$10,000     |
| 3-5              | West Lull Place (Twin Bridge Conservation Easement)                 | 35.80 acres  | \$ 0         |
| 3-86             | B&M Railroad Right of Way   | 14.04 acres  | \$31,400     |
| 3-124            | Knowlton-Doonan Land, Howe Bridge                                   | 5.0 acres    | \$12,000     |
| 4-95             | Francetown Road   | 5.0 acres    | \$12,000     |
| 6-23             | Geer Grove, Route 13 (along river)                                  | 9.90 acres   | \$144,700    |
| 6-39             | Swanson Grove, Route 13 (along river)                               | 7.94 acres   | \$25,400     |
| 6-46             | River Road  | 6.50 acres   | \$13,500     |
| 7-22             | Cochran Hill Road, (Sherburne Maxwell Property)                     | 70.0 acres   | \$224,700    |
| 7-70             | Lydia Dodge Land, Old Coach Road, Town Forest                       | 244.7 acres  | \$1,014,700  |
| 7-74-1           | Old Coach Road (across from transfer station)                       | 58.48 acres  | \$375,800    |
| 8-2              | Briar Hill Road, (Shofield, Frances Property)                       | 36.0 acres   | \$120,500    |
| 8-49             | Langdell Grove, Route 13 (picnic area), Coleman Grove (along river) | 13.90 acres  | \$159,300    |
| 9-2              | Bog Brook Road  | 8.00 acres   | \$82,400     |
| 9-54             | AT & T Forest Products, Bog Brook Road,                             | 33.41 acres  | \$120,600    |

# **LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED**

|         |  |             |          |
|---------|--|-------------|----------|
| 11-44   | Bailey Pond  | 0.115 acres | \$15,200 |
| 12-49-8 | Beausoleil-Laberge Land, Christie Road             | 6.90 acres  | \$6,900  |
| 12-50   | Leach Land to Conservation (bog land)              | 10.62 acres | \$10,000 |
| 14-6    | Winiford Brown Land, Meadow Road (meadow land)     | 7.05 acres  | \$29,300 |
| 14-10   | Winiford Brown Land, Mt. Vernon Road (meadow land) | 8.79 acres  | \$15,800 |
| 18-29   | Cousins Land, Molly Stark Lane                     | 2.5 acres   | \$90,400 |
| 18-39-1 | Victor Daniels Land (adjacent to school)           | 1.05 acres  | \$80,200 |

## **LCIP King Land:**

|       |             |             |           |
|-------|-------------|-------------|-----------|
| 19-14 | Mill Street | 0.75 acre   | \$106,700 |
| 19-15 | Mill Street | 15.64 acres | \$58,100  |

## **LCIP Townes Land:**

|       |                   |            |           |
|-------|-------------------|------------|-----------|
| 10-51 | Lyndeborough Road | 8.00 acres | \$122,600 |
| 10-53 | Lyndeborough Road | 5.62 acres | \$90,700  |
| 10-56 | Lyndeborough Road | 5.00 acres | \$17,200  |
| 10-57 | Lyndeborough Road | 1.00 acres | \$8,300   |
| 10-58 | Lyndeborough Road | 9.00 acres | \$103,200 |

# LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

## Town Forest Land

|        |                 |              |             |
|--------|-----------------|--------------|-------------|
| 2-115  | Siemeze Lot     | 85.0 acres   | \$219,100   |
| 2-118  | Colby Lot       | 8.0 acres    | \$67,900    |
| 2-144  | Follansbee Lot  | 11.0 acres   | \$85,500    |
| 3-44   | Johnson Lot     | 31.715 acres | \$76,400    |
| 7-22   | Sherburne Lot   | 70.0 acres   | \$224,700   |
| 7-70   | Lydia Dodge Lot | 244.7 acres  | \$1,014,700 |
| 7-74-1 | O'Rourke Lot    | 58.48 acres  | \$375,800   |

## Dedeed Parcels

|       |  |              |           |
|-------|--|--------------|-----------|
| 1-14  | Follansbee Land, Saunders Road, Saunders Pasture | 76.50 acres  | \$209,900 |
| 1-22  | Middle Branch Conservation Area, Saunders Road   | 82.0 acres   | \$196,200 |
| 2-27  | Twin Bridge Road                                 | 0.230 acres  | \$900     |
| 2-115 | Siemeze Land, Dodge Pasture                      | 85.00 acres  | \$219,100 |
| 2-118 | Colby & Chandler Heirs                           | 10.00 acres  | \$67,900  |
| 2-144 | Follansbee Land, Saunders Road                   | 11.00 acres  | \$85,500  |
| 3-44  | Johnson-Morse Land, Oak Hill                     | 31.715 acres | \$76,400  |
| 3-131 | Belanger Land (along river)                      | 9.42 acres   | \$16,400  |
| 3-142 | Tirrell Land                                     | 3.00 acres   | \$13,000  |

# **LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED**

## **Deeded Parcels**

|         |  |             |          |
|---------|--|-------------|----------|
| 4-47    | Labine, Susan                          | 1.200 acres | \$53,200 |
| 4-100   | Kiely, Maurice & Lorraine              | 3.800 acres | \$10,800 |
| 5-68    | J.L. & H. Wilson Heirs Land (bog land) | 18.0 acres  | \$16,600 |
| 11-16   | Sargent Land, Route 13                 | 0.58 acres  | \$600    |
| 11-30-2 | Reynells, Kerry K.                     | 4.80 acres  | \$56,800 |
| 14-30   | Mason, William O.                      | 3.450 acres | \$47,300 |
| 14-82   | Mason, William O.                      | 15.50 acres | \$93,900 |
| 14-92   | Scott Land, Meadow Road                | 3.10 acres  | \$10,100 |
| 18-5    | Depot Street                           | 0.04 acres  | \$9,500  |

## 2014 TREASURER'S REPORT

### **Town of New Boston Checking Account:**

|                               |                         |
|-------------------------------|-------------------------|
| Balance - January 1, 2014     | \$ 7,791,413.29         |
| Receipts to December 31, 2014 | \$ 16,278,195.97        |
| Transfers to NHPDIP           | \$ -                    |
| Interest Received in 2014     | \$ 4,518.77             |
| Less NSF checks/fees in 2014  | \$ (14,702.30)          |
| Subtotal                      | <u>\$ 24,059,425.73</u> |

#### **Less:**

|                                      |                  |
|--------------------------------------|------------------|
| Payments by Order of the Selectboard | \$ 15,818,972.65 |
| Transfers to NHPDIP                  | \$ -             |

#### **Add back**

|                                    |                               |
|------------------------------------|-------------------------------|
| Checks outstanding and adjustments | \$ 76,029.12                  |
| Subtotal                           | <u>\$ 15,895,001.77</u>       |
| Balance - December 31, 2014        | <u><u>\$ 8,164,423.96</u></u> |

### **Town of New Boston Town Clerk's Account:**

|                                |                        |
|--------------------------------|------------------------|
| Cash on hand - January 1, 2014 | \$ 83,208.00           |
| Receipts to December 31, 2014  | \$ 1,400,894.47        |
| Less NSF checks/fees in 2014   | \$ (899.90)            |
| Subtotal                       | <u>\$ 1,483,202.57</u> |

#### **Less:**

|   |                            |
|---|----------------------------|
| Withdrawals to New Boston Checking Acct | \$ (1,466,251.78)          |
| Subtotal                                | <u>\$ (1,466,251.78)</u>   |
| Cash on hand - December 31, 2014        | <u><u>\$ 16,950.79</u></u> |

### **Town of New Boston NH Public Deposit Investment Pool:**

|                                |                   |
|--------------------------------|-------------------|
| Balance as of January 1, 2014: | 118,499.94        |
| Transfers from TD Bank         | -                 |
| Interest                       | 21.86             |
| Subtotal                       | <u>118,521.80</u> |

#### **Less:**

|                                  |                          |
|----------------------------------|--------------------------|
| Transfers to TD Bank             | -                        |
| Balance as of December 31, 2014: | <u><u>118,521.80</u></u> |

## **2015 Capital Improvements Program (CIP) Committee**

The Capital Improvements Program (CIP) Committee wrapped up its work on October 3rd, with a total project cost for 2015 of \$415,000. This represents a \$5,000 increase from the 2014 schedule.

New Boston's CIP Committee works to develop a six-year schedule of capital projects and purchases that reflect the town and school needs as well as the taxpayers' ability to afford. Through the use of Capital Reserve Funds (CRFs), taxpayers have supported yearly allotments for fire and highway vehicles and equipment as well as bridges, preventing huge spikes in the tax rate for the year these expensive items need to be funded.

The CIP schedule represents projects and purchases that cost \$20,000 or more. Unless there is an unforeseen emergency, any new project comes onto the schedule six years out.

It is expected that the Selectmen will bring forward to the March 2015 ballot the CIP items scheduled for that year. Voters are encouraged to consider these requests carefully.

Over the years, the CIP Committee believes departments have been judicious in bringing forth only what is truly needed, not "wish list" items. Additionally, the Committee feels the costs reflected represent sound estimates. These estimates are fine tuned as the year for their inclusion on the ballot arrives.

Most of the projects on the CIP schedule have been discussed for many years. There were no new items introduced to the schedule.

New Boston is one of the few towns in New Hampshire that has no debt on either the town or school side. The use of CRFs, yearly funds for road and bridge work, prudent planning by department heads and support of voters have made this possible.

### **Fire Department Vehicles CRF**

This yearly CRF includes both replacement and mid-life refurbishment of all Fire Department vehicles except the ambulance, which is purchased through a separate, non-taxpayer ambulance fund.

The vehicles include two front-line pumpers and a preowned pumper at the Hilltop Station, a tank truck, a hose reel truck, a forestry truck and a light rescue vehicle.

All of these vehicles are extremely expensive, with pumpers costing upward of \$600,000. One issue pushing their cost is the need for a custom truck that will fit into our smaller fire station.

Luckily, with a midlife refurbishment, these pumpers generally have a 25-year life cycle. The other vehicles also have 15 to 30 year cycles. While this is good on one hand, it makes projecting future costs problematic. Currently, the 1991 pumper is scheduled for replacement in 2016 at an estimated cost of \$632,000 and the 1988 Tank Truck in 2018, estimated at \$342,000.

While these replacements will be pushed out if they are still in good shape, we must be financially prepared for their replacement.

The CIP Committee carefully reviews this schedule yearly, attempting to account for any known increases in vehicle costs. The Committee feels strongly that it is prudent to increase the yearly CRF contribution from \$100,000 to \$110,000 in 2015.

### **Fire Station Bond**

Fire Chief Dan MacDonald reported that the Fire Wards and Selectmen are still investigating properties near the village that might be appropriate for a new Fire Station.

The backup plan would still be a rebuilding on their current site.

Chief MacDonald hopes to have a final decision and plans for the 2016 ballot, with an estimated cost of \$1.6 million.

### **Highway Dump Truck CRF**

This yearly CRF stays the same at \$70,000. This fund covers five full-sized 6-wheel dump trucks (\$240,000), one smaller 6-wheel truck (\$125,000) and one 10-wheel truck (\$295,000).

Replaced trucks are often kept as spare plow trucks.



For the past two years, Road Agent Dick Perusse has had good success in finding preowned trucks as our replacements at great savings to the town. However, their life cycle is automatically reduced.

An excellent maintenance program has also lengthened the life cycle of the entire fleet of trucks.

Mr. Perusse noted that in 2015, he would probably try to replace the 1997 truck with another preowned vehicle. The money would be taken directly from the CRF to cover the cost.

### **Highway Heavy Equipment CRF**

This yearly CRF remains the same at \$50,000. The CRF covers the replacement cost of the grader, loader and backhoe.

The 2005 Loader, at an estimated cost of \$210,000, is tentatively scheduled for replacement in 2017.

### **Road Improvements**

For the past few years, this \$85,000 yearly allotment has been applied to upgrades on Old Coach Road. The remaining work is the expensive and more complicated work at the beginning of the road, the hill coming off Route 13, that will involve outside engineering because of the significant drainage issues.

Selectman Rodney Towne said that his Board would be considering placing the entire cost of this part of the project on the 2015 ballot. The money would be taken from the town's unreserved fund balance, held at the state level, and not have a new tax impact.

This approach would allow the work to be completed in one year on this very heavily traveled town road.

With Old Coach Road taken care of, the Road Agent would be able to use the 2015 request for \$85,000 for needed repairs on Bedford Road.

This yearly funding of roadwork is one of the things that has prevented New Boston from needing multi-million dollar bonds to repair severely deteriorated roads.

### **Town Bridge Repair/Replacement CRF**

This yearly CRF will remain at its current funding of \$40,000.

The Hilldale Lane Bridge into the fairgrounds was again delayed, but is still in the schedule for this fall.

In 2015, voters will be asked to withdraw approximately \$67,000 from the CRF for replacements of the large culvert on Lyndeborough Road, at the entrance to Towne's gravel pit.

Road Agent Dick Perusse has received detailed estimates for all the work involved with this project.

Upcoming projects to be funded by this CRF are the large Bedford Road culverts at Foxberry Lane (2016), repairs to Howe Bridge (2020) and Tucker Mill Road bridge (2023).

Easement issues with the state that have held up the Riverdale Road Bridge project, that was funded separately from this CRF, have finally been resolved. Mr. Perusse expects bids to go out in January 2015, with construction later in the spring. The state covers 80% of the total replacement cost.

### **Highway Salt Shed**

The Road Agent again wants to push this project back, potentially asking voters' approval for funding in 2016 and 2017. He continues to work on refining the cost as much as possible.

### **Town Hall CRF**

Speaking for the Board of Selectmen, Town Administrator Peter Flynn reviewed the continuing upgrade work proposed for the Town Hall. This phase will focus on the basement.

Original key components of this project include piping and de-watering of the ground water that exists nine months of the year, threatening all mechanical systems and creating an unhealthy environment.

Also included in the scope is excavation for the placement of a vapor barrier, foam insulation, sand layer, a concrete mud-slab, and raising of the fuel tank and boilers.

Mr. Flynn noted that they would now like to include a new boiler. Although the current boilers were replaced in 2009 after flooding that

year destroyed the old ones, these boilers, if running together, produce three times the BTUs required for the areas being heated.

It has been determined that the current furnaces are not efficient and a three-pass design that is properly sized for the area being heated is recommended. This upgrade alone would reduce fuel consumption by approximately one-third.

A new boiler would also allow the old boiler pit to be filled and the two sump pumps to be discontinued. The current system uses two constant speed circulator pumps, one of which has failed due to improper installation, and more electricity than needed is being consumed.

The chimney being used is too large for the boilers, wasting additional heat and causing condensation resulting in corrosion and premature failure. The chimney lining was put in place back when the Town Hall was heated with coal!

Replacing the circulator pump with a single variable speed unit would also increase efficiency, use less electricity and produce some additional fuel savings. Additionally, two zone valves and programmable thermostats would be installed, again reducing fuel consumption.

Committee member Matt Beaulieu, a superintendent with Milestone Engineering and Construction, volunteered to review the current estimate of \$90,000. After a review of the basement and discussions with subcontractors, Mr. Beaulieu presented his findings to Mr. Flynn and the CIP Committee.

His estimate came to a little over \$86,000, including a 10% contingency. Because of the age of the Town Hall building, the Committee agreed to leave the \$90,000 in place for now.

Last year, voters approved \$45,000 to partially fund the project. This was added to approximately \$6,000 left in the CRF from another project. The final \$40,000 will be requested in March 2015.

### **Property Update/Reval Funding**

The next update of town-wide property is scheduled for 2016, with the more expensive full reval in 2021.

The current \$20,000 will be requested in 2015; increasing to \$30,000 in 2016 toward the full reval.

### **NBCS Addition Bond**

SAU Superintendent Brian Balke, who is also a New Boston resident, discussed the situation at the New Boston Central School with the CIP Committee.

The Demographic Study that the School Board had conducted in the spring showed that the actual student population at the Central School should begin to decrease within the next five years.

Currently, however, there is a significant space issue, pushed by the room needed to serve special needs students. While working with these students in-house is a financially sound approach, it does require additional space to appropriately provide the services required.

The School Board recognized that space was critical right now and that they should not wait for a possible future addition to address the situation.

The School Board voted to purchase a two-classroom portable. This will not only allow the half-day kindergarten that had been in the White Buildings to return to the school, but will also provide additional space needed for special education services.

Mr. Balke noted that this will allow them to see if the Demographic Study projections hold true before moving ahead with a million dollar-plus addition.

Because a Space Needs Committee for the school has just been appointed, he wants to move the addition out for another year. He felt the Committee's work will give them a better projection by next year.

### **Transfer Station Food Waste Composting System**

Last year, Transfer Station Manager Gerry Cornett introduced a mechanical food waste composting system for the CIP schedule. It was placed in 2019, with funding over two years.

As requested by the Committee, Mr. Cornett came with much more research and information.

There was lengthy and productive discussion of this program, projected to reduce up to 30% of the tonnage of waste the Town sends to the incinerator. The incinerator's tipping fees and the trucking are the most costly portion of the Transfer Station budget.

Mr. Cornett again noted that he has received interest from surrounding towns about paying to use our facility once it's established.

The proposed system would cost approximately \$140,000 and he felt it would have a five to seven year payback. Mr. Cornett said he was also looking into several grant possibilities that might partially or fully pay for the system.

He noted that the system would need additional voluntary separation by residents, but no increase in personnel at the Transfer Station.

Several options for homeowner collection were also discussed.

The CIP Committee agreed to put the project on the schedule starting in 2019, with the estimated \$140,000 funding spread over two years.

#### **CIP Committee**

Brandy Mitroff, Chairman, Finance Committee Representative  
Ken Lombard, Finance Committee Representative  
Don Duhaime, Planning Board Representative  
Rodney Towne, Selectman Ex-Officio  
Matt Beaulieu, At-Large  
Fred Hayes, At-Large  
Jon Strong, At-Large

See narrative for  
further details

**TOWN OF NEW BOSTON 2015 - 2020 (CIP Schedule & Budget)**

| Department    | Ca | Yr | Project   | Accrued   | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      |
|---------------|----|----|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Bridge Repair |    |    | Town Bridge Repair/Replacement CRF              | \$211,033 | \$40,000  | \$40,000  | \$40,000  | \$40,000  | \$40,000  | \$40,000  |
|               |    |    | Lyndeborough Road Culvert \$67K 2015            |           |           |           |           |           |           |           |
|               | C  |    | Bedford Road Culvert \$70K 2016                 |           |           |           |           |           |           |           |
|               |    |    | Howe Bridge Repair \$100K 2020                  |           |           |           |           |           |           |           |
|               |    |    | Tucker Mill Road Bridge \$172K 2023             |           |           |           |           |           |           |           |
| Fire Dept     |    |    | <b>Fire Equipment Annual CRF</b>                | \$593,125 | \$110,000 | \$110,000 | \$120,000 | \$120,000 | \$120,000 | \$120,000 |
|               |    | 05 | Light Rescue (R) (15yr cycle) \$254K            |           |           |           |           |           |           |           |
|               |    | 88 | Tank Truck (R) (30yr cycle) \$342K              |           |           |           |           |           |           |           |
|               |    | 18 | Tank Truck (F) (15yr cycle) \$57K               |           |           |           |           |           |           |           |
|               |    | 07 | Forestry Truck (F) (15yr cycle) \$36K           |           |           |           |           |           |           |           |
|               |    | 07 | Forestry Truck (R) (30yr cycle) \$340K          |           |           |           |           |           |           |           |
|               |    | 07 | Pumper (F) (15yr cycle) \$64K                   |           |           |           |           |           |           |           |
|               |    | 07 | Pumper (R) (25yr cycle) \$650K                  |           |           |           |           |           |           |           |
|               |    | 91 | Pumper (R) (25yr cycle) \$632K                  |           |           |           |           |           |           |           |
|               |    | 16 | Pumper (F) (15yr cycle) \$98K                   |           |           |           |           |           |           |           |
|               |    | 94 | Hilltop Pumper-preowned (R ) (8yr cycle) \$100K |           |           |           |           |           |           |           |
|               |    | 94 | Hose Reel Truck (R) (30yr cycle) \$400K         |           |           |           |           |           |           |           |
|               |    | 24 | Hose Reel Truck (F) (15yr cycle) \$80K          |           |           |           |           |           |           |           |
|               |    |    | <b>Hwy Truck Annual CRF</b>                     | \$232,704 | \$70,000  | \$70,000  | \$70,000  | \$70,000  | \$70,000  | \$70,000  |
|               |    | 97 | 6 WHL Dump Truck #4 (15yr cycle) \$240K         |           |           |           |           |           |           |           |
|               |    | 08 | 6 WHL Dump Truck #8 (15yr cycle) \$240K         |           |           |           |           |           |           |           |
| Highway Dept  |    | 03 | 6 WHL Dump Truck #5 (15yr cycle) \$240K         |           |           |           |           |           |           |           |
|               |    | 07 | 6 WHL Dump Truck #6 (15yr cycle) \$240K         |           |           |           |           |           |           |           |
|               |    | 08 | Sml 6 WHL Dump Truck #2 (10yr cycle) \$125K     |           |           |           |           |           |           |           |
|               |    | 06 | 6 WHL Dump Truck #1 (15yr cycle) \$240K         |           |           |           |           |           |           |           |
|               |    | 07 | 10 WHL Dump Truck #10 (15yr cycle) \$295K       |           |           |           |           |           |           |           |
|               |    |    | <b>Hwy Heavy Equipment Annual CRF</b>           | \$202,646 | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$50,000  |
|               |    | 10 | Grader (15yr cycle) \$325K                      |           |           |           |           |           |           |           |
|               |    | 05 | Loader (12yr cycle) \$210K                      |           |           |           |           |           |           |           |
|               |    | 06 | Backhoe (13yr cycle) \$132K                     |           |           |           |           |           |           |           |
|               |    |    | <b>Salt Shed 2016 \$92K</b>                     |           |           | \$46,000  |           |           |           |           |

| Department   | Ca | Yr | Project   | Accrued  | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             |
|--|----|----|---|----------|------------------|------------------|------------------|------------------|------------------|------------------|
| Rd Improvements  | C  |    | Bedford Road Improvements                       |          | \$85,000         |                  |                  |                  |                  |                  |
|  |    |    | Road Projects (TBD)                             |          |                  | \$85,000         | \$85,000         | \$85,000         | \$85,000         | \$85,000         |
| Selectmen  | D  |    | Town Hall Renovation CRF 2015, basement \$90K   | \$51,216 | \$40,000         |                  |                  |                  |                  |                  |
|  |    | C  | Town Property Reval CRF 2016 \$80K, 2021 \$160K | \$85,464 | \$20,000         | \$30,000         | \$30,000         | \$30,000         | \$30,000         | \$30,000         |
| Transfer Station   | C  |    | In-vessel composting system, 2020 \$140k        |          |                  |                  |                  |                  | \$70,000         | \$70,000         |
|  |    |    | <b>Yearly CIP Sub-totals</b>                    |          | <b>\$415,000</b> | <b>\$431,000</b> | <b>\$441,000</b> | <b>\$395,000</b> | <b>\$465,000</b> | <b>\$465,000</b> |
| <b>Bond Issues</b>   |    |    |   |          |                  |                  |                  |                  |                  |                  |
| Central School   | A  |    | New School Addition (10 Yr Bond) 2016 \$1.29M   |          |                  | \$25,700         | \$177,800        | \$170,600        | \$166,000        | \$161,500        |
| Fire Dept  | B  |    | Replace Fire Station 2016 (15Yr Bond) \$1.6M    |          |                  | \$179,000        | \$169,600        | \$165,200        | \$160,800        | \$156,400        |
|  |    |    | <b>Bond Issues Sub-totals</b>                   |          | <b>\$0</b>       | <b>\$204,700</b> | <b>\$347,400</b> | <b>\$335,800</b> | <b>\$326,800</b> | <b>\$317,900</b> |
|  |    |    | <b>Yearly Totals</b>                            |          | <b>\$415,000</b> | <b>\$635,700</b> | <b>\$788,400</b> | <b>\$730,800</b> | <b>\$791,800</b> | <b>\$782,900</b> |
| <b>A = Committed Funds B= Life Safety C= Infrastructure D= Community Services and Facilities</b> |    |    |   |          |                  |                  |                  |                  |                  |                  |

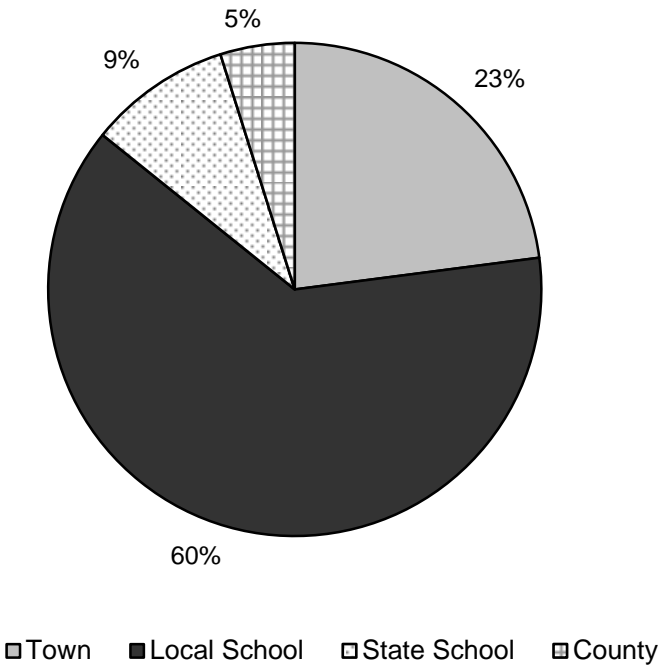
R = Replacement  
 NR = Not Recommended  
 R&A = Raise & Appropriate  
 CRF = Capital Reserve  
 F = Refurbishment  
 N = New Purchase



Saunders Pasture

The naked earth is warm with Spring,  
 And with green grass and bursting trees  
 Leans to the sun's kiss glorying,  
 And quivers in the sunny breeze.  
 ~Julian Grenfell

# 2014 Property Tax Rate





## 2014 Tax Rate Calculation from the Department of Revenue Administration

|                                 | Town Portion   | Tax Rates |
|---------------------------------|----------------|-----------|
| Appropriations                  | 4,979,775      |           |
| Less: Revenues                  | (1,890,248)    |           |
| Less: Shared Revenues           |                |           |
| Add: Overlay                    | 4,957          |           |
| War Service Credits             | <u>125,000</u> |           |
| Net Town Appropriation          | 3,219,484      |           |
| Approved Town Tax Effort        |                | 3,219,484 |
| <i>Municipal Tax Rate</i> ..... |                | 5.84      |

### School Portion

|                                |                    |       |
|--------------------------------|--------------------|-------|
| Net Local School Budget        | 12,541,832         |       |
| Less: Adequate Education Grant | (2,450,524)        |       |
| State Education Taxes          | <u>(1,284,347)</u> |       |
| Approved School(s) Tax Effort  | 8,806,961          |       |
| <i>Local School Rate</i> ..... |                    | 15.99 |

### State Education Taxes

|  |             |      |
|--|-------------|------|
| Equalized Valuation (no utilities)                   | 517,881,919 |      |
| Multiplied by Statewide Property Tax Rate            | x2.480      |      |
| Total to be raised by taxes                          | 1,284,347   |      |
| Divide by Local Assessed Valuation (no Utilities)    | 533,178,062 |      |
| Excess State Education Taxes to be remitted to State |             |      |
| Pay to State   | 0.00        |      |
| <i>State School Rate</i> .....                       |             | 2.38 |

### County Portion

|                            |         |      |
|----------------------------|---------|------|
| Due to County              | 680,544 |      |
| Less: Shared Revenues      |         |      |
| Approved County Tax Effort | 680,544 |      |
| <i>County Rate</i> .....   |         | 1.24 |

***Total Tax Rate*..... 25.45**

## 2013 Tax Rate Calculation from the Department of Revenue Administration

|                                     |                   |
|-------------------------------------|-------------------|
| Total Property Taxes Assessed       | 13,991,336        |
| Less: War Service Credits           | (125,000)         |
| Add: Village District Commitment(s) | 0.00              |
| Total Property Tax Commitment       | <b>13,886,336</b> |

### Proof of Rate

|                     | Net Assessed Valuation | Tax Rate | Assessment        |
|---------------------|------------------------|----------|-------------------|
| State Education Tax | 539,907,034            | 2.38     | 1,284,347         |
| All Other Taxes     | 550,774,034            | 23.07    | <u>12,706,989</u> |
|                     |                        |          | 13,991,336        |

### CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Rodney Towne, Chairman  
Christine Quirk  
Dwight Lovejoy  
Selectmen of New Boston

### PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

| <u>YEAR</u>             | <u>TAX RATE</u> | <u>VALUATION</u> |
|-------------------------|-----------------|------------------|
| 2003                    | 27.95           | 252,369,695      |
| 2004                    | 28.90           | 264,209,045      |
| 2005                    | 28.90           | 277,112,842      |
| 2006 Revaluation Update | 15.30           | 611,464,248      |
| 2007                    | 14.02           | 628,584,691      |
| 2008                    | 14.71           | 644,892,403      |
| 2009                    | 15.96           | 658,477,459      |
| 2010                    | 17.25           | 663,903,939      |
| 2011 Revaluation Update | 23.51           | 523,028,827      |
| 2012                    | 23.03           | 528,999,862      |
| 2013                    | 24.24           | 533,178,062      |

## 2014 Summary Inventory of Valuation MS - 1

| LAND:   | <u>Acres</u> | <u>Assessed<br/>Valuation</u> |
|---|--------------|-------------------------------|
| Current Use   | 14,303.48    | 1,251,339                     |
| Discretionary Preservation Easement                     | 0.27         | 5,087                         |
| Residential   | 7,014.00     | 194,616,454                   |
| Commercial/Industrial Land                              | 528.24       | 7,545,300                     |
| Non-Taxable Land  | 4,887.35     | 15,967,400                    |
| <b>BUILDINGS:</b>                                       |              |                               |
| Residential   |              | 323,356,949                   |
| Manufactured  |              | 2,411,800                     |
| Discretionary Preservation Easement                     |              | 25,951                        |
| Commercial/Industrial                                   |              | 14,472,600                    |
| Non-Taxable Buildings                                   |              | 21,390,300                    |
| <b>UTILITIES:</b>                                       |              |                               |
| Electric  |              | 10,867,000                    |
| <b>VALUATION BEFORE EXEMPTIONS:</b>                     |              | <b>554,552,480</b>            |
| <b>EXEMPTIONS OFF ASSESSED VALUE:</b>                   |              |                               |
| Elderly (30)  | 3,308,000    |                               |
| Blind (2)   | 66,000       |                               |
| Disabled (3)  | 211,200      |                               |
| Improvements to Assist<br>Persons with Disabilities (2) | 35,746       |                               |
| Solar Power (6)   | 146,750      |                               |
| Wind Power (1)  | 10,750       |                               |
| <b>TOTAL AMOUNT OF EXEMPTIONS:</b>                      |              | <b>3,742,700</b>              |
| <b>NET VALUATION AFTER EXEMPTIONS:</b>                  |              | <b>550,774,034</b>            |
| <b>CREDITS OFF GROSS TAX:</b>                           |              |                               |
| Veterans (222)  |              | 111,000                       |
| Service-Contracted Total Disability (7)                 |              | 14,000                        |

## Current Use Report

|                                  |     |
|----------------------------------|-----|
| Number of Owners in Current Use  | 350 |
| Number of Parcels in Current Use | 622 |

|   |              |
|---|--------------|
|   | <u>Acres</u> |
| Farm Land                               | 1,200.89     |
| Forest Land                             | 9,178.61     |
| Forest Land with Documented Stewardship | 2,572.22     |
| Unproductive Land                       | 0.00         |
| Wetland                                 | 1,351.76     |
| Receiving 20% Recreation Adjustment     | 5,466.28     |
| Removed from Current Use                | 44.96        |



*Hens out by Shirley Sullivan*

It's spring fever. That is what the name of it is. And when you've got it, you want — oh, you don't quite know what it is you *do* want, but it just fairly makes your heart ache, you want it so!

~Mark Twain

## REPORT OF THE TRUSTEES OF TRUST FUNDS

| <u>Fund Name</u>    | <u>Beginning<br/>Balance</u> | <u>Deposits</u>    | <u>Withdrawals</u>  | <u>Income<br/>Earned</u> | <u>Ending<br/>Balance</u> |
|---------------------|------------------------------|--------------------|---------------------|--------------------------|---------------------------|
| <b>Trust Funds:</b> |                              |                    |                     |                          |                           |
| Cemetery            | \$141,440.65                 | \$ 1,225.00        | \$ 5,942.88         | \$ 5,502.66              | \$142,225.43              |
| Dodge Library       | 94,962.43                    | 0.00               | 4,614.43            | 4,363.43                 | 94,711.43                 |
| Dodge Poor Relief   | 63,040.05                    | 0.00               | 2,607.40            | 2,431.07                 | 62,863.72                 |
| Roger Babson        | 3,648.31                     | 0.00               | 0.00                | .36                      | 3,648.67                  |
| Caroline Clark      | 3,030.37                     | 0.00               | 0.00                | .31                      | 3,030.68                  |
| Common Trust #1     | 2,216.31                     | 0.00               | 0.00                | .24                      | 2,216.55                  |
| Expendable Trust    | 4,622.85                     | 0.00               | 0.00                | .48                      | 4,623.33                  |
| Police Details      |                              |                    |                     |                          |                           |
| Expendable Trust    | 0.00                         | 2,500.00           | 2,305.46            | .17                      | 194.71                    |
| Transfer Station    |                              |                    |                     |                          |                           |
| Expendable Trust    | <u>15,002.11</u>             | <u>5,000.00</u>    | <u>0.00</u>         | <u>1.52</u>              | <u>15,003.63</u>          |
| Trust Fund Totals   | <u>\$327,963.08</u>          | <u>\$ 3,725.00</u> | <u>\$ 15,470.17</u> | <u>\$ 12,300.24</u>      | <u>\$328,518.15</u>       |

### Capital Reserve Funds:

|                             |                       |                     |                     |             |                    |                        |
|-----------------------------|-----------------------|---------------------|---------------------|-------------|--------------------|------------------------|
| Fire Dept. Vehicles         | \$ 490,959.27         | \$100,000.00        | \$                  | 0.00        | \$ 3,581.74        | \$ 594,541.01          |
| Highway Trucks              | 162,032.34            | 70,000.00           |                     | 0.00        | 952.94             | 232,985.28             |
| Town Revaluation            | 65,204.02             | 20,000.00           |                     | 0.00        | 260.75             | 85,464.77              |
| Town Hall Renovation        | 6,270.08              | 45,000.00           |                     | 0.00        | 79.90              | 51,349.98              |
| Riverdale Road Bridge       | 200,253.30            | 0.00                |                     | 0.00        | 1,001.23           | 201,254.53             |
| Highway Heavy Equipment     | 152,016.21            | 50,000.00           |                     | 0.00        | 1,190.22           | 203,206.43             |
| Bridge Repair/Replacement   | 171,023.06            | 40,000.00           |                     | 0.00        | 176.49             | 211,199.55             |
| Town Capital Reserves       | <u>1,247,758.28</u>   | <u>325,000.00</u>   |                     | <u>0.00</u> | <u>7,243.27</u>    | <u>1,580,001.55</u>    |
| School Repair/Renovation    | 200,034.11            | 0.00                | 160,000.00          |             | 17.45              | 40,051.56              |
| Special Education           | <u>120,010.01</u>     | <u>30,000.00</u>    | <u>0.00</u>         |             | <u>12.10</u>       | <u>150,022.11</u>      |
| School Capital Reserves     | <u>320,044.12</u>     | <u>30,000.00</u>    | <u>160,000.00</u>   |             | <u>29.55</u>       | <u>190,073.67</u>      |
| <b>Total Invested Funds</b> | <u>\$1,895,765.48</u> | <u>\$358,725.00</u> | <u>\$175,470.17</u> |             | <u>\$19,573.06</u> | <u>\$ 2,098,593.37</u> |

**Note:** This is an unaudited report.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of New Boston  
New Boston, New Hampshire

#### *Report on the Financial Statements*

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of New Boston as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

#### *Basis for Adverse Opinion on Governmental Activities*

As discussed in Note 1-B to the financial statements, management has not recorded all of the Town's capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of New Boston  
Independent Auditor's Report*

*Adverse Opinion*

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of New Boston, as of December 31, 2013, or the changes in financial position thereof for the year then ended.

*Unmodified Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of New Boston as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Other Matters*

**Management's Discussion and Analysis** - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

**Supplementary Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 11, 2014

*Plodzik & Sanderson  
Professional Association*



*EXHIBIT A*  
*TOWN OF NEW BOSTON, NEW HAMPSHIRE*  
*Statement of Net Position*  
*December 31, 2013*

|   | Governmental<br>Activities |
|---|----------------------------|
| <b>ASSETS</b>                             |                            |
| Cash and cash equivalents                 | \$ 8,782,195               |
| Investments                               | 549,228                    |
| Taxes receivable (net)                    | 794,967                    |
| Accounts receivable (net)                 | 30,724                     |
| Intergovernmental receivable              | 12,505                     |
| Prepaid items                             | 22,138                     |
| Restricted assets:                        |                            |
| Cash and cash equivalents                 | 232,219                    |
| Investments                               | 1,089,417                  |
| Capital assets:                           |                            |
| Land                                      | 192,750                    |
| Other capital assets, net of depreciation | 626,912                    |
| Total assets                              | <u>12,333,055</u>          |
| <b>LIABILITIES</b>                        |                            |
| Accounts payable                          | 215,452                    |
| Accrued salaries and benefits             | 43,057                     |
| Intergovernmental payable                 | 6,381,529                  |
| Long-term liabilities:                    |                            |
| Due within one year                       | 12,412                     |
| Due in more than one year                 | 238,729                    |
| Total liabilities                         | <u>6,891,179</u>           |
| <b>DEFERRED INFLOWS OF RESOURCES</b>      |                            |
| Unavailable revenue - Grants              | <u>4,190</u>               |
| <b>NET POSITION</b>                       |                            |
| Net investment in capital assets          | 797,805                    |
| Restricted for library                    | 53,299                     |
| Restricted for permanent funds:           |                            |
| Nonexpendable (principal balance)         | 344,268                    |
| Expendable (income balance)               | 137,313                    |
| Unrestricted                              | 4,105,001                  |
| Total net position                        | <u><u>\$ 5,437,686</u></u> |

**EXHIBIT B**  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2013**

|  | Expenses            | Program Revenues           |  | Net (Expense)                            |
|--|---------------------|----------------------------|--|--|
|  |                     | Charges<br>for<br>Services | Operating<br>Grants and<br>Contributions | Revenue and<br>Change In<br>Net Position |
| General government   | \$ 1,161,144        | \$ -                       | \$ -                                     | \$ (1,161,144)                           |
| Public safety  | 1,051,018           | 119,768                    | 101,209                                  | (830,041)                                |
| Highways and streets   | 1,447,855           | 100                        | 169,063                                  | (1,278,692)                              |
| Sanitation   | 285,402             | 112,170                    | -  | (173,232)                                |
| Health   | 7,325               | -                          | -  | (7,325)                                  |
| Welfare  | 41,208              | -                          | -  | (41,208)                                 |
| Culture and recreation                                       | 511,415             | 179,379                    | -  | (332,036)                                |
| Conservation   | 8,876               | -                          | -  | (8,876)                                  |
| Total governmental activities                                | <u>\$ 4,514,242</u> | <u>\$ 411,417</u>          | <u>\$ 270,272</u>                        | <u>(3,832,554)</u>                       |
| General revenues:  |                     |                            |  |  |
| Taxes:   |                     |                            |  |  |
| Property   |                     |                            |  | 2,906,011                                |
| Other  |                     |                            |  | 139,077                                  |
| Motor vehicle permit fees                                    |                     |                            |  | 891,064                                  |
| Licenses and other fees                                      |                     |                            |  | 89,593                                   |
| Grants and contributions not restricted to specific programs |                     |                            |  | 242,283                                  |
| Miscellaneous  |                     |                            |  | 199,487                                  |
| Total general revenues                                       |                     |                            |  | <u>4,467,515</u>                         |
| Change in net position                                       |                     |                            |  | 634,961                                  |
| Net position, beginning                                      |                     |                            |  | 4,802,725                                |
| Net position, ending   |                     |                            |  | <u>\$ 5,437,686</u>                      |

**EXHIBIT C-1**  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2013**

|  | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>  |                     |                                |                                |
| Cash and cash equivalents  | \$ 7,682,037        | \$ 1,100,158                   | \$ 8,782,195                   |
| Investments  | 118,500             | 430,728                        | 549,228                        |
| Accounts receivable  | -                   | 30,724                         | 30,724                         |
| Taxes  | 834,967             | -                              | 834,967                        |
| Due from other governments   | -                   | 12,505                         | 12,505                         |
| Interfund receivable   | 15,407              | -                              | 15,407                         |
| Prepaid items  | 22,138              | -                              | 22,138                         |
| Restricted assets:   |                     |                                |                                |
| Cash and cash equivalents  | 232,219             | -                              | 232,219                        |
| Investments  | 1,089,417           | -                              | 1,089,417                      |
| Total assets   | <u>\$ 9,994,685</u> | <u>\$ 1,574,116</u>            | <u>\$ 11,568,801</u>           |
| <b>LIABILITIES</b>   |                     |                                |                                |
| Accounts payable   | \$ 215,452          | \$ -                           | \$ 215,452                     |
| Accrued salaries and benefits  | 42,705              | 352                            | 43,057                         |
| Due to other governments   | 6,381,529           | -                              | 6,381,529                      |
| Interfund payable  | 11,405              | 4,002                          | 15,407                         |
| Total liabilities  | <u>6,651,091</u>    | <u>4,354</u>                   | <u>6,655,445</u>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                   |                     |                                |                                |
| Unavailable revenue - Property taxes                                   | 655,047             | -                              | 655,047                        |
| Unavailable revenue - Grants   | -                   | 4,190                          | 4,190                          |
| Total deferred inflows of resources                                    | <u>655,047</u>      | <u>4,190</u>                   | <u>659,237</u>                 |
| <b>FUND BALANCES</b>   |                     |                                |                                |
| Nonspendable   | 22,138              | 344,268                        | 366,406                        |
| Restricted   | 53,299              | 162,174                        | 215,473                        |
| Committed  | 1,424,884           | 1,059,130                      | 2,484,014                      |
| Assigned   | 134,107             | -                              | 134,107                        |
| Unassigned   | 1,054,119           | -                              | 1,054,119                      |
| Total fund balances  | <u>2,688,547</u>    | <u>1,565,572</u>               | <u>4,254,119</u>               |
| Total liabilities, deferred inflows<br>of resources, and fund balances | <u>\$ 9,994,685</u> | <u>\$ 1,574,116</u>            | <u>\$ 11,568,801</u>           |

*EXHIBIT C-2*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position*  
*December 31, 2013*

|   |             |                     |
|---|-------------|---------------------|
| Total fund balances of governmental funds (Exhibit C-1)   |             | \$ 4,254,119        |
| Amounts reported for governmental activities in the Statement of Net Position are different because:  |             |                     |
| Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.                             |             |                     |
| Cost  | \$ 893,314  |                     |
| Less accumulated depreciation   | (73,652)    |                     |
|   |             | 819,662             |
| Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.                                    |             |                     |
| Receivables   | \$ (15,407) |                     |
| Payables  | 15,407      |                     |
|   |             | -                   |
| Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds. |             | 655,047             |
| Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accrual basis.                     |             | (40,000)            |
| Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.                                    |             |                     |
| Capital leases  | \$ 21,858   |                     |
| Compensated absences  | 121,284     |                     |
| Accrued landfill postclosure care costs   | 108,000     |                     |
|   |             | (251,142)           |
| Net position of governmental activities (Exhibit A)   |             | <u>\$ 5,437,686</u> |

*EXHIBIT C-3*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Governmental Funds*  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2013*

|   | General             | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------|--------------------------|
| <b>REVENUES</b>                                     |                     |                          |                          |
| Taxes   | \$ 3,058,713        | \$ 24,804                | \$ 3,083,517             |
| Licenses and permits                                | 980,657             | -                        | 980,657                  |
| Intergovernmental                                   | 411,346             | 101,209                  | 512,555                  |
| Charges for services                                | 112,270             | 299,147                  | 411,417                  |
| Miscellaneous                                       | 105,215             | 94,272                   | 199,487                  |
| Total revenues                                      | <u>4,668,201</u>    | <u>519,432</u>           | <u>5,187,633</u>         |
| <b>EXPENDITURES</b>                                 |                     |                          |                          |
| Current:  |                     |                          |                          |
| General government                                  | 1,155,273           | 4,728                    | 1,160,001                |
| Public safety                                       | 923,773             | 116,904                  | 1,040,677                |
| Highways and streets                                | 1,284,248           | -                        | 1,284,248                |
| Sanitation  | 319,721             | -                        | 319,721                  |
| Health  | 7,325               | -                        | 7,325                    |
| Welfare   | 41,208              | -                        | 41,208                   |
| Culture and recreation                              | 346,352             | 160,937                  | 507,289                  |
| Conservation  | 559                 | 8,317                    | 8,876                    |
| Capital outlay                                      | 335,369             | 300                      | 335,669                  |
| Total expenditures                                  | <u>4,413,828</u>    | <u>291,186</u>           | <u>4,705,014</u>         |
| Excess of revenues over expenditures                | <u>254,373</u>      | <u>228,246</u>           | <u>482,619</u>           |
| <b>OTHER FINANCING SOURCES (USES)</b>               |                     |                          |                          |
| Transfers in  | 5,479               | -                        | 5,479                    |
| Transfers out                                       | -                   | (5,479)                  | (5,479)                  |
| Total other financing sources (uses)                | <u>5,479</u>        | <u>(5,479)</u>           | <u>-</u>                 |
| Net change in fund balances                         | 259,852             | 222,767                  | 482,619                  |
| Fund balances, beginning, as restated (see Note 16) | 2,428,695           | 1,342,805                | 3,771,500                |
| Fund balances, ending                               | <u>\$ 2,688,547</u> | <u>\$ 1,565,572</u>      | <u>\$ 4,254,119</u>      |

*EXHIBIT D*  
**TOWN OF NEW BOSTON, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balance*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
*General Fund*  
*For the Fiscal Year Ended December 31, 2013*

|  | Budgeted<br>Amounts<br>Original<br>and Final | Actual       | Variance<br>Positive<br>(Negative) |
|--|--|--------------|------------------------------------|
| <b>REVENUES</b>  |  |              |                                    |
| Taxes  | \$ 3,011,223                                 | \$ 3,011,001 | \$ (222)                           |
| Licenses and permits   | 906,460                                      | 980,657      | 74,197                             |
| Intergovernmental  | 409,035                                      | 411,346      | 2,311                              |
| Charges for services   | 79,750                                       | 112,170      | 32,420                             |
| Miscellaneous  | 82,658                                       | 77,411       | (5,247)                            |
| Total revenues   | 4,489,126                                    | 4,592,585    | 103,459                            |
| <b>EXPENDITURES</b>  |  |              |                                    |
| Current:   |  |              |                                    |
| General government   | 1,243,371                                    | 1,142,844    | 100,527                            |
| Public safety  | 938,038                                      | 923,577      | 14,461                             |
| Highways and streets   | 1,308,433                                    | 1,421,135    | (112,702)                          |
| Sanitation   | 346,048                                      | 345,121      | 927                                |
| Health   | 7,595  | 7,325        | 270                                |
| Welfare  | 36,625                                       | 41,208       | (4,583)                            |
| Culture and recreation                                       | 341,375                                      | 325,375      | 16,000                             |
| Conservation   | 1,885  | 559          | 1,326                              |
| Capital outlay   | 343,000                                      | 391,120      | (48,120)                           |
| Total expenditures   | 4,566,370                                    | 4,598,263    | (31,893)                           |
| Excess (deficiency) of revenues<br>over (under) expenditures | (77,244)                                     | (5,678)      | 71,566                             |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |  |              |                                    |
| Transfers in   | 198,000                                      | 81,405       | (116,595)                          |
| Transfers out  | (315,000)                                    | (315,000)    | -                                  |
| Total other financing sources (uses)                         | (117,000)                                    | (233,595)    | (116,595)                          |
| Net change in fund balances                                  | \$ (194,244)                                 | (239,273)    | \$ (45,029)                        |
| Decrease in nonspendable fund balance                        |  | 27,445       |                                    |
| Unassigned fund balance, beginning                           |  | 1,880,994    |                                    |
| Unassigned fund balance, ending                              |  | \$ 1,669,166 |                                    |

# DEPARTMENT REPORTS



*Tulips & Daffodils in Bloom*

*Photo by: Laura Bernard*

I love spring anywhere, but if I could choose I would  
always greet it in a garden. ~Ruth Stout

## Highway Department Town Report

Winter of 2013/2014 delivered a considerable amount of snow, making folks wonder if it would ever end.

After recovering from winter maintenance, it was right to spring maintenance. With grading of our dirt roads, compaction with a vibratory roller and the application of calcium. We continued on the project of working on Old Coach Road by replacing culvert pipe, installing under drain, reclaiming existing pavement and placement of new pavement.

A large amount of ditch work was completed, along with culvert pipe replacement and upgrade, at variety of location throughout town.

We were fortunate with the acquisition of a second used dump/plow truck. Also, fortunate with hiring another full-time employee.

We did some excavation work in our backyard with the hopes of planning for the future. With regards to a new salt shed and stockpile area for a variety of materials used on an ongoing basis.

In closing I would like to thank all of the folks involved in the 2014 road projects. I would also like to thank the residents for their patience and cooperation throughout the year, even when it meant an occasional detour or delay.

Respectfully Submitted,

Richard Perusse  
Road Agent, Town of New Boston

## **Recreation Department Report For 2014**

This year was another success for many of our programs and events. We continue to see enthusiastic involvement at events such as the Lip Sync contest, Halloween Party, Breakfast with Santa and Easter Bonnet Contest/Egg Hunt. We found our move of the Summer Concert Series from Sunday evening to Tuesday evening was well received and will continue for our 2015 series.

We also had great enrollment in many programs including basketball, baseball, softball, tee ball, karate, archery and golf. Our summer camp, Camp Coolio, had the largest enrollment we have seen in years and we want to credit our staff and our Camp Director, Katie Livolsi. Our after school program has showed great patience and flexibility this year, as we had to move the program from the White Buildings up to the New Boston Central School (NBCS) due to major facility issues. The after school participants, along with our staff under the direction of Bobbie-Lee Knapp, deserve many accolades for dealing with these issues. I would also like to thank the NBCS administration and staff for their flexibility and generosity in allowing our program into the school.

The White Buildings were a major problem for us, and continue to be into 2015. The buildings are currently closed, which has a great impact on our after school program enrollment. While digging in the parking lot area to repair the septic system, two old fuel tanks were found buried with some residual fuel still in them. The buildings were closed and the state was contacted to begin soil remediation to the site. Our collaboration with the New Boston Central School to fix this problem is a good example of town departments working together for the good of our community and children.

That has now been taken care of but we still need to go back and repair the septic system before the buildings can open. We are hoping to work things out this spring to get the buildings back online by the summer of 2015.

Another good example of town department collaboration happened in December. You will remember we had a major snow and ice storm on Thanksgiving, knocking out power for days to some residents. The storm also damaged our tree on the town common, breaking branches and destroying some of the Christmas lights on the tree. Needless to say,

our annual Christmas Tree Lighting did not go as planned on November 30. Lee Brown and Arbor Construction helped get some lights working but it was not financially possible for us to rent another lift to install new lights on the tree. Just before Christmas, we received a call from Dan Macdonald stating the Fire, Police and Highway departments wanted to help fix the tree. On December 22, members of all our departments, along with other community members, came together to string new lights on the tree. A big thank you to all involved for assisting us.

On behalf of our department, I would like to thank our residents for their continued support. I would like to thank our Recreation Assistant, MaryFrances Manna for all her contributions to our department and town. I also thank our Recreation Commissioners for their support and guidance: Kim Borges, Lee Brown, Ken Hamel, David Hulick and Jennifer Martin.

For department information and online registration, please go to our website, [www.newbostonnh.gov/recreation](http://www.newbostonnh.gov/recreation). Check out our Facebook page as well! You can also call or email us any time with comments, questions or suggestions.

Respectfully Submitted,

Michael Sindoni, Recreation Director



"Spring is when you feel like whistling even with a shoe full of slush."

-Doug Larson



# New Boston Recreation Dept 2014 Revolving Account Overview

|                               |          |
|-------------------------------|----------|
| R/A Income                    | 186,340  |
| R/A Expenses                  |          |
| Utilities-                    | 4,847    |
| After school program wages    | 28,239   |
| Summer program wages          | 14,116   |
| Program Instructors           | 23,027   |
| Credit Card Fees              | 2,026    |
| Sanitations                   | 3,929    |
| Transportation                | 5,025    |
| Sports Uniforms & Equipment   | 14,085   |
| Program Supplies              | 7,989    |
| Concession Expenses           | 6,083    |
| Community Outreach            | 4,445    |
| League Fees                   | 15,227   |
| Band/DJ Expenses              | 4,600    |
| Building Expenses             | 5,217    |
| Groundskeeping & land rep     | 19,022   |
| Building repairs              | 51,879   |
| Facility /equipment rentals   | 796      |
| Facility- new/improvements    |          |
| <b>2014 Expenditure</b>       | 210,552  |
| Deficit - covered by reserves | (24,212) |

## 2014 Building Inspector/Code Enforcement Officer's Report

This past year has seen growth in the building industry in New Boston. Total building permits are up 30% over the previous year. The majority of the increases are related to additions, accessory buildings and other miscellaneous permits. New home permits have continued to be submitted late in the year with foundations going in under winter conditions.

If you are thinking of a building project, large or small, please feel free to contact me with any questions or just to get my thoughts on what needs to be considered. Any structure over 100 sq. feet needs to have a building permit. It is not only the structure itself and how it is built that is of interest to the community, but also its compliance with zoning regulations. Distances from lot lines, septic systems and wetlands are zoning concerns. I will be happy to meet with you and discuss your project.

One relatively large commercial building project has been underway since the fall of 2014. That is the Rosemeadow III, Assisted Living Facility on Old Coach Rd. This building will provide a home and care for 16 individuals. Also underway is a modular building housing two additional classrooms at New Boston Central School.



*Rose Meadow III*

The 2009 building codes remain in place. The Electrical code has been updated to the 2014 National Electrical Code. The building department is charged to enforce the codes and the life safety code is generally enforced by the Fire Department.

The building Inspector is available Tuesday and Thursday and nine to noon on Wednesday. Building permit applications are available at the office and on line at the Town of New Boston web site.

Respectfully submitted,

Ed Hunter

Building Inspector & Code Enforcement Officer

### ~The Ultimate Spring Cleaning~



*Trucks filled with trash picked up by residents along road sides on  
Town wide Cleanup Day*

## 2014 New Boston Building Department Report

2014 showed an increase in single-family permits and an increase in overall permits.

The overall activity was as follows:

|                             | 2013              | 2014              |
|-----------------------------|-------------------|-------------------|
| <b><u>TOTAL PERMITS</u></b> | <b><u>292</u></b> | <b><u>414</u></b> |
| Single Family Homes         | 17                | 18                |
| Duplex/Condex               | 0                 | 0                 |
| Manufactured Homes          | 0                 | 0                 |
| Accessory Dwelling Units    | 1                 | 0                 |
| Commercial Buildings        | 3                 | 1                 |
| Demolition                  | 0                 | 2                 |
| Cell Towers                 | 0                 | 0                 |
| <b><u>Misc. Permits</u></b> | <b>271</b>        | <b>393</b>        |

(Renovations, additions, plumbing, electrical, etc.)

The total income generated from permit fees and additional inspection fees was \$36,937.00. This represents a \$4,678.00 increase from the total collected in 2013 which was \$32,259.00.

Respectfully Submitted,

Jan Caswell, Building Department

# **TOWN CLERK REPORT YEAR 2014**

|                          |                 |
|--------------------------|-----------------|
| Motor Vehicle Permits    | \$ 984,948.00   |
| Boat Registrations       | 1,386.00        |
| Municipal Agent Fees     | 31,515.00       |
| Mail-In Registrations    | 6,091.00        |
| Motor Vehicle Title Fees | <u>2,382.00</u> |

**TOTAL** \$ 993,322.00

|               |                 |
|---------------|-----------------|
| Dog Licenses  | \$ 6,996.00     |
| Rabies Clinic | 55.00           |
| Fines         | <u>2,555.00</u> |

**TOTAL** \$ 9,606.00

**Vital Statistics:**

|                                     |               |
|-------------------------------------|---------------|
| Marriage Licenses                   | \$ 168.00     |
| Birth, Marriage, Death Certificates | <u>672.00</u> |

**TOTAL** \$ 840.00

**Miscellaneous:**

|                        |                 |
|------------------------|-----------------|
| Return Check Fees      | \$ 453.00       |
| Miscellaneous Account  | 15.00           |
| Ordinance Violations   | 310.00          |
| Emergency Response Fee | 1,520.00        |
| Pole Petitions         | 50.00           |
| Voters Checklist       | 75.00           |
| UCC Filing Fees        | <u>1,305.00</u> |

**TOTAL** \$ 3,728.00

**GRAND TOTAL** \$ 1,000,496.00

Respectfully submitted:

Irene C. Baudreau  
Town Clerk

## **New Boston Fire Department 2014 Accomplishments**

**TARP Program/Recruit Program** – The primary goal of this program is to ensure quality emergency medical coverage for New Boston during weekdays when many of our volunteers are out of town. Students will provide daytime coverage at **NO** cost to New Boston and in exchange they will have their tuition for Paramedic training paid for out of the grant. To date we have managed to reduce response times by 50%, while increasing the medical staff by 300% during the daytime. These programs have reduced stress on our regular members having to leave their jobs for emergency calls. The recruit program members are all volunteers from out of town that have agreed to work (1) 8 hour daytime shift a week to gain experience and promote their career goals. Recruits are now also covering the Town on Saturdays.

**Operational Information** – Our emergency calls were down 6% from 439 calls in 2013 to 414 calls in 2014. The costs of emergency budget expenditures were up from last year by 1.7%. This is due to the weekday personnel responding to medical calls, who do not received expense reimbursements, thereby reducing the cost of the emergency.

**Cadet Program** – This program continues to serve the purpose of introducing the fire service to the youth of New Boston and surrounding towns. Presently there are 5 members. It is one of the more successful programs of its type, thanks to the Director, John Jones.

**Financial Information** - For 2013, we returned over \$13,000 to the general fund from our operational budget, this was partly a result of losing our Fire Inspector and not replacing him for some time, and the number of emergency calls being down, allow us to return 21% of that budget line.

**Staffing** – Our roster stands at 48 volunteer members, 9 Tarp members and 5 recruit members. Our cadet membership is currently at 5. The majority of our membership is very active. We're very fortunate to have such dedicated people willing to give up their personal time to be part of this organization. Neighbors helping neighbors!

**Honor Guard** – NBFD is again very fortunate to be one of the few volunteer or career departments to have an Honor Guard. Our guard, that consists of Commander Brandon Merron, Asst. Commander Gina Catalano, Deputy Chief Rod Towne, Lt. Janet Chamberlain, Lt. Bryan Wells, FF Dave Rugg, FF John Jones

**Fire Inspector** – During 2014 our Fire Inspector, Russ Boland move on to the position of Town Administrator for the Town of Lyndeborough. Russ served as our Fire Inspector for 7 years. During his time with New Boston, he introduced a number of improvements to the position as well as increased the level of service to our residents and business owners. Russ also acquired several grants for the Fire Department, most notable being the grant for \$264K that has provided the Town with daytime coverage for our Rescue Squad. The program, the first of its kind in the state is called the TARP program, Tuition Assistance Reimbursement Program. The grant provided tuition funding for EMS persons from New Boston as well as throughout the state who were working to become paramedics, in exchange for the student working one 10 hour shift during the weekday. This resulted in our town having 2 EMS/Rescue personnel on duty during the weekday 5 days a week. Russ also headed up the Town Safety Committee for a number of years. While we will certainly miss Russ, we are very proud and happy for him in his new position.

During the period in which we had no “official” Fire Inspector, we were fortunate our Building Inspector, Ed Hunter, Fire Ward/Firefighter Scott Hunter, Capt. Mike Boyle and Fire Ward/Firefighter Wayne Blassberg volunteered to fill in, ensuring the services of the Fire Inspector continued to be provided.

**Training** – During 2014, the Fire Fighters and EMTs of NBFD, led by Deputy Chief of Fire Training Rod Towne and EMS/Rescue Captain Gina Catalano, have been busy training, logging a total of 4118 hrs. of fire and rescue training. The number of hours spent attending in house training is very impressive with this year’s numbers totaling 2193 hours. These hours represent a lot of Wednesday nights, away from their families and on their own time, where our members work together practicing the various skills they will need to safely respond to our neighbor’s emergencies. Some of this training is strengthening old skills and some is learning new skills.

- Training data respectfully submitted by Deputy Chief of Fire Training Rod Towne and EMS Captain Gina Catalano.

**New Member Certifications** - We had one person achieve their Paramedic certification, 4 members achieved Fire Fighter One Certification, and 2 people became EMS certified. With these accomplishments, NBFD membership has achieved a 99.5% certification in the particular areas they work, (Firefighter / EMT / Paramedic).

# 2014 New Boston Fire Dept Town Report

## Fire / EMS Incident Summary

**December 1<sup>st</sup> 2013 through November 30<sup>th</sup> 2014**

| <b><u>Fire</u></b>                        | <b><u># of Calls</u></b> | <b><u>Costs</u></b> |
|---|--------------------------|---------------------|
| Mutual Aid Fire/Station Coverage          | 18                       | \$ 1,174.50         |
| Structure Fires                           | 04                       | \$ 899.00           |
| Chimney Fires                             | 07                       | \$ 993.25           |
| Illegal/unattended brush fires            | 18                       | \$ 941.31           |
| Vehicle Fires                             | 03                       | \$ 159.50           |
| Electrical (in home)                      | 05                       | \$ 130.50           |
| Electrical (PSNH)                         | 37                       | \$ 1,160.00         |
| CO Detector Alarms                        | 06                       | \$ 217.50           |
| Smoke Alarms                              | 04                       | \$ 137.75           |
| Hazmat Situations                         | 07                       | \$ 855.50           |
| <b><u>EMS / Rescue</u></b>                |                          |                     |
| In Town                                   | 193                      | \$ 9,723.43         |
| Mutual Aid                                | 17                       | \$ 681.50           |
| <b><u>Motor Vehicle Accidents</u></b>     |                          |                     |
| In Town                                   | 30                       | \$ 2,218.51         |
| Mutual Aid                                | 00                       | \$ 0.00             |
| <b><u>Service Calls</u></b>               | 16                       | \$ 413.25           |
| <b><u>Good Intent Calls</u></b>           | 08                       | \$ 616.25           |
| <b><u>False Alarms</u></b>                | 41                       | \$ 1,689.25         |
| <b><u>Emergency Management Issues</u></b> | 00                       | \$ 0.00             |
| <b>Year End Totals</b>                    | <b>414</b>               | <b>\$ 22,011.00</b> |



### Summary Information

|                         |     |             |
|-------------------------|-----|-------------|
| Fire Calls              | 109 | \$ 6,668.81 |
| EMS/Rescue              | 210 | \$10,404.93 |
| Motor Vehicle Accidents | 30  | \$ 2,218.51 |
| Other Calls             | 65  | \$ 2,718.75 |



*Photo by: Laura Bernard*

April prepares her green traffic light and the world thinks  
Go.                      ~Christopher Morley, *John Mistletoe*

## **NEW BOSTON FIRE DEPARTMENT COMPANY ASSIGNMENTS - 2014**

|  |   |
|--|---|
| <b>Fire Chief</b> Dan MacDonald                    | <b>Clerk of NB Fire Association</b> Laural Flax           |
| <b>Assistant Fire Chief</b> Cliff Plorde           | <b>Treasurer of NB Fire Association</b> John Jones        |
| <b>Deputy Chief of Training</b> Rodney Towne       | <b>Cadet Program Advisors</b> Rick Riendeau, John Jones   |
| <b>Lieutenant of Training</b> Bryan Wells          | <b>Recruit Program Advisors</b> Cliff Plourde, John Jones |
| <b>Fire Prevention and Inspection</b> Eric Dubowik |   |

### **FIRE COMPANY - Captain Brandon Merron**

| <b>Engine 1 / Forstry 1, Lieutenant</b> | <b>Engine 2 / Utility 2, Lieutenant</b> | <b>Open</b>     |
|---|---|-----------------|
| Wayne Charest                           | Rick Belanger                           | Josh Riendeau   |
| Bill Dodge-R                            | Chris Day                               | Dave Rugg       |
| Scott Hunter                            | Chris Kelleher-R                        | Bob Winslow     |
| John Jones                              | Brian Markow - R                        | Wayne Blassberg |
|   |   | Bob Yovanov     |

### **WATER SUPPLY COMPANY**

**Captain** Joe Segien

**Captain** Mike Boyle

**Lieutenant** Rich Little

#### **76-Tanker 1, Hose 1**

#### **76-Engine 5**

|                      |                |               |
|----------------------|----------------|---------------|
| George Beaudette - R | Brad Bingham   | Alden Miller  |
| Steve Ingrando       | Andrew Carlson | Dick Moody    |
| Wayne Jennings       | Derek Danis    | Mike Nesmith  |
| Bob Lapointe         | Craig Fahey    | Rick Todd     |
|                      | Pete Zamachaj  | Steve Wiggins |

### **RESCUE SQUAD PERSONNEL**

**76-Ambulance 1** (housed at Bunting Station) & **76-Ambulance 2** (housed at Hilltop Station)

| <b>Captain</b> Gina Catalano |                  | <b>Lieutenant</b> Janet Chamberlain |                         |
|------------------------------|------------------|-------------------------------------|-------------------------|
| <b><u>EMT</u></b>            |                  | <b><u>AEMT</u></b>                  | <b><u>Paramedic</u></b> |
| G. Beaudette - R             | Chris Kelleher-R | J. Chamberlain                      | Josh Riendeau           |
| Rick Belanger                | Heather Krajenka | Scott Hunter                        | Ricky Riendeau          |
| Gordon Carlstrom             | John Jones       | Feng Lian-R                         | Dave Rugg               |
| Bill Dodge-R                 | Rich Little      | Mike Nesmith                        | Greg Tufts              |
| Craig Fahey                  | Dan MacDonald    |                                     |                         |
| Steve Ingrand                | Brandon Merron   |                                     |                         |

**FOREST FIRE WARDEN**

Cliff Plourde

**DEPUTY FOREST FIRE WARDENS**

Wayne Blassberg      Jan MacDonal      Dale Smith  
 Scott Hunter      Brandon Merro      Dick Moody      George St. John

**BREAKFAST COMMITTEE**

Gina Catalano - Chair  
 Ricky Riendeau - Assistant Chair

**HONOR GUARD**

**Commander** Brandon Merron

**Deputy Commander** Gina Catalano

Janet Chamberlain

**RECREATION COMMITTEE**

Brandon Merron - Chair

Keith Piatt

Steve Ingrand

Josh Riendeau

John Jones

Dave Rugg

Rod Towne

Bryan Wells

**CADETS (14-22 v/o)**

**Captain** Emma Little

**Lieutenant** Brooklyn Merron

Patrick O'Brien

Patrick Dalton

Austin Rose

Ethan Judd

*R- Recruit*

*(01/20/15) BSM*

## **New Boston Police Department**

In 2014, the New Boston Police Department continued forward with its mission as defined in the Department Mission Statement developed in 2013. One primary way we did so was to “*Participate with our residents to improve the quality of life within our community.*” We accomplished this goal through a number of initiatives. They included two National Drug Take Back days, our Community Meeting in April, the DARE program at NBCS, our annual Open House, Child Seat Safety inspections, CHaD fundraising, Boy & Girl Scout tours, Holiday Food Basket donations, the Christmas Tree lighting, and through our NIXLE messaging and Facebook page.

In partnership with the Central School administration and Fire Chief MacDonald, we continued to improve and enhance our safety plan operations at the Central school. We also secured two State funded grants to further our efforts in keeping the roadways in New Boston safe.

Through our enforcement efforts, we secured funds from a drug forfeiture and began utilizing NH RSA 153-A: 24, which outlines circumstances in which Defendants can be assessed fees for Public Agency responses. Both initiatives allowed the Department to purchase additional equipment related to our school safety response plan.

In June, we returned video and audio equipment to our newest cruiser and secured an Intoxilyzer for the Department. The Intoxilyzer is the first for New Boston which followed a lengthy review from the State. Its placement in our booking room will significantly reduce travel time and costs related to DWI arrests and was a direct result of the hard work put forth by our Officers in 2012 and 2013.

In April, Officer Michael Masella was promoted to the rank of Sergeant and we added one new Full Time Officer, Ryan MacLean. Ryan came to New Boston from the Conway Police Department where he worked for two years. We also filled our vacant Part-Time Officer positions with James Moran and Leland Hunter which brought the department to full staffing by August. Officer Moran and Hunter filled the per-diem positions vacated by Officer’s Stephen Case and Alexandra Drake who moved into Full Time positions with the department in 2013.

During the year, Officer Case and Officer Drake both completed the 14 week Full-Time Academy while Officer Moran and Officer Hunter completed the Part-Time Academy.

Statistically, our call volume continues to grow. We noted a 4.5% rise in calls (711 overall) and increases in Arrests, Accidents, and Incidents. Arrests were most notable with a 24.9% increase (44 overall), with Incidents increasing by 13.1% (26 overall) and Accidents 5.8% (6 overall). While these statistics trended in the wrong direction during the year, our conviction rates were exceptional thanks to the efforts of Attorney Todd Prevett who assumed all prosecutorial duties during 2014. Despite the downward trend, our proactive patrols paired with thorough investigations and our prosecutorial success remained a strong deterrent in minimizing the crime impact on the residents of New Boston.

Finally, I would like to recognize and thank our citizens for the overwhelming support they have shown our Officers. As I stated previously, our goal is always to follow the mission we set forth in 2013. The most important of the “Missions” is to *“Always conduct ourselves with the highest degree of integrity while treating our citizens with respect, professionalism and compassion.”* It is clear that our partnership with our citizens continues to make our Town the greatest place to live! Your support is truly appreciated.

I would like to remind our citizens to visit our website located at [http://www.newbostonnh.gov/Pages/NewBostonNH\\_Police/index](http://www.newbostonnh.gov/Pages/NewBostonNH_Police/index). We continue to build the site by adding valuable resources we hope you will find helpful. Also, if you would like to stop in and take a tour, offer feedback, or need our services, please call or stop by. We are here to serve you.

Respectfully,

James R. Brace  
Chief of Police

|                                | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|--------------------------------|-------------|-------------|-------------|
| <b>CALLS FOR SERVICE (ALL)</b> | 9577        | 14895       | 15596       |
| MOTOR VEHICLE STOP             | 3276        | 4695        | 4938        |
| MOTORIST ASSIST                | 81          | 123         | 108         |
| OHRV COMPLAINT                 | 12          | 5           | 9           |
| DISABLED/ABANDONED MV          | 35          | 49          | 45          |
| MOTOR VEHICLE COMPLAINT        | 85          | 79          | 89          |
| PARKING COMPLAINT              | 14          | 14          | 18          |
| PLOWING COMPLAINT              | 4           | 8           | 3           |
| ROAD HAZARD (ALL)              | 81          | 86          | 118         |
|                                |             |             |             |
| SUSPICIOUS VEHICLE             | 111         | 125         | 99          |
| SUSPICIOUS PERSON              | 24          | 32          | 39          |
| SUSPICIOUS ACTIVITY            | 44          | 59          | 56          |
| UNWANTED SUBJECT               | 4           | 6           | 7           |
|                                |             |             |             |
| PAPERWORK SERVICE              | 279         | 182         | 196         |
| SERVE RESTRAINING ORDER        | 11          | 16          | 10          |
| CIVIL STANDBY                  | 35          | 35          | 14          |
| CIVIL MATTERS                  | 15          | 38          | 26          |
| DOMESTIC ORDER VIOLATION       | 4           | 4           | 6           |
|                                |             |             |             |
| DIRECTED PATROL                | 1043        | 2337        | 2518        |
| BUSINESS/PROPERTY CHECK        | 1903        | 4217        | 4748        |
| HOUSE CHECKS/REQUEST           | 175         | 201         | 306         |
| FINGERPRINTS                   | 16          | 23          | 17          |
| PISTOL PERMITS                 | 135         | 196         | 153         |
| SEX OFFENDER REGISTRATION      | 37          | 40          | 34          |
| VIN VERIFICATION               | 38          | 35          | 30          |
| WELFARE CHECK                  | 40          | 28          | 41          |
| OPEN DOOR                      | 9           | 32          | 36          |
| CITIZEN ASSIST/GIVE ADVICE     | 208         | 208         | 187         |
| ASSIST FIRE & RESCUE           | 156         | 243         | 237         |
| ASSIST LAW ENFORCEMENT         | 95          | 92          | 75          |

| <i>-continued</i>          | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|----------------------------|-------------|-------------|-------------|
| ASSIST ALL OTHER AGENCIES  | 8           | 13          | 12          |
| MESSAGE DELIVERY           | 12          | 10          | 8           |
| 911 HANG-UP/ABANDONED CALL | 68          | 51          | 25          |
| ALARMS                     | 201         | 200         | 191         |
| ANIMAL COMPLAINT (ALL)     | 193         | 176         | 164         |
| DOMESTIC DISTURBANCE       | 23          | 25          | 21          |
| GUNSHOTS (REPORTED)        | 17          | 11          | 15          |
| NOISE COMPLAINT            | 23          | 28          | 33          |
| NEIGHBORHOOD DISPUTE       | 7           | 2           | 3           |
| LITTERING/ILLEGAL DUMPING  | 4           | 6           | 5           |
| FOUND/LOST PROPERTY        | 15          | 36          | 18          |
| POLICE INFORMATION         | 112         | 156         | 148         |
| ALL OTHERS                 | 924         | 973         | 790         |
| <b>CALLS BY MONTH</b>      | <b>2012</b> | <b>2013</b> | <b>2014</b> |
| JANUARY                    | 460         | 1240        | 886         |
| FEBRUARY                   | 501         | 1100        | 835         |
| MARCH                      | 537         | 1170        | 1042        |
| APRIL                      | 686         | 1396        | 1057        |
| MAY                        | 880         | 1291        | 1278        |
| JUNE                       | 728         | 1333        | 1587        |
| JULY                       | 798         | 1372        | 1382        |
| AUGUST                     | 838         | 1318        | 1655        |
| SEPTEMBER                  | 1036        | 969         | 1506        |
| OCTOBER                    | 991         | 1404        | 1687        |
| NOVEMBER                   | 953         | 1201        | 1409        |
| DECEMBER                   | 1169        | 1101        | 1272        |

|                            | 2010      | 2011      | 2012      | 2013       | 2014       |
|----------------------------|-----------|-----------|-----------|------------|------------|
| <b>Arrests</b>             | <b>72</b> | <b>89</b> | <b>85</b> | <b>133</b> | <b>177</b> |
|                            |           |           |           |            |            |
| <b>Total MV Collisions</b> | <b>69</b> | <b>59</b> | <b>93</b> | <b>98</b>  | <b>104</b> |
| Injuries                   | 17        | 14        | 22        | 20         | 25         |
| Fatalities                 | 1         | 0         | 1         | 0          | 0          |

| <b>Motor Vehicle Offenses</b>  | 2010        | 2011        | 2012        | 2013        | 2014        |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|
| Operating Without License      | 4           | 7           | 8           | 16          | 17          |
| Habitual Offender              | 0           | 0           | 0           | 1           | 0           |
| Suspended License              | 5           | 7           | 16          | 21          | 34          |
| Suspended Registration         | 2           | 5           | 4           | 11          | 12          |
| Unregistered MV                | 6           | 15          | 42          | 61          | 48          |
| Uninspected MV                 | 51          | 71          | 151         | 371         | 555         |
| Speeding                       | 923         | 1388        | 2128        | 2476        | 2422        |
| Stop Sign/Fail to Yield        | 100         | 169         | 153         | 372         | 406         |
| Highway Markings               | 31          | 92          | 43          | 119         | 84          |
| Following Too Closely          | 10          | 30          | 24          | 52          | 64          |
| Traffic Control Devices        | 2           | 1           | 18          | 67          | 96          |
| Misuse / Failure to Display    | 2           | 10          | 42          | 138         | 217         |
| Equipment Violations           | 67          | 103         | 455         | 994         | 1134        |
| Other Offenses                 | 78          | 173         | 357         | 346         | 275         |
|                                |             |             |             |             |             |
| <b>Total Warnings</b>          | <b>1067</b> | <b>1775</b> | <b>2868</b> | <b>4598</b> | <b>4808</b> |
| <b>Total Citations</b>         | <b>241</b>  | <b>272</b>  | <b>468</b>  | <b>447</b>  | <b>509</b>  |
| <b>Town Ordinance (Canine)</b> | <b>14</b>   | <b>12</b>   | <b>90</b>   | <b>49</b>   | <b>51</b>   |
|                                |             |             |             |             |             |
| <b>Total Crimes</b>            | <b>313</b>  | <b>306</b>  | <b>254</b>  | <b>293</b>  | <b>398</b>  |
| <b>Total Incidents</b>         | <b>272</b>  | <b>248</b>  | <b>186</b>  | <b>172</b>  | <b>198</b>  |



| <b>Crimes</b>           | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| Animal Offense          | 41          | 27          | 16          | 6           | 11          |
| Arson                   | 0           | 0           | 2           | 1           | 1           |
| Assaults                | 28          | 17          | 28          | 13          | 24          |
| Burglary / Attempted    | 22          | 21          | 17          | 6           | 12          |
| Criminal Mischief       | 41          | 24          | 30          | 26          | 34          |
| Criminal Threatening    | 5           | 4           | 6           | 5           | 8           |
| Criminal Trespass       | 6           | 6           | 4           | 4           | 9           |
| Disorderly Conduct      | 5           | 2           | 2           | 3           | 0           |
| Drug Violations         | 10          | 7           | 12          | 26          | 48          |
| Protective Custody      | 0           | 0           | 2           | 7           | 8           |
| DWI                     | 5           | 8           | 6           | 18          | 19          |
| Fraud/Forgery           | 17          | 10          | 12          | 16          | 15          |
| Liquor Law Violations   | 2           | 16          | 7           | 19          | 40          |
| Kidnapping / Restraint  | 0           | 0           | 1           | 0           | 0           |
| Harassment              | 3           | 5           | 9           | 12          | 5           |
| Stolen Motor Vehicle    | 3           | 1           | 2           | 1           | 1           |
| Thefts (All)            | 40          | 46          | 33          | 31          | 37          |
| Traffic Offenses        | 18          | 38          | 28          | 52          | 73          |
| Child Pornography       | 1           | 2           | 5           | 1           | 0           |
| Reckless Conduct        | 1           | 4           | 1           | 0           | 3           |
| Resisting Arrest        | 5           | 4           | 1           | 3           | 25          |
| Robbery                 | 0           | 0           | 0           | 0           | 0           |
| Runaway Juvenile        | 11          | 2           | 3           | 1           | 1           |
| Sexual Assault/Offenses | 4           | 13          | 1           | 4           | 5           |
| Protective Order Viol.  | 7           | 4           | 3           | 1           | 1           |
| Child Abuse, Neglect    | 4           | 5           | 1           | 1           | 1           |
| All Other Offenses      | 28          | 31          | 8           | 13          | 8           |
| Missing Person          | 0           | 2           | 0           | 0           | 0           |
| Stalking / Prowling     | 0           | 2           | 0           | 0           | 0           |
| Homicide                | 0           | 0           | 0           | 0           | 0           |
| Warrant (Arrests)       | 6           | 5           | 14          | 23          | 9           |

## **New Boston Transfer Station And Recycling Center**

2014 proved to be a year of progress at the Transfer Station. The facility experienced a busy year with many projects being completed that will vastly increase safety and allow the facility to handle more residents into the future. The repaving was completed and new traffic patterns put in place to safely handle larger vehicles and higher traffic rates. Exterior lighting is in the process of being upgraded to brighter and more efficient LED lamps for evening hours. A 53 foot roadworthy trailer was purchased and will be used to store and transport recycled paper and cardboard to market. This reduces the need for additional storage and will move our recycled materials to market quickly.

The new J and J tri axle municipal solid waste trailer was put into service in the spring and the retired trailer was sold avoiding a costly second refurbishment. The quality of the new trailer will allow a longer service life and lower operating cost. The purchase of 4 removable roll off covers designed to keep rain and snow out of the materials will be installed and help reduce disposal cost and comply with EPA storm water standards. A heavy duty roll off container was also purchased to store and safely transport scrap metal to market.

Over 1641 tons or, a total of 3.3 million pounds of material came to the facility in 2014. We processed 585 tons of recycling, 179 tons of demolition, 37 tons of wood chips, 30 tons of compost, 2,000+ gallons of used oil, and 841 tons of solid waste to the incinerator. Removing 585 tons recyclables out of the waste stream at \$90.00 per ton and \$76 per ton revenue average combined cost avoidance was \$115,675 for 2014.

The Solid Waste Advisory Committee continued reviewing the future direction of the Transfer Station capabilities, including food scrap composting. This could divert up to 27% of the overall weight being sent to the incinerator at the current \$90.00 per ton disposal fee saving an estimated \$20,436 per year. The finished compost product can be

used by residents and local farms to enhance soil and reduce New Boston's overall carbon footprint by keeping it local. The Committee is also tasked with revisiting policies and fee structures to insure the facility meets the needs of the Town of New Boston.

The Transfer Station 2015 budget increased \$14,353. Higher tipping fees and a change in handling materials is part of the increase. Sale of recyclables, obsolete equipment and collected user fees returned \$108,300 in revenue back to the General fund. The recycling mandate continues to be the driving factor that keeps the Transfer Station Budget under control as the town grows. We will always be looking for ways to improve recycling in New Boston, by asking: Are we able reduce our waste any further? Is it cost effective? What is best for New Boston? Keeping up with the changes on how and what is being recycled has become a key factor in marketing the items we recycle.

On behalf of the Transfer Station Staff, I would like thank the residents of New Boston for their recycling efforts and also for the opportunity to continue being a leader in the State of New Hampshire in the future of handling environmental issues and recycling.

Respectfully Submitted,

Gerald Cornett  
Transfer Station Manager

# LIBRARY REPORT

## For the Year Ending December 31, 2014

### LIBRARY TRUSTEES

### TERM EXPIRES

|   |      |
|---|------|
| Winfield Clark                                      | 2017 |
| Marie Danielson                                     | 2017 |
| Richard Backus                                      | 2015 |
| Marcel LaFlamme                                     | 2015 |
| May Lutz resigned,<br>Elizabeth Holmes<br>appointed | 2016 |
| Bill Gould  | 2016 |
| Tom Mohan   | 2016 |

### LIBRARY STAFF:

|   |
|---|
| Director: Sarah Chapman   |
| Assistant Director: Mary Girard   |
| Children's Librarian- Barbara Ballou  |
| Library Assistants: Ronna LaPenn, Bea Peirce,<br>Laura Robbins, Julie Steenson / Austin Clark |
| Page: Ken Ballou, Mackenzie Dorwart   |

### LIBRARY HOURS:

|           |                      |
|-----------|----------------------|
| Monday    | 9:30 a.m.-8:30 p.m.  |
| Tuesday   | Closed               |
| Wednesday | 9:30-a.m.-8:30 p.m.  |
| Thursday  | 2:30 p.m.-6:30 p.m.  |
| Friday    | 9:30 a.m.-5:00 p.m.  |
| Saturday  | 9:30 a.m.-12:30 p.m. |

### PERIODICALS

|                    |           |
|--------------------|-----------|
| Paid Subscriptions | 61        |
| Gifts              | <u>10</u> |
| Total              | 71        |

|                                     |               |
|-------------------------------------|---------------|
| <b>LIBRARY HOLDINGS ON 1/1/14</b>   | <b>28,492</b> |
| Acquisitions by purchase and gift:  |               |
| Children's                          | 747           |
| Adult Fiction                       | 437           |
| Adult Non-Fiction                   | 273           |
| Young Adult                         | 142           |
| Reference                           | 5             |
| Audio Books                         | 75            |
| Videos                              | 208           |
| E books                             | 8             |
| Other Devices                       | 2             |
| Withdrawn from Circulation          | <u>1169</u>   |
| <b>LIBRARY HOLDINGS ON 12/31/14</b> | <b>29,220</b> |

### **INTERLIBRARY LOAN STATISTICS**

|                                     |      |
|-------------------------------------|------|
| Items borrowed from other libraries | 1342 |
| Items loaned to other libraries     | 911  |

### **CIRCULATION STATISTICS**

|                           |              |
|---------------------------|--------------|
| Children's                | 23,406       |
| Adult Fiction             | 7,971        |
| Adult Non-Fiction         | 3,412        |
| Young Adult               | 2,022        |
| Periodicals               | 2,863        |
| Audio Books               | 1,538        |
| Videos                    | 7,388        |
| Music                     | 26           |
| Other                     | 133          |
| E-readers (Nook & Kindle) | 32           |
| Interlibrary Loan         | 1,342        |
| Downloaded Audio/e-books  | <u>5,398</u> |
|                           | 55,531       |

**Sarah Chapman**  
**Library Director**

# TREASURER'S REPORT – 2014

## Total Town Appropriation \$270,889.00

|                                    |            |
|------------------------------------|------------|
| Paid from Appropriation            |            |
| Payroll                            | 163,023.73 |
| Benefits                           | 40,042.91  |
| Heat                               | 3,832.34   |
| Telephone                          | 2,770.77   |
| Over Budget                        | (939.75)   |
| Deposited to Library Checking Acct | 52,159.00  |
| Trustee Contingency*               | 10,000.00  |
|                                    | 271,828.75 |

\*allows Trustees to spend Trust Funds – not from taxes

## Checking/Savings Accounts

|                         |                    |
|-------------------------|--------------------|
| <b>Balance 1/1/14</b>   | <b>\$19,303.55</b> |
| Income:                 |                    |
| Town Appropriation      | 52,159.00          |
| Interest                | 26.80              |
| Donations & Grant       | <u>400.00</u>      |
|                         | 71,889.41          |
| Expenditures:           |                    |
| Books/Materials         | 18,841.39          |
| IT/Infrastructure       | 5,034.76           |
| Electricity             | 4,286.33           |
| Office/Postage          | 3,904.91           |
| Building Maintenance    | 13,230.58          |
| Continuing Education    | 2,544.49           |
| Programs                | <u>4,285.08</u>    |
|                         | 52,127.54          |
| <b>Balance 12/31/14</b> | <b>19,882.85</b>   |

## Operating Account

|                         |                    |
|-------------------------|--------------------|
| <b>Balance 1/1/14</b>   | <b>\$12,915.00</b> |
| Income:                 |                    |
| Trust Fund Income 2013  | 1,908.83           |
| Trust Fund Income 2014  | 2,705.60           |
| Interest                | 22.04              |
| Expenditures            | <u>-1341.50</u>    |
| <b>Balance 12/31/14</b> | <b>16,209.97</b>   |

## Library Improvement Fund

|                         |                   |
|-------------------------|-------------------|
| <b>Balance 1/1/14</b>   | <b>\$4,094.89</b> |
| Income:                 |                   |
| Trust Fund Income 2013  | 63.84             |
| Trust Fund Income 2014  | 191.52            |
| Donations               | 273.21            |
| Out of Town Borrowers   | 325.00            |
| Interest                | 4.98              |
| <b>Balance 12/31/14</b> | <b>4,953.44</b>   |

#### **Hayes Toy Fund**

|                         |                    |
|-------------------------|--------------------|
| <b>Balance 1/1/14</b>   | <b>\$ 1,209.88</b> |
| Income:                 |                    |
| Interest                | 1.78               |
| <b>Balance 12/31/14</b> | <b>1,211.66</b>    |

#### **Mary Statt Memorial Fund**

|                         |                   |
|-------------------------|-------------------|
| <b>Balance 1/1/14</b>   | <b>\$1,730.42</b> |
| Income:                 |                   |
| Interest                | <u>2.54</u>       |
| <b>Balance 12/31/14</b> | <b>1,732.96</b>   |

#### **Janice Hawkins Memorial Fund**

|                         |                   |
|-------------------------|-------------------|
| <b>Balance 1/1/14</b>   | <b>\$1,213.91</b> |
| Income:                 |                   |
| Interest                | <u>1.79</u>       |
| <b>Balance 12/31/14</b> | <b>1,215.70</b>   |

#### **Nola Page Memorial Fund**

|                         |                  |
|-------------------------|------------------|
| <b>Balance 1/1/14</b>   | <b>\$2214.71</b> |
| Income:                 |                  |
| Donations               | 250.00           |
| Interest                | <u>3.25</u>      |
| <b>Balance 12/31/14</b> | <b>2,467.96</b>  |

#### **Rhoda Shaw Clark Memorial Fund**

|                         |                 |
|-------------------------|-----------------|
| <b>Balance 1/1/14</b>   | <b>\$201.22</b> |
| Income:                 |                 |
| Interest                | .29             |
| <b>Balance 12/31/14</b> | <b>\$201.51</b> |

### **Irving McDowell Memorial Fund opened 11/14**

|                         |                  |
|-------------------------|------------------|
| Income                  |                  |
| Donations               | 1195.00          |
| Interest                | .16              |
| <b>Balance 12/31/14</b> | <b>\$1195.16</b> |

Marcel LaFlamme,  
Treasurer

## **LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/14**

After four and a half years in the new building, the Library remains a well-used community resource. It's a place to share ideas through meetings and programs, a place to share information and experiences through exhibits and displays and a place to share a love of reading between adults, teens and children. In addition to our own events, many community groups and organizations take advantage of our great meeting spaces.

Our circulation system's value calculator shows that members who borrow materials from the library rather than purchasing them saved over \$758,000 this year. That's a pretty good return on the town's investment in our budget! The calculator does not include the value of our many events and programs. Another great savings is for users of the Downloadable Audio Co-op that we belong to through the State Library. This year almost 1,000 more titles were borrowed. It's interesting to see that the use is split almost equally between audio books and e-books. In the coming year this consortium of libraries is considering a trial of digital magazines.

We were very fortunate to have the Library Foundation purchase a new book return, additional shelving for the teen room and additional pull-out bins for children's videos. The Friends of the Library provided two new museum passes—one for the New England Aquarium and one to Strawberry Banke. The Friends also pay for almost all our new videos, and are responsible for the cost and volunteer labor necessary to maintain the landscaping and beautiful gardens.

There was one staffing change this year as Julie Steenson moved on to a job at the Merrimack library. We hired Austin Clark to be the circulation



and interlibrary loan librarian. Austin grew up in New Boston and while attending Gettysburg College he became a Civil War re-enactor. We're looking forward to his Perspectives program in January 2015 when he'll share his adventures in this unusual and interesting hobby.

Summer reading is our busiest time of year with activities, programs and events for all ages. The children's theme this year, "Fizz, Boom, Read," provided a way to explore all things science. Once again our library had more kids participate than any other town our size and some larger ones. Our wonderful children's librarian Barbara Ballou always plans a program packed with fun and adventure. Scott Jameson's magic show kicked off the summer. This year we received a Kids Books and the Arts grant to bring the Harry Potter Training Academy to the library. Kids enjoyed movies, book clubs, nature hikes and went on a field trip to The Butterfly Place. They explored science through crafts and fun programs such as "Fire and Ice, Dancing Flames and Smoking

Bubbles. The reading program wrapped up with a "Dig into ice cream" party where unscientific attempts were made to see how many toppings and how much whipped cream one could put on a sundae! Every child who reached their reading goal received prizes thanks to the generosity of many local and area businesses and the volunteers who make it all happen.

Barbara also works with the teens to provide a summer full of fun. Their theme was "Spark a Reaction" and they did just that with a fantastic display of artwork, as well as the usual activities including a field trip to Canobie Lake co-sponsored by the Recreation Dept and the library, weekly activities including game nights, Live Clue and the ever popular frozen t-shirt competition. During the school year book discussions and teen nights continue as their busy schedules allow.

The adult programming planned by our Assistant Librarian, Mary Girard, also included a summer reading program. Using the theme "Literary Elements" her book discussions included some light and serious titles with a scientific connection. During the year, Mary also hosts monthly book parties and plans and coordinates other library programs including craft events, speakers and Perspectives. This year the Perspectives committee chose programs that included Steve Blunt's history of Milford (NH's) Hutchinson family singers, a look at The Golden Age of NH Aviation, a great speaker whose topic was Becoming Wolf, Coyotes in NH and a visit with the author and his hiking companion sharing the story of "Buffalo and Tough Cookie."

Enthusiastic audiences attended two special travel programs. This past spring, Richard Floreani told of his return trip to Vietnam-this time by bicycle. In the fall, former New Boston resident and library trustee Ellen Ruggles. Shared pictures, souvenirs and stories of her adventures Trekking to the Everest Base Camp.

Also this fall the 250<sup>th</sup> celebration wrapped up with the burial of a time capsule near our front garden. A handsome granite birdbath will mark the spot come spring. Thanks to the road crew for their invaluable help preparing for this event and to Laura Robbins for making it all happen! In 50 years, future New Boston residents can look for a fascinating collection of memorabilia from 2013!

The library Board of Trustees is in the midst of developing a 3 year strategic plan. This plan will be based on the valuable information that came from the community survey taken last spring. Results of this survey are available to all and can be found at the library. The strategic plan focus areas are 1) Information technology-staying on the technological cutting edge. 2) Community outreach. 3) Patron services-expanded hours, staying relevant in an electronic world, 4) Retaining staff and 5) Plans for expansion. The trustees expect to complete this plan in 2015. When May Lutz resigned her position on the Board because she was moving, we were fortunate to have Elizabeth (Betsy) Holmes volunteer. She brings a wealth of experience as a professional librarian and a former school board member.

During the year the staff attends workshops, meetings and conferences to share ideas with other librarians and learn about new trends in library services. One idea that we're working on is creating circulating science kits for families to explore topics such as bird watching, electronic circuits, bridge building, dinosaurs and more. These kits will be ready early in 2015.

Every week we send out an e-newsletter with information on upcoming programs, the latest purchases and events in the area. Why not sign up if you haven't already. Just e-mail us at [whipplefreelibrary@gmail.com](mailto:whipplefreelibrary@gmail.com) and we'll do the rest. This information is also on our web page ([whipplefreelibrary.org](http://whipplefreelibrary.org)) and we have a Facebook page too. Thank you for your continued support.

Respectfully submitted,  
Sarah Chapman, Library Director

# **BOARDS & COMMISSIONS REPORTS**



Photo by: Laura Bernard

Beaver Pond at Betsey Dodge Conservation Area  
April 2014

"An optimist is the human personification of spring."  
- Susan J. Bissonette

# **REPORT OF THE PLANNING BOARD**

In 2014, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2014 included:

- The Planning Board completed their work on evaluating and revising the Town's cul-de-sac regulations to specify a maximum length and establish standards for allowable density on dead end roads.
- The Board continued their review of their ordinances and regulations to determine if any clarifications or improvements were needed to those existing documents.
- Please see the accompanying list of subdivisions and site plans that were reviewed and approved by the Planning Board during 2014.

## **MEMBERSHIP:**

The Planning Board ended 2014 with all three alternate seats vacant. The Board of Selectmen appoints alternates after recommendation from the Planning Board. Interested residents are encouraged to submit an application to the Planning Department.

## **BUDGET:**

The Planning Department's 2014 budget closed with a total income generated from permit and application fees in the amount of \$6,454.40, and expenses in the amount of \$108,197.91, for a balance or actual expense to the Town of \$101,743.51.

Respectfully submitted,  
Nicola Strong  
Planning Coordinator

## **New Boston Planning Board**

Peter Hogan, Chairman

Selectman, Ex-Officio

Mark Suennen, Vice Chairman

David Litwinovich

Joe Constance

## Subdivisions Approved

| <u>Name and # of Lots</u>   | <u>Map/Lot #</u>         | <u>Location</u>                      |
|---|--------------------------|--------------------------------------|
| Louis & Marcia Rumore<br>Subdivision/5 Lots   | #8/78                    | Bedford Road                         |
| Timothy R. White & Cheryl<br>J. Christner<br>Subdivision/2 Lots   | #2/87                    | Lull Road                            |
| Townes Family Trust<br>Lot Line Adjustment  | #13/55, 13/57<br>& 13/63 | South Hill Road                      |
| Townes Family Trust<br>Subdivision/2 Lots   | #13/31                   | 2nd NH Turnpike<br>Lyndeborough Road |
| */** Townes Family Trust<br>Subdivision/2 Lots  | #13/6                    | 2nd NH Turnpike<br>Lyndeborough Road |
| Glover Construction, Inc.<br>Lot Line Adjustment  | #5/16-21<br>& 5/16-22    | Christian Farm Drive                 |
| Town of New Boston, Gail C.<br>Parker, Marilyn Jordan Taylor,<br>M. Hollis Young & Carol L. Hess<br>Lot Line Adjustment | #19/15 & 8/98            | Cemetery Road                        |
| Alan W. Seymour Rev. Trust<br>Subdivision/2 Lots  | #4/5                     | 33 Rustic Lane                       |
| Robert Starace Homes, LLC<br>Subdivision/3 Lots   | #8/63                    | 35 Bedford Road                      |
| Alexander S. Clark<br>Subdivision/3 Lots  | #11/113                  | Joe English Road                     |

Note: These applications have been approved with conditions \*precedent and/or \*\*subsequent that are still outstanding.

## Site Plans Approved

### **Name, Location**

### **Tax Map/Lot #, District**

### **Non-Residential Use**

\*\*

Ferus Terra, LLC  
Old Coach Road  
#10/3-2 & 10/3-3  
Residential-Agricultural

to construct and operate an  
Assisted Living Residence and  
Supported Residential Health Care  
Facility.

David R. & Deborah A. Harpe  
29 Ridgeview Lane  
#11/58  
Residential-Agricultural  
**(application withdrawn)**

to operate a firearms sale and  
service business from 416 sq. ft. of  
existing garage space.

Helselton's Outdoor Services  
Thibeault Sand & Gravel, LLC  
Parker Road  
#3/57  
Residential-Agricultural  
**(application withdrawn)**

to operate a bark mulch processing  
business.

Note: These applications have been approved with conditions \*precedent  
and/or \*\*subsequent that are still outstanding.

## Conditional Use Permits Approved

### Name, Location, Tax Map/Lot #

### Impact

Glover Construction, Inc.  
Christian Farm Drive  
Tax Map/Lot #5/16-19

to impact a 525 sq. ft area of wetlands and install twin 12" HDPE 20' long culverts to access a proposed single family homesite.

**(application withdrawn)**

## Scenic Road Tree Cutting

### Name, Proposal and Location

Public Service of New Hampshire

Proposes to trim and remove trees and brush adjacent to and beneath most of its power lines within the town and on portions of Clark Hill, Colburn, Hooper Hill, Riverdale, Scobie and Thornton Roads, designated "Scenic Roads".

# **NEW BOSTON PLANNING DEPARTMENT**

## **Statement of Condition 2014 Income and Expense**

### **INCOME:**

|   |            |                   |
|---|------------|-------------------|
| Receipts from Registry Fees             |            | \$639.06          |
| Receipts from Other Subdivision Fees:   |            |                   |
| Certified Letter Fee                    | \$1,358.00 |                   |
| Secretarial Fee                         | \$875.00   |                   |
| Application Fee                         | \$2,175.00 | \$4,408.00        |
| Sale of Regulations, Master Plans, etc. |            | \$0.00            |
| Receipts from NRSPR Fees:               |            |                   |
| Certified Letter Fee                    | \$502.34   |                   |
| Secretarial Fee                         | \$150.00   |                   |
| Application Fee                         | \$200.00   | \$852.34          |
| Professional Services Fees              |            |                   |
| Driveway Permit Fees                    |            | \$555.00          |
| <b>TOTAL INCOME:</b>                    |            | <b>\$6,454.40</b> |

### **EXPENSES:**

|  |                     |
|--|---------------------|
| Registry Fees                                  | \$669.98            |
| Certified Letters and Mail                     | \$1,090.30          |
| Planning Coordinator Salary                    | \$56,404.44         |
| Planning Board Clerical                        | \$39,322.51         |
| Planning Board Minutes                         | \$3,027.34          |
| Planning Board Chairman Salary                 | \$1,748.75          |
| Planning Board Members Stipends                | \$1,421.25          |
| Overtime                                       | \$1,508.96          |
| Advertising Expense                            | \$1,348.49          |
| Office Supplies and Equipment                  | \$585.28            |
| Lectures, Seminars, Books, etc.                | \$789.11            |
| Miscellaneous                                  | \$281.50            |
| Deed Preparation & Other Professional Services |                     |
| <b>TOTAL EXPENSE:</b>                          | <b>\$108,197.91</b> |
| <b>BALANCE (Actual Expense to the Town)</b>    | <b>\$101,743.51</b> |



# **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests by applicants. The current Chairman is David Craig, Vice Chairman is Harry Piper and additional full members are Gregory Mattison and Robert Todd and alternate members Christine Fowler and Ken Clinton.

- 03/18/14 Application for “Variance” by Benjamin Heselton of Heselton Outdoor Services, for property owned by Thibeault Sand & Gravel, located at Parker Road, Map/Lot 3/57, R/A District, to terms of Article II, Section 204.4, to allow the applicant to operate a wood recycling processing facility. The applicant withdrew the application without prejudice.
- 05/20/14 Application for “Variance” by Benjamin Heselton of Heselton Outdoor Services, for property owned by Thibeault Sand & Gravel, located at Parker Road, Map/Lot 3/57, R/A District, to terms of Article II, Section 204.4, to allow the applicant to operate a wood recycling processing facility. GRANTED
- 08/19/14 Application for “Variance” by Darrin Santos, for property owned by Darrin Santos, located at Middle Branch Road, Map/Lot 2/46, R/A District, to terms of Article III, Section 204.4, to allow the construction of a 24’ x 24’, two-bay garage, located 23’ from the front property line. GRANTED
- 08/19/14 Application for “Variance” by Maureen Cavan and Jonathan Dowst of WS Arena Properties, LLC, for property owned by Maureen Cavan and Jonathan Dowst, located at Mont Vernon Road, Map/Lot 16/13, Commercial District, to terms of Article II, Section 204.2, to allow the applicants to rent a one-bedroom apartment residentially while continuing to use the downstairs as professional offices and maintain the Commercial zoning. GRANTED

Respectfully Submitted  
Valerie Diaz, Clerk

## **New Boston Foot Traffic Safety Committee (FTSC)**

The FTSC is the newest official Town committee, appointed by the Selectmen on August 18, 2014. Its existence, however, is the result of a decade-long effort to provide and ensure safe pedestrian access to a number of destinations around the Town Center.

A brief history: About a dozen years ago, an open conference and forum called “New Boston Speaks” invited New Boston citizens to gather in the school gymnasium and consider our town’s future. Over 300 residents responded and spent two days discussing how to ensure that future generations would be able to live in and enjoy the rural environment and natural resources of our unique location.

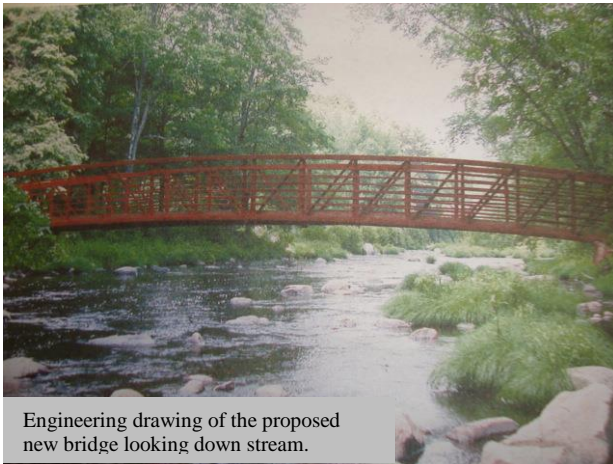
Several working groups were formed, and one was the Foot Traffic and Road Safety Committee, whose focus was how and where our town would expand. One fact about the Village Center is that there is almost no room for commercial and municipal growth. The committee took note of the increased activity in the South Village area (anchored by the Post Office). This area is essentially isolated for foot and bicycle access by the dangerous NH highway Route 13. Inspired by the Conservation Commission’s new footbridge over the Piscataquog’s Middle Branch at Lang Station, it was decided to build an access footbridge over the South Branch between the Mill Pond Conservation Area and Town Library land.

The main problem of bridge location concerned the fact that nowhere along the river between the Library and the Conservation Area was there a connecting town-owned strip of riverbank. Easement and purchase negotiations dragged on, hampered by bankruptcies, difficult sales situations, and grant-related rules and regulations. After ten years, the project lapsed.

Then, early in 2014, the private parcel across-river from the Library was purchased by four investors who immediately donated the crucial acreage for the bridge location to the

Town. The FTSC was appointed and we are again moving forward with the footbridge project.

It is the intention of the FTSC that no Town funds be used in the engineering and construction of the bridge; total funding will be through private fundraising and grants. Monies will be channeled through the Town accounting system, but will have no impact on the New Boston budget. We also hope to draw on the considerable talents of New Boston residents for various portions of the project. Preliminary survey work is completed.



The FTSC also is addressing other pedestrian problem areas in town. Residents are invited to contact any member of the committee with concerns about pedestrian issues.

And all are invited to walk along the unique trails of the Mill Pond Conservation Area and visit the bridge site.

Respectfully Submitted,

Gail Parker, Chairman  
Dan Garrity  
Jay Marden  
Bill Morrissey

Randy Parker  
Kathleen Simms  
Betsy Whitman

# Conservation Commission 2014 Report



The New Boston Conservation Commission's (NBCC) major project from last year, the Rail Trail, carried over into 2014. We were able to get all the permitting in place, hired Jon Strong to do the tree removal along the trail from Lang Station to the Fairgrounds, and he was able to complete the work in December.



The Rail Trail shown to the left had been marked for tree removal, but the cutting had not yet started.

Most of the trees that were marked for cutting were either directly in the Rail Bed, or were at risk of falling across the trail.

Once Jon got started, he cut the trees and left them piled on the edge of the trail and waited for the ground to freeze. It was a mild fall, so it took a while before he was able to drag the trees off the trail and grind the stumps.



Luckily, a cold snap finally happened and the trail work was completed in short order. The next phase is to bring in some fill to cover over some of the larger roots and then put down nit pac, a permeable substance that will pack down such that a stroller, bike or even wheel chair will be able to navigate the trail.

The Conservation Commission sponsored two New Boston Central School students for a week-long stay at the Barry 4-H Conservation Camp. We received a lot of positive feedback and expect to make this an annual program.

Members of the Commission did the annual monitoring of Conservation Areas and submitted reports to the Board of Selectmen and other agencies as required.

Trail maintenance is an ongoing task, and our newest member, Mark Debowski volunteered to do much of the heavy lifting. The Commission purchased a chain saw and safety equipment and member Barbara Thomson identified the trail and location of downed trees. Mark, accompanied by his son, would go out and cut them up and get them off the trails. The Thanksgiving holiday storm caused a lot of damage to trees, so Mark will be very busy for the foreseeable future.

We are close to publishing a comprehensive guide to our Conservation Areas, with details about each area and general conservation information. We are also looking to redesign our NBCC website, so stay tuned for both in 2015.

As always, if you are interested in conservation, or just want more information about what the NBCC does, please contact us at 603 487-2500 X161. We also meet on the evening of the first Thursday each month, and the public is always welcome to attend.

Respectfully submitted,

Laura Bernard, Chairman  
Rebecca Balke, Treasurer  
Amy Elks-Simon, Member  
Barbara Thomson, Alternate  
Mark Debowski, Member

Burr Tupper, Vice-Chairman  
Tom Morgan, Member  
Gerry Cornett, Member  
Betsey Whitman, Alternate

# New Boston Conservation Commission

## 2014 Financial Report

### Checking Account

|                                     |              |
|-------------------------------------|--------------|
| Beginning Balance - January 1, 2014 | \$646,548.15 |
|-------------------------------------|--------------|

### INCOME

|                                      |                    |
|--------------------------------------|--------------------|
| Interest                             | \$524.88           |
| Donations & Miscellaneous            | \$1,000.00         |
| 10% Land Use Change Tax <sup>1</sup> | <u>\$30,390.00</u> |
|                                      | \$31,914.88        |

### EXPENDITURES

|  |                    |
|--|--------------------|
| Bank Fees                              | -\$107.60          |
| Trail Maintenance Equipment            | -\$1,143.07        |
| Meadow Road Cleanup                    | -\$1,976.26        |
| Supplies - Paper, Books                | -\$56.02           |
| Trail/Property Improvements            | -\$1,505.00        |
| Easement Rehabilitation                |                    |
| (to be reimbursed under settlement)    | -\$36,291.42       |
| Open Space                             | -\$2,773.84        |
| (titles, appraisals, easements, legal) |                    |
| Surveying/Legal                        | -\$4,102.21        |
| Donations                              | -\$970.00          |
| Administrative                         | <u>-\$2,050.88</u> |
|  | -\$50,976.30       |

|                                    |              |
|------------------------------------|--------------|
| Ending Balance - December 31, 2014 | \$627,486.73 |
|------------------------------------|--------------|

|                                   |              |
|-----------------------------------|--------------|
| Amount Dedicated to Land Purchase | \$423,010.31 |
|-----------------------------------|--------------|

### Footbridge Account (Certificate of Deposit)<sup>2</sup>

|                                     |          |
|-------------------------------------|----------|
| Beginning Balance - January 1, 2014 | \$960.14 |
|-------------------------------------|----------|

### INCOME

|                       |               |
|-----------------------|---------------|
| Interest - 6 month CD | <u>\$3.83</u> |
|                       | \$3.83        |

EXPENDITURES

\$0.00

\$0.00

Ending Balance - December 31, 2014 \$963.97

**Rail Trail Account**

Beginning Balance - January 1, 2014 \$7,448.28

INCOME \$600.00

EXPENDITURES \$19,548.04

Ending Balance - December 31, 2014 -\$11,499.76

Combined Accts Ending Balance - 12/31/14 \$616,950.94

<sup>1</sup>By town vote, the Conservation Commission annually receives a 60% share of the Lane Use Change Tax assessed by the Town on properties that are taken out of the Current Use program.

<sup>2</sup>Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

## 2014 Open Space Committee Report

The Open Space Committee worked on two major efforts this year, both of which were in conjunction with the Conservation Commission. (While the OSC is technically a sub-committee of the Conservation Committee, we tend usually to operate independently due to a difference in charter.)

The first effort was one which made us proud to be New Boston residents. The town acquired a parcel on Meadow Road that abuts a wetland with a currently active beaver colony. However, it also had an



old collapsing mobile home and a garage full of assorted “stuff”. These presented a possible hazard, so in order to preserve the area, we offered to remove them and restore the property to near original appearance.



Volunteer effort appeared out of nowhere! Without this help, the project could not have been done. Gerry Cornett at the Transfer Station helped sort out what debris could go where, and arranged for the loan of a roll off container. While

at the site wondering how to proceed, Mike Boyle, owner of “We Dig New Hampshire” stopped by and offered his time and excavator. He removed both structures and packed them into the roll off, a day or so before he had a procedure on his foot that kept him from working for quite a time! Willard Dodge then came in with his excavator and



packed the rest of the debris into the second load over a three day period at least. Fantastic volunteer support! Then Dick Perusse of the Highway Department managed to fit in the last effort, his crew using an excavator to collapse and bury the foundations that remained, and finally grading the lot so you wouldn't know anything had been there. Drive by and take a look!



There was a lot of help along the way. Bob Macentee provided important initial advice based on the similar work he had done for the Forest Society. Laura Bernard and her granddaughter Julie helped load trash into

the container, as did Don Grosso. My apologies to any others not mentioned. The Grossos also gave an unsolicited donation that covered the bulk of the tipping fees for the debris. Thanks to all!

The other collaboration involved resolving an encroachment on one of our easements that resulted in a potential fire hazard. The cleanup involved legal and forestry professional support, and the hiring of a logging company. Kudos to Jed Callen, Bob Todd and Mario Pelletier for getting this all resolved before the winter season.

We are working on improving access to and use of New Boston's ancient highways as an expanded trail network.

We continue to monitor those easements we have obtained, and we continue to pursue properties that will help preserve New Boston's rural atmosphere for the future. If you know anyone who may be interested in ways to protect their land for the future, have them contact us. We'll be glad to help.

Respectfully submitted,

Ken Lombard, Chair  
Peter Moloney  
Robert Todd

Mary Koon  
Nathan Simon  
David Woodbury

## Forestry Committee Report 2014

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Library. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning, thinning, and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

On the last Saturday in April, the remainder of the Sherburne Forest section of the New Boston Trail not already cleared by Boy Scout Troup 123, was cleared by various towns people and members of the Piscataquog Area Trailways. Participants enjoyed pizza and beverages at Janet Nixon's home afterwards. Volunteers are always needed by the Forestry Committee to help maintain the New Boston Trail, especially after this year's Thanksgiving snow and ice storm. Please call the trail steward Kim DiPietro if you can help.

After the New Boston Trail was finished, member Kim DiPietro and Conservation Commission member Barbara Thomson marked the entire trail with the new town-wide reflective location markers and created a GPS map with accurate mileage.

A timber cut has begun in the Siemeze Lot. The trees have been marked by Forester Dennis McKinney, and Tim Trimbur is donating his time and equipment and the entire revenue to the Forest Maintenance Fund in exchange for pulp and biomass. Hemlocks from this Lot will also be donated to the town highway department.

This year the Committee was fortunate to work with Tyler Ruggiero, an Eagle Scout candidate from New Boston Troop 123. As part of his Eagle Scout project, Tyler offered several kiosk options for the New Boston Trail that runs through the Lydia Dodge, O'Rourke and Sherburne Forests. After meeting with the committee and deciding on a plan, he raised the money and installed the kiosk with assistance from other members of Boy Scout Troop 123. The kiosk was installed at the trailhead behind the recreation practice field next to the Transfer Station on Old

Coach Road where there is plenty of parking. The kiosk displays a large map of the trail and includes a mailbox containing brochures describing the trail and the forests as well as a map for hiking.



*Eagle Scout Tyler Ruggiero and Forestry Member Kim DiPietro*

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite residents of New Boston to walk the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails, and wildlife.

Respectfully submitted,  
Tim Trimbur, Chairman  
Nancy Loddengaard, Scribe  
Kim DiPietro, Member

# New Boston Forestry Committee Maintenance Account Treasurer's Report

|   |           |
|---|-----------|
| <b>Beginning Balance</b> as of 01/01/2014 | 11,461.75 |
|---|-----------|

**Deposits:**

|                        |          |
|------------------------|----------|
| Siemeze Timber Harvest | 8,997.77 |
|------------------------|----------|

|                    |        |
|--------------------|--------|
| Boy Scout Donation | 294.03 |
|--------------------|--------|

|                |          |
|----------------|----------|
| Total Deposits | 9,291.80 |
|----------------|----------|

**Expenditures:**

|                             |          |
|-----------------------------|----------|
| Johnson Lot Plan - Bob Todd | 1,894.73 |
|-----------------------------|----------|

|                                     |          |
|-------------------------------------|----------|
| Siemeze Lot Forester Timber Marking | 2,164.48 |
|-------------------------------------|----------|

|                        |       |
|------------------------|-------|
| Printing - K. Depietro | 22.50 |
|------------------------|-------|

|                    |          |
|--------------------|----------|
| Total Expenditures | 4,081.71 |
|--------------------|----------|

|  |           |
|--|-----------|
| <b>Ending Balance</b> as of 12/31/2014 | 16,671.84 |
|--|-----------|

Respectfully submitted,

Tim Trimbur,

Forestry Committee Chairman

# **NEW BOSTON ENERGY COMMISSION TOWN REPORT 2014**

The New Boston Energy Commission has continued to work with the Southern New Hampshire Planning Commission for energy conservation and strategic planning with energy use in the community. The commission is preparing for the update on the Energy Chapter of the Town Master Plan.

The Commission members attended workshops and conferences for Energy issues relating to both residential and municipal systems. Our appreciation continues for the New Boston Bulletin editors publishing articles and relevant energy information for the community.

## New Boston Energy Commission Mission

- To promote energy conservation, efficiency and renewables to reduce energy consumption, save money, strengthen the local economy and improve the environment.
- To study, advise and educate the citizens and town officials on policy and actions to reduce carbon emission.
- To support, encourage and celebrate actions that will lead to carbon emission reductions, while protecting the economy and natural resources.

## Goals

- To align with the State renewable energy initiative of 25 x 25 (25% renewable energy by 2025)
- To advise and implement actions in accordance with the mission
- To increase community awareness and participation in energy and environmental issues
- To increase renewables

- To decrease energy expenditures, fossil fuel consumption and associated pollution
- To have New Boston move forward looking through the lens of sustainable practices

Respectfully submitted,

New Boston Energy Commission

Susan Carr                      Chair

Cheryl Christner              Member

Mary Koon                      Member

Betsy Whitman              Member



Julia gardening

Photo by Laura Bernard

In the spring, at the end of the day, you should smell like dirt.  
~Margaret Atwood

# VITAL STATISTICS



*Mama Robin &*



*her babies*

*Photos by Laura Bernard*

April hath put a spirit of youth in everything.

~William Shakespeare

# RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2014

| <u>DATE</u> | <u>PERSON A'S NAME</u> | <u>RESIDENCE</u> | <u>PERSON B'S NAME</u>  | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|------------------------|------------------|-------------------------|------------------|--------------------------|
| 01/25       | Merryfield, Kevin E    | New Boston       | Tremblay, Jessica L     | New Boston       | Laconia                  |
| 06/14       | Gagnon, Jonathan L.    | New Boston       | Sheaffer, Rebecca M     | New Boston       | New Boston               |
| 06/14       | Jenkins, Lee R         | Pensacola, FL    | St John, Magen E        | New Boston       | Merrimack                |
| 06/28       | Bryden, William S      | New Boston       | Healy, Donna            | New Boston       | New Boston               |
| 06/29       | Jeck, Lisa A           | New Boston       | Boldin Jr, Martin P     | New Boston       | Exeter                   |
| 08/02       | Lundt, Lawrence P      | Manchester       | Zimmerman, Kristi L     | New Boston       | New Boston               |
| 08/02       | Ayotte, Donna K        | Nashua           | Welch III, Arthur E     | New Boston       | Merrimack                |
| 08/02       | Bessette, Jennifer M   | New Boston       | Brown, Peter J          | New Boston       | New Boston               |
| 08/08       | Beauregard, Joseph E   | New Boston       | Coco, Kiele M           | New Boston       | New Boston               |
| 08/23       | Gagnon, Shawn M        | New Boston       | Perry, Andrea L         | New Boston       | Somersworth              |
| 08/30       | Rumore, Louis F        | New Boston       | Picard, Felicia A       | Goffstown        | New Boston               |
| 09/05       | Doughty, Daniel J      | Bedford          | Maxwell, Danika J       | New Boston       | Manchester               |
| 09/20       | Pothier, Craig M       | New Boston       | Howe, Megan E           | New Boston       | Henniker                 |
| 09/27       | Gardzina, Rebecca J    | New Boston       | McAdoo, Stephen P       | New Boston       | Goffstown                |
| 10/17       | Prindville, Alicia A   | New Boston       | Dubowik, Eric J         | New Boston       | Windham                  |
| 10/25       | Deans, Juana Y         | New Boston       | Luneau, Andrew J        | New Boston       | Goffstown                |
| 11/01       | Briggs, Dana R         | New Boston       | Ryan, Cheryl A          | New Boston       | New Boston               |
| 11/08       | Trioli, Sarah A        | New Boston       | Mullen, Christopher L   | New Boston       | Jackson                  |
| 11/15       | Boyer, Charles I       | New Boston       | Carlson, Shannon C      | New Boston       | New Boston               |
| 12/20       | Hopkins, Kristen T     | New Boston       | Decoste, Adam R         | New Boston       | Bedford                  |
| 12/27       | Giampa, Phillip S      | New Boston       | McPhee, Megan C         | New Boston       | New Boston               |
| 12/27       | Mullaney, Henry W      | New Boston       | MacAllister, Margaret M | Goffstown        | Milford                  |



## RESIDENT BIRTH REPORT FOR NEW BOSTON – 2014

| <u>DATE</u> | <u>CHILD'S NAME</u>          | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u>     | <u>PLACE OF BIRTH</u> |
|-------------|------------------------------|----------------------|--------------------------|-----------------------|
| 01/19       | Faucher, Cameron Gerald      | Faucher, Marcel      | Faucher, Alyssa          | Manchester            |
| 02/23       | Girling, Levi James          | Girling, Michael     | Girling, Bethany         | Manchester            |
| 03/07       | Bowman, Alexis Marie         | Bowman, Donnie       | Bowman, Susan            | Manchester            |
| 04/10       | Simon, Beatrix Finley Alta   | Simon, Nathan        | Elkes, Amy               | Manchester            |
| 04/28       | McGarvey, John Patrick Solon | Unknown              | McGarvey, Abigail        | Manchester            |
| 05/02       | Boucher, Austin John         | Boucher Jr, Raymond  | Boucher, Jessica         | Concord               |
| 07/03       | Lavalliere, Suzette Lee      | Lavalliere, Keith    | Lavalliere, Cassie       | Manchester            |
| 07/10       | Lamarche, Michael Carter     | Lamarche, Scott      | Lamarche, Courtney       | Manchester            |
| 08/06       | Prive, Sean Matthew          | Prive, Keith         | Stanhope-Prive, Jennifer | Manchester            |
| 08/10       | Blake, Charlotte Avery       | Blake, Justin        | Blake, Kathleen          | Peterborough          |
| 08/10       | Tino, Clare Elizabeth        | Tino, Guy            | Tino, Ashley             | Nashua                |
| 08/15       | Dupre, Janelle Audrina       | Dupre II, John       | Dupre, Krista            | Manchester            |
| 10/06       | Day, Jase Philip             | Day, Jordan          | Nilsen, Danielle         | Manchester            |
| 10/15       | Fauvel, Katley Rose          | Fauvel, Jason        | Pierson, Ashley          | Nashua                |
| 11/15       | Shutt, Thomas Blaze          | Shutt, Jason         | Vincent, Krista          | Manchester            |
| 12/14       | Hiland, Elijah Samuel        | Hiland, Sam          | Hiland, Sara             | Manchester            |
| 12/15       | Eaton, Iris Elizabeth        | Eaton Jr, Thomas     | Eaton, Heidi             | Manchester            |
| 12/23       | Glover, Odin Patrick         | Glover, Nathan       | Glover, Maya             | Nashua                |

# RESIDENT DEATH REPORT FOR NEW BOSTON – 2014

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S MAIDEN NAME</u> |
|-------------|-------------------------|-----------------------|----------------------|-----------------------------|
| 01/12       | Collick, John           | New Boston            | Collick, John        | Englehart, Florence         |
| 01/14       | Sugrue, Denise          | Manchester            | Sugrue, Henry        | Thesahire, Doris            |
| 06/22       | Richer, Donald          | Nashua                | Richer, George       | Janelle, Alice              |
| 06/24       | Tingley, Richard        | New Boston            | Tingley, Everett     | Demenkow, Ruth              |
| 06/30       | Tingley, Sue            | Merrimack             | Tingley, Everett     | Demenkow, Ruth              |
| 07/24       | Dana, Scott             | New Boston            | Dana, Paul           | Killam, Barbara             |
| 08/12       | Sandford, Leonard       | Goffstown             | Sandford, Jean       | Holland, Theodora           |
| 08/22       | Gagnon, Roger           | Concord               | Gagnon, Arthur       | Michaud, Laurette           |
| 09/16       | Brendle, Pauline        | Merrimack             | Keilig, Albert       | Pollmer, Elsie              |
| 10/08       | McCarney, Michael       | Merrimack             | McCarney, Thomas     | McEvoy, Maura               |
| 10/13       | McDowell, Irving        | Manchester            | McDowell, Thomas     | Killen, Ellen               |
| 10/17       | Muse, Shirley           | Goffstown             | Burbine, Joseph      | Doucette, Mary              |
| 10/20       | Merry, David            | Manchester            | Merry, George        | Dearlove, Maudella          |
| 11/26       | Collins, Gary           | New Boston            | Collins, Earl        | Garneau, Leona              |
| 12/03       | Fraser III, Richard     | New Boston            | Fraser Jr, Richard   | Douglas, Debra              |
| 12/12       | O'Connor, Diane         | New Boston            | King, Lawrence       | Kelley, Frances             |

## **Burials 2014**

- 5-17-2014 Buried ashes of Franklin P. Douglas Jr., Age: 75 yrs.  
Brought by Family.
- 5-17-2014 Buried ashes of Mark Whitney Houghton, Age: 46  
yrs. Brought by Family.
- 5-26-2014 Buried ashes of Christopher James Baudreau, Age:  
52 yrs. Brought by Family.
- 5-30-2014 Buried Martha Elizabeth Rice, Age: 75 yrs.  
Brought by French & Rising Funeral Home,  
Goffstown, NH.
- 6-17-2014 Buried Marion I. Dicey, Age: 92 yrs.  
Brought by French & Rising Funeral Home,  
Goffstown, NH.
- 6-25-2014 Buried Francis Edward Allen, Age: 84 yrs.  
Brought by French & Rising Funeral Home,  
Goffstown, NH.
- 7-31-2014 Buried ashes of Scott A. Dana, Age: 57 yrs.  
Brought by Family.
- 8-2-2014 Buried ashes of Mary L. Fannion, Age: 79 yrs.  
Brought by Family.

Springtime in New  
Boston can be enjoyed  
with a hike at Betsey  
Dodge Conservation  
Area...



or by spending the  
afternoon at the annual  
Duck Race...



by time spent along the  
edge of Bailey Pond...

or by simply enjoying  
an assortment of  
spring flowers.



"A little Madness in the Spring is wholesome even for the  
King."  
- Emily Dickinson

# MISCELLANEOUS REPORTS



*Photo by Laura Bernard*

First a howling blizzard woke us,  
Then the rain came down to soak us,  
And now before the eye can focus — Crocus.

~Lilja Rogers

**Home Healthcare, Hospice & Community Services**  
 Report to the Town of  
**NEW BOSTON**  
 2014  
**Annual Report**



In 2014, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS’s activities in New Boston during the past twelve months.

### **Service Report**

#### **Services Offered**

#### **Services Provided**

|                                |            |
|--------------------------------|------------|
| Nursing .....                  | 126 Visits |
| Physical Therapy .....         | 27 Visits  |
| Occupational Therapy .....     | 12 Visits  |
| Home Health Aide .....         | 116 Visits |
| Health Promotion Clinics ..... | 24 Hours   |

Hospice care, maternal and child health services, geriatric care management, regularly scheduled “Nurse Is In” and foot care clinics are also available to residents. Town funding partially supports these services.

## **Financial Report**

The actual cost of all services provided in 2014 with all funding sources is \$38,568.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2015, we request an appropriation of \$3,000.00 to continue to be available for home care services in New Boston.

For information about services, residents may call (603) 532-8353 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org).

Thank you for your support of home care services.

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

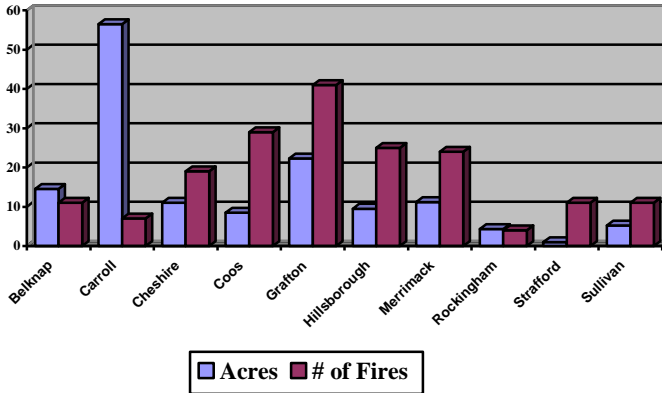


## 2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the  
White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 14.5  | 11         |
| Carroll           | 56.5  | 7          |
| Cheshire          | 11    | 19         |
| Coos              | 8.5   | 29         |
| Grafton           | 22.3  | 41         |
| Hillsborough      | 9.5   | 25         |
| Merrimack         | 11.2  | 24         |
| Rockingham        | 4.3   | 4          |
| Strafford         | 1     | 11         |
| Sullivan          | 5.2   | 11         |



| Causes of Fires Reported |  | Total | Fires | Total Acres |
|--------------------------|--|-------|-------|-------------|
| Arson                    | 1  | 2013  | 182   | 144         |
| Debris                   | 69   | 2012  | 318   | 206         |
| Campfire                 | 12   | 2011  | 125   | 42          |
| Children                 | 1  | 2010  | 360   | 145         |
| Smoking                  | 10   | 2009  | 334   | 173         |
| Railroad                 | 0  |       |       |             |
| Equipment                | 4  |       |       |             |
| Lightning                | 0  |       |       |             |
| Misc.*                   | 85 (*Misc.: power lines, fireworks, electric fences, etc.) |       |       |             |

**ONLY YOU CAN PREVENT WILDLAND FIRE**

# 2014 Report of the Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of New Boston during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

| #  | Hours | Project Description  |
|----|-------|--|
| 1. | 94    | Updated the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward</i> 2015 to 2035 and involved |

|    |    |   |
|----|----|---|
|    |    | facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives;  |
| 2. | 20 | Coordinated Gen. John Stark Scenic Byway meetings, including the marketing subcommittee; performed website updates, mapping;  |
| 3. | 52 | Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, as well as continuously updated the Regional Community Anchor Institutions maps; |
| 4. | 50 | Conducted traffic counts at 17 locations in New Boston including one for the road agent and forwarded data to the Town;   |
| 5. | 7  | Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;  |
| 6. | 15 | Retained professional engineers and stormwater experts in New Hampshire to develop a GIS-based hydrologic runoff model to assess the vulnerability of existing stream crossings and culverts to severe rainfall events and storms in the Piscataquog Watershed;   |

|     |    |   |
|-----|----|---|
| 7.  | 15 | Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;  |
| 8.  | 6  | Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;   |
| 9.  | 21 | Coordinated and facilitated a region wide Comprehensive Economic Development Strategy (CEDS) Advisory Committee consisting of economic development representatives from the municipalities of Bedford, Goffstown, Hooksett, New Boston and Weare with similar representatives from all the communities located in the Central Regional Planning Commission area to develop a joint strategy and economic development plan for the region; |
| 10. | 10 | Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;  |
| 11. | 12 | Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;   |
| 12. | 6  | Assisted in review of development of Regional Impact;   |
| 13. | 17 | Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;  |
| 14. | 6  | Created interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the <a href="http://SNHPC.org">SNHPC.org</a> website;   |
| 15. | 1  | Continued participation on the Southern New   |

|     |   |   |
|-----|---|---|
|     |   | Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;  |
| 16. | 5 | Developed the region's peak hour travel demand model with highway capacity and local traffic estimates;   |
| 17. | 4 | Provided assistance to the Town on a TE project;  |
| 18. | 4 | Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);   |
| 19. | 3 | Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;  |
| 20. | 3 | Organized and facilitated Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar energy and culvert assessments;   |
| 21. | 3 | Updated base maps for the Town. Updates included using GPS for any new roads to add them to the base maps;  |
| 22. | 4 | Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion. |
| 23. | 2 | Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new "ReadySetGo!" certified site program to the Planning Board to promote economic growth and development in the community;                    |

Town of New Boston Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

**Executive Committee Member:** Brent Armstrong



## **MINUTES OF THE 2014 TOWN OF NEW BOSTON DELIBERATIVE SESSION**

Moderator Lee Nyquist called the meeting to order at 7:00 pm on February 3, 2014 to take up the work of the New Boston budget and warrant articles. Moderator Nyquist indicated that he has been happy to serve as New Boston's Moderator for the past 22 years. The last 15 years have been under the SB2 rule. Moderator Nyquist informed the voters that they have the power to determine the language that will be on the official ballot through the process of amendments to any article as long as they are germane and make sense to the article being discussed. Amendments must be in writing and there must be a second to the amendment to open the discussion.

Moderator Nyquist requested that Reverend Robert "Woody" Woodland deliver the invocation. Moderator Nyquist recognized the following people: Cathy Strausbaugh, Deputy Clerk, Peter Flynn, Town Administrator, Christine Quirk, Selectperson, Chair of the Board, Dwight Lovejoy, Selectman, Rodney Towne, Selectman. He also noted that there were other department heads present; Gerry Cornett of the Transfer Station, Mike Sindoni of the Department of Recreation, Nicola Strong of the Planning Department, Richard Perusse of the Highway Department, Chief James Brace of the Police Department, Dan MacDonald of the Fire Department, Bill Gould a newly sworn in Treasurer, Don Chapman who does all of the overseeing of public events, David Woodbury, New Boston's State Representative to the General Court, and Jed Callen, Moderator for the New Boston School District.

Moderator Nyquist informed the voters he would apply Robert's Rules of Order. Any person who wishes to speak must wait for recognition from the Moderator. They must identify themselves with a name and an address. No one may interrupt. A motion can be made seconded and discussion will follow on the motion. If anyone wishes to vote by secret ballot they must have the signatures of five (5) voters. If there is a secret ballot the meeting will be suspended until the voters have voted on the article.

Any voter may call to restrict reconsideration of any article at any time. If someone wishes to move to an Article that is out of numerical order he or she may do so with a motion, a second and a vote.

All articles presented on the warrant will appear on the official ballot. The format of those articles is determined by the work of the voters at this meeting.

Moderator Nyquist indicated that we will take up the work of Articles 18-30. Articles 2-17 are Planning and Zoning articles and are not presented at this meeting.

**Moderator Nyquist: Article 18 is now before you:**

**Article 18.** To see if the Town will vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, four hundred forty thousand, seven hundred seventy five dollars (\$4,440,775). Should this article be defeated, the default budget shall be four million, three hundred eight thousand, eight hundred sixteen dollars (\$4,303,816) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles.

Selectman Towne moved to accept the article as written. Selectperson Quirk seconded the motion.

Moderator Nyquist recognized Selectman Rodney Towne to speak to the article. Selectman Towne thanked the department heads and the employees of the town, the CIP and Finance Committees for their hard work in making sure that the budget was as low as it could possibly be. He explained that the budget was considered in three parts. The operating budget, the Capital Reserve Fund (long term) and other warrant articles. He indicated that the budget was up \$217,486 which is a \$.40 cent increase over last year. One of the new items that people will see is that each department budget will appear to increase. The increase is due to the moving of benefit line items that are now

reflected in each department rather than one lump in the Selectmen's budget. It gives a true picture of the cost of running each department.

Moderator Nyquist asked if there was any discussion on Article 18. Seeing and hearing none he called for a vote to accept Article as written.

The Vote: Ayes have it and Article 18 will appear on the official ballot as presented.

Jed Callen motioned to restrict reconsideration of Article 18. Willard Dodge seconded the motion and the Ayes have it.

**Moderator Nyquist: Article 19 is now before you:**

**Article 19** To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000), to be placed in the existing Fire Department Vehicle Capital Reserve Fund.

Selectperson Quirk moved to present the article as written. Selectman Lovejoy seconded the motion. Moderator Nyquist asked that Selectperson Quirk speak to the article. Based on the replacement cost of each vehicle and the year of replacement or refurbishment, \$100,000 must be allotted to the fund each year to ensure sufficient money is available at the time of scheduled replacement/refurbishment. The department has 6 trucks with a life expectancy of between 15-30 years.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 19 will appear as written on the official ballot.

**Moderator Nyquist: Article 20 is now before you.**

**Article 20** To see if the Town will vote to raise and appropriate seventy thousand dollars (\$70,000) to be placed in the existing Highway Truck Capital Reserve Fund.

Selectman Lovejoy moved to accept the article as presented. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article. The Highway Truck Capital Reserve Fund covers the replacement of a small dump truck plus the three regular sex wheelers and one 10-wheel dump. The smaller truck has a life expectancy of 10 years and the



larger trucks 15 years plus. If prudent, a replaced truck may be kept off line for back up and to plow snow.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The vote: The Ayes have it and Article 20 will appear as written on the official ballot.

**Moderator Nyquist: Article 21 is now before you:**

**Article 21** To see if the town will vote to raise and appropriate the sum of **forty two thousand, five hundred dollars (\$42,500)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and further to authorize the withdrawal of **seventeen thousand (\$17,000)** from the Highway Truck Capital Reserve Fund. The balance of **twenty five thousand, five hundred dollars (\$25,500)**, to come from encumbered funds remaining from Warrant Article 12 of the 2013 Town Meeting. Because the cost is completely covered by encumbered funds and funds from the Capital Reserve Fund, there is no 2014 tax rate impact.

Selectman Towne moved the article as written. Selectman Lovejoy seconded the article. Moderator Nyquist asked Selectman Towne to speak to the article.

At the 2013 Town Meeting, Article 12 authorized the purchase of two pre-owned dump trucks a total cost of up to \$68,000. It turned out that only one of the trucks actually became available. The selectmen encumbered that unspent balance to apply to a purchase in 2014. In keeping with the thought that this was still a great window of opportunity, the Selectmen and Finance Committee favor taking advantage of this same opportunity for 2014. Therefore, the remainder of the encumbered 2013 funding for said purchase will be applied and a withdrawal from the Highway Truck Capital Reserve fund will provide funding for this truck.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 21 will be placed on the official ballot as written.

**Moderator Nyquist: Article 22 is now before you**

**Article 22.** To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.**

Selectman Lovejoy moved to accept the Article as written. Selectman Towne seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article.

This fund allows for the replacement of the loader, grader, and the backhoe on a 12-15 year replacement cycle.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The ayes have it and Article 22 will appear on the official ballot as written.

**Moderator Nyquist Article 23 is now before you.**

**Article 23:** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2019, whichever comes first.

Selectman Towne moved the article as written. Selectman Lovejoy seconded the motion.

Moderator Nyquist asked that Selectman Towne speak to the article.

This year's request is an ongoing effort to continue the repairs on Old Coach Road from Greenfield Road towards the ball park, to make it safer and also meet the standards as prescribed by the Road Agent.

Moderator asked if there was any further discussion. Seeing and hearing none he called for a vote.

The vote: The Ayes have it and Article 23 will be placed on the official ballot as written.

**Moderator Nyquist, Article 24 is now before you**

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund**.

Selectman Lovejoy moved the article to be placed on the ballot as written. Selectperson Quirk seconded the motion.

Moderator Nyquist asked Selectman Lovejoy to speak to the article. The funding under this Warrant Article is consistent with the CIP recommendation and scheduling for bridge repair and replacement projects. In order to keep up with the high cost of bridge repairs in the future, the Road Agent has a long term plan for the future upkeep and construction. In order not to spike the appropriation for some years, the CIP Committee spread the Capital Reserve funding to be consistent each year.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 24 will be placed on the official ballot as written.

**Moderator Nyquist, Article 25 is now before you**

**Article 25.** To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation.

Selectperson Quirk moved Article 25 as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the article.

State Law requires the Town to undertake a complete revaluation or update every five years. In order to alleviate a large appropriation request of \$80,000 for the scheduled update in 2016, it is more prudent to raise funds in annual increments.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Ayes have it and Article 25 will appear on the official ballot as written.

**Moderator Nyquist, Article 26 is now before you.**

**Article 26** To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)**, to be added to the Town Hall Renovation Capital Reserve Fund.

Selectman Towne moved that the article be placed on the official ballot as written. Selectperson Quirk seconded the motion. Moderator Nyquist asked Selectman Towne to speak to the Article.

This is the next phase of the Town Hall renovation project and includes completing improvements of the basement area of the Town Hall. The project will include a newer and more efficient heating unit along with improved insulation and plumbing.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for vote.  
The vote: The Ayes have it and article 26 will be placed on the official ballot as written.

**Moderator Nyquist, Article 27 is now before you.**

**Article 27.** To see if the Town will vote to raise and appropriate the sum of up to **eighty four thousand dollars (\$84,000)**, to complete the preparation of, and paving of the Transfer Station.

Selectperson Quirk moved the article to be placed on the official ballot as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the article.

The Transfer Station is in need of pavement repairs and prep work for repaving. The current pavement is only a base coating and the second coating is now included in the warrant article. Because the cost is completely covered by monies to come from fund balance, there is no 2014 tax rate impact.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.  
The Vote: The Ayes have it and Article 27 will be placed on the official ballot as written.

**Moderator Nyquist, Article 28 is now before you.**

**Article 28.** To see if the Town will vote to create and Expendable Trust Fund for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security, and furthermore, to raise and appropriate the sum of **twenty five hundred dollars (\$2,500.00)** to be placed in this account with the Selectmen to be named as agents to expend.

Selectperson Quirk moved that Article 28 be placed on the ballot as written. Selectman Lovejoy seconded.

Moderator Nyquist asked Selectperson Quirk to speak to the Article.

Several years ago this article came before the voters and passed but the amount was for only one year and therefore did not carry over from year to year. This article is designed to make the amount expendable by the Selectmen as needed and unspent funds may be carried over from year to year. Each year it is intended that this fund be replenished to the \$2,500 amount.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 28 will be placed on the official ballot as written.

**Moderator Nyquist. Article 29 by petition is now before you.**

**Article 29 by Petition.** That the New Hampshire State Legislature join nearly 500 other municipalities and 16 other states, including all other New England States, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. The record of the vote approving this article shall be transmitted by written notice to the New Boston’s congressional delegation, and to New Boston’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote.

Moderator Nyquist recognized Terry Harkins of Jessica Lane to move the article as written. Marie Stanger of Town Farm Road seconded the motion.

Moderator Nyquist asked Terry Harkins to speak to the article.

Ms Harkins stated that it would be good if NH joined nearly 500 other municipalities in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair election through the regulation of political spending. That the monies spent should be for free speech and every voice should be heard not just the large corporations.

Discussion: David Woodbury – McCurdy Road  
Years ago petitioned articles were not viewed as dignified as regular articles. But it is important that ideas and expressions of opinions are heard. Our legislators rely on some of these expressions of opinions to aid in making decisions.

Moderator Nyquist asked if there was any further discussion. Seeing and hearing none he called for a vote.

The Vote: The Ayes have it and Article 29 will be placed on the official ballot as written.

**Moderator Nyquist, Article 30 is now before you.**

**Article 30** To act on any other business that may legally come before this meeting.

Jed Callen moved to adjourn the meeting and Carol Hulick seconded the motion. Moderator Nyquist declared the meeting adjourned at 8:10 p.m.

Respectfully submitted

Cathleen Strausbaugh  
February 6, 2014

## **2014 Town Election Results**

**Article 1:** To choose all necessary officers for the ensuing year.

Selectman for 3 years: (Vote for One)

Christine Quirk **454**

Gil Martinez 287

Cemetery Trustee for 3 years: (Vote for One)

Gregg “Clete” Peirce **675**

Fire Ward for 3 years: (Vote for Two)

Wayne Blassberg **520**

Scott Hunter **588**

George St John 253

Library Trustee for 3 years: (Vote for Two)

Marie C Danielson **643**

Winfield “Bin” Clark **612**

Library Trustee for 2 years: (Vote for One)

Aimee “May” Lutz **644**

Library Trustee for 1 year: (Vote for One)

Richard Backus **652**

Trustee of the Trust Funds for 3 years: (Vote for One)

Thomas P Manson **632**

Town Moderator for 2 years: (Vote for One)

Lee C Nyquist **683**

Treasurer for 3 years: (Vote for One)

Bill Gould **647**

Supervisor of the Checklist for 6 years: (Vote for One)

Dorothy “Dot” Marden **678**

**Article 2.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III    GENERAL PROVISIONS**

Section 308      Projections in Yards

Amend existing Section 308, to include reference to an exemption for code-required egress construction, as follows:  
Every part of a required yard shall be open from finished ground level to the sky, unobstructed, except for the ordinary projections of sills, cornices, pilasters, chimneys, and eaves, provided that no such projections may extend more than two feet into any required yard. Any free-standing handicapped access is exempt from this section. ***Any code-required egress component, including up to a four foot by four foot landing and stairs, is exempt from this section.***

YES **403**

NO 233

**Article 3.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III    GENERAL PROVISIONS**

Section 315      Removal of Earth Products

Amend existing Section 315, to refer to the correct Earth Removal Regulations, as follows:

The removal of earth products shall be governed by the provisions of the ~~Ordinance to Regulate Removal of Earth Products~~ ***Town of New Boston, New Hampshire, Earth Removal Regulations*** which ~~is~~ ***are*** administered by the ~~Planning Board of Selectmen.~~

YES **575**

NO 155



**Article 4.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III GENERAL PROVISIONS**

Section 318 Signs

Amend existing Section 318.3, General Requirements for Signs, sub-section 318.3, H, Real Estate Development Signs, to increase the size allowed from 12 square feet per face to 32 square feet per face and to remove reference to real estate units, as follows:

Real Estate Development Signs may be placed on a lot to advertise building lots ~~or real estate units~~ for sale or lease. The sign may be no larger than ~~12~~ 32 square feet per face, shall be constructed of durable materials and shall be maintained in good condition and repair at all times. Signs are to meet the property line setbacks and height restrictions for the zoning district within which the development is located. The sign shall be removed within 30 days of meeting its purpose.

YES 333

NO 406

**Article 5.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III GENERAL PROVISIONS**

Section 318 Signs

Amend Section 318.4, Signs in Residential Districts, sub-section 318.4, B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

B. ***Freestanding*** Signs shall not be greater than 8 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. ***Signs attached to a building or structure shall not be greater than 8 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.***

YES 505

NO 232

**Article 6.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III GENERAL PROVISIONS**

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, sub-section B, to specify that the section applies to both freestanding signs and signs attached to a building or structure, as follows:

- B. ***Freestanding*** Signs shall not be greater than 15 feet high measured from the base of the sign at normal grade to the top of the highest attached component of the sign. ***Signs attached to a building or structure shall not be greater than 15 feet high measured from the base of the building or structure at normal grade to the top of the highest attached component of the sign.***

YES 490

NO 239

**Article 7.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III GENERAL PROVISIONS**

Section 318 Signs

Amend Section 318.5, Signs in the Commercial and Industrial Districts, by adding a new sub-section H, to address a different signage size allowance along N.H. Route 114, from the Goffstown town line to the Weare town line, as follows:

- H. ***Given the distance of buildings from the road and the speed of traffic in this location, lots along N.H. Route 114 (North Mast Road) from the Goffstown town line to the Weare town line shall be allowed a maximum 70 square foot freestanding sign, including both faces, and a maximum of 70 additional square feet of signage for each legally established business on the lot. This additional 70 square feet may be used for wall signs and/or portable "A" frame signs.***

***All other requirements in Section 318 in general and 318.5 specifically apply to the lots along N.H. Route 114 in this location.***

YES 442

NO 280

**Article 8.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

### **ARTICLE III    GENERAL PROVISIONS**

#### **Section 320    Landscaping Requirements**

Amend Section 320.1 to include reference to requirements to be found in the Non Residential Site Plan Review Regulations, delete Sections 320.2 and 320.3, and renumber Section 320.4, as follows:

#### **Section 320.1**

Landscaping where required under these regulations to be installed and maintained in front, side, and rear yards shall take the form of shade trees, deciduous shrubs, evergreens, well-kept grassed areas, and ground cover. ***Landscaping shall be provided in accordance with the standards of the Non-Residential Site Plan Review Regulations of the Town of New Boston and as described below.***

#### **~~Section 320.2~~**

~~One shade tree at least ten feet in height and at least three inches in caliber, measured at a point six inches above finished grade level, shall be planted no nearer than five feet to any lot line for each three hundred square feet of required landscaped area; and one deciduous shrub or evergreen shall be planted for each two hundred square feet of required landscaped area.~~

#### **~~Section 320.3~~**

~~All such landscaping shall be maintained in a healthy, growing condition.~~

## Section 320.42

Following are the minimum landscaping requirements:

- A. Where any land use in a non-residential district abuts land in any residential district, a strip of land at least 25 feet in width shall be maintained as a landscape area in the front yard, side yards and rear yard which adjoin these other districts.
- B. Where any non-residential land use in a residential district abuts any land use in a residential district, a strip of land at least 15 feet in width shall be maintained as a landscape and utility area in the front yard, side yards and rear yard which adjoin these uses.
- C. In a commercial or industrial district, a strip of land at least 15 feet in width shall be maintained as a landscape and utility area in the front, side and rear yards.

YES **459**

NO 238

**Article 9.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

### **ARTICLE IV**

### **SPECIAL PROVISIONS**

Section 402

#### Recreational Camping Park Standards

Amend Section 402.5 to change the buffer area from 200 feet to 50 feet around a recreational camping park, and amend Section 402.6 to delete the provision that a certain amount of buffer area can be used for underground utilities, as follows:

Section 402.5

A buffer area of natural vegetation at least ~~200~~ **50** feet in width shall be maintained adjacent to all camping park property lines. This buffer area shall be maintained in compliance with a plan prepared to include generally accepted forest management and utilization practices. Said maintenance plan shall have prior approval by the Planning Board, and may be submitted to the County Forester for review.

Section 402.6

No trailer space, tent site, service building, interior campground road or recreational facility shall be located within the specified buffer area. ~~However, the first 100 feet of interior buffer area may be used for underground utilities, providing a plan showing the type and size of the utilities is reviewed and approved by the Planning Board prior to installation.~~

YES 245

NO **506**

**Article 10.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV**

**SPECIAL PROVISIONS**

Section 402

Recreational Camping Park Standards

Amend Section 402.10, Service Building Requirements, subsection 402.10, D, Toilet Requirements, to delete the requirement that separate toilet areas be provided for males and females, as follows:

Section 402.10 Service Building Requirements

- C. Toilet Requirements. ~~Separate~~ **Toilet** areas shall be provided for males and females in accordance with all applicable state and local laws.

YES **445**

NO 297

**Article 11.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV SPECIAL PROVISIONS**

Section 402 Recreational Camping Park Standards

Delete Section 402.10, Service Building Requirements, sub-section 402.10, F, Heating Requirements, in its entirety and renumber the following sub-sections, as follows:

~~F. Heating Requirements. Each service building shall have heating facilities to maintain a minimum temperature of 70 degrees Fahrenheit.~~

**GF. Shower Requirements.** Each service building shall have shower facilities with hot and cold running water.

**HG. Campfire Requirements.** Wood fires shall not be kindled except in fireplaces provided by the Recreational Camping Parks.

**IH. Fire Permit Requirements.** All Recreational Camping Park Owners/Operators or their Agent(s) shall obtain a Fire Permit in accordance with N.H. RSA 224.

YES **545**

NO 195

**Article 12.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV SPECIAL PROVISIONS**

Section 403 Personal Wireless Service Facilities

Amend Section 403.4, Definitions, to update and include definitions as listed in NH RSA 12-K, and to re-number the section, as follows:

Section 403.4 Definitions

- A. ***Accessory Equipment - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- B. ***Alternative tower structure*** - Innovative siting techniques that shall mean man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.
- C. ***Antenna - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The surface from which wireless radio signals are sent and/or received by a personal wireless service facility.~~
- D. ***Antenna Array*** - A collection of antennas attached to a mount to send and receive radio signals.
- E. ***Average Tree Canopy Height*** - An average height found by inventorying the height, above ground level (AGL), of all trees over twenty (20) feet in height within the area that extends for a distance of fifty (50) feet from the base of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest. Trees that will be removed for construction shall NOT be used in this calculation.
- F. ***Base Station - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- G. ***Camouflaged - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~A personal wireless service facility that is disguised, hidden, part of an existing or proposed structure, or placed within an existing or proposed structure.~~
- H. ***Carrier - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~A company that provides personal wireless services. Also sometimes referred to as a provider.~~
- I. ***Co-location - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The use of a single mount on the ground by more than one carrier (vertical co location), or the use of more than one mount on the same site by more than one carrier (horizontal co location), or the use of~~

~~several mounts on an existing building or structure by more than one carrier.~~

- J.** *Disguised - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- K.** *Electrical Transmission Tower - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- L.** *Environmental Assessment (EA) - An EA is a document required by the Federal Communications Commission (FCC) and the National Environmental Policy Act (NEPA) when a personal wireless service facility is placed in certain designated areas.*
- M.** *Equipment Compound - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*
- N.** *Equipment Shelter - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. ~~An enclosed structure, cabinet, shed, vault, or box near the base of the mount within which are housed equipment for personal wireless service facilities such as batteries and electrical equipment. Equipment shelters are sometimes referred to as base transceiver stations.~~*
- O.** *FAA - An acronym that shall mean the Federal Aviation Administration.*
- P.** *FCC - An acronym that shall mean the Federal Communications Commission.*
- Q.** *Facility - See Personal Wireless Service Facility.*
- R.** *Fall Zone - The area on the ground from the base of a ground mounted personal wireless service facility that forms a circle with a diameter equal to twice the height of the facility, including any antennas or other appurtenances. The fall zone is the area within which there is a potential hazard from falling debris (such as ice) or collapsing material.*
- S.** *Guyed Tower - A monopole or lattice tower that is secured to the ground or other surface by diagonal cables for lateral support.*
- T.** *Height - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. ~~The height above ground level (AGL) from~~*



~~the natural grade of a site to the highest point of a tower or other structure, even if said highest point is an antenna.~~

- U. *Lattice Tower* - A type of mount with multiple legs and structural cross-bracing between the legs that is self-supporting and freestanding.
- V. *Mast* - A thin pole that resembles a street light standard or a telephone pole. A dual-polarized antenna is typically deployed on a mast.
- W. ***Modification - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.***
- X. *Monopole* - A thicker type of mount than a mast that is self-supporting with a single shaft of wood, steel or concrete, or other material, that is designed for the placement of antennas and arrays along the shaft.
- Y. ***Mount - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The structure or surface upon which antennas are mounted, including the following four types of mounts:  
Roof mounted. Mounted on the roof of a building.  
Side mounted. Mounted on the side of a building.  
Ground mounted. Mounted on the ground.  
Structure mounted. Mounted on a structure other than a building.~~
- Z. ***Personal Wireless Service Facility (PWSF) - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~Facility for the provision of personal wireless services, as defined by the Telecommunications Act of 1996, as amended. Personal wireless service facilities include a mount, antenna, equipment shelter, and other related equipment.~~
- AA. *Planning Board or Board* - Shall mean the Town of New Boston Planning Board.
- AB. ***Radio Frequency Radiation (RFR) Emissions - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.*** ~~The emissions from personal wireless service facilities.~~

- AC.** *Radio Frequency (RF) Engineer* - An engineer specializing in electrical or microwave engineering, especially the study of radio frequencies.
- AD.** *Security Barrier* - A wall, fence, or berm that restricts an area from unauthorized entry or trespass.
- AE.** *Separation* - The distance between one carrier's array of antennas and another carrier's array.
- AF.** *Substantial Modification* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.
- AG.** *Tower* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended. ~~Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guyed towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular telephone towers, alternative tower structures, and the like.~~
- AH.** *Utility Pole* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.
- AI.** *Water Tower* - shall have the meaning provided for in RSA 12-K:2, as said section may, from time to time be amended.

YES 521

NO 171

**Article 13.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

#### **ARTICLE IV**

#### **SPECIAL PROVISIONS**

Section 403

#### Personal Wireless Service Facilities

Amend Section 403.5, District Regulations, to include reference to co-locations and modifications of personal wireless service facilities, to indicate the Town's preference for use of existing structures, to delete Section 403.5,C, Existing Structures - Burden of Proof, and to renumber Section 403.5,D, as follows:

- A. *Location*

The siting of new or co-located personal wireless service facilities *or modifications* shall be permitted in all Zoning Districts. Applicants seeking approval for personal wireless service facilities, *other than co-locations or modifications*, shall first evaluate existing structures for the siting of personal wireless service facilities. Only after finding that there are no suitable existing structures pursuant to Section 403.5,C herein, shall a provider propose a new ground mounted facility.

B. *Existing Structures –Policy*

***It is the policy and preference of the Town of New Boston that p***Personal wireless service facilities ~~shall~~ be located on ***or in the following*** existing structures ***whenever possible***, including, but not limited to, buildings, water towers, existing telecommunications facilities, utility poles or towers, and related facilities, provided that such installation preserves the character and integrity of those structures by being camouflaged to the greatest extent possible.

~~C. *Existing Structures –Burden of Proof*~~

~~The applicant shall have the burden of proving that there are no existing suitable structures on which to locate its personal wireless service facility and/or transmit or receive radio signals. To meet that burden, the applicant shall take all the following actions to the extent applicable:~~

- ~~1. The applicant shall submit to the Planning Board a list of all contacts made with owners of potential sites regarding the availability of potential space for a personal wireless service facility. If the Planning Board informs the applicant that additional existing structures may be satisfactory, the applicant shall contact the property owner(s) of those structures.~~
- ~~2. The applicant shall provide copies of all letters of inquiry made to owners of existing structures and letters of rejection. If letters of~~

~~rejection are not provided, at a minimum, unanswered "Return Receipt Requested" forms from the U.S. Post Office shall be provided for each owner of existing structures that was contacted.~~

- ~~3. If the applicant claims that a structure is not capable of physically supporting a personal wireless service facility, this claim must be certified by a licensed professional civil engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the personal wireless service facility without unreasonable costs. The estimated cost shall be provided to the Planning Board.~~

**DC. Ground Mounted Facilities —~~Policy~~**

If the applicant demonstrates that it is not feasible to locate on an existing structure, ground mounted personal wireless service facilities shall be designed so as to be camouflaged to the greatest extent possible, including, but not limited to:

- use of compatible building materials and colors;
- screening, landscaping, and placement within trees;
- use of lower antenna mounts that do not protrude as far above the surrounding tree canopies;
- disguised personal wireless service facilities such as flagpoles, artificial tree poles, light poles, and traffic lights, that blend in with their surroundings;
- custom designed personal wireless service facilities that minimize the visual impact of a personal wireless service facility on its surroundings;
- other available technology.

**YES 509**

**NO 173**

**Article 14.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV SPECIAL PROVISIONS**

Section 403 Personal Wireless Service Facilities

Amend Section 403.6, Use Regulations, sub-section 403.6, A, General Provisions, to delete the section in its entirety and replace it with the following language:

A. *General Provisions*

~~A personal wireless service facility shall require a building permit in all cases and Site Plan Review application and approval. Co-location of facilities must meet all current Site Plan Review Regulations. This section shall apply equally to the installation of personal wireless service facilities on existing structures and the construction of new personal wireless service facilities.~~

*A new personal wireless service facility or a substantial modification to an existing facility shall require a building permit and site plan review in accordance with the Town of New Boston Site Plan Review Regulations. Co-location and modifications that are less than "substantial modifications" as defined in RSA 12-K do not require site plan review but are subject to applicable building permit requirements of the Town of New Boston and RSA 12-K:10.*

YES 534

NO 159

**Article 15.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV SPECIAL PROVISIONS**

Section 403 Personal Wireless Service Facilities

Amend Section 403.8, Performance and Design Standards, sub-sections 403.8, J. Antenna Types and K. Ground and Roof

Mounts to include the Town's preference for types, and subsection 403.8, M. Radio Frequency Radiation (RFR) Standards, to refer to Radio Frequency Emissions, as follows:

*J. Antenna Types*

***The Town of New Boston's preference is that Any*** antenna array placed upon an existing or proposed ground mount, utility pole, or transmission line mount ~~shall~~ have a diameter of no more than four feet (4'), exclusive of the diameter of the mount. A larger diameter antenna array may be permitted after a finding by the Planning Board that the visual impacts of a larger antenna array are negligible.

*K. Ground and Roof Mounts*

***The Town of New Boston's preference is that All*** ground mounts ~~shall~~ be of a mast or monopole type mount. Lattice towers, guyed towers, and roof mounted monopoles are expressly prohibited.

*M. Radio Frequency ~~Radiation~~ (RFR) Emissions Standards*

All equipment proposed for a personal wireless service facility shall be fully compliant with the FCC Guidelines for Evaluating the Environmental Effects of Radio Frequency Radiation (FCC Guidelines), under Report and Order, FCC 96-326, published on August 1, 1996, and all subsequent amendments.

YES 533

NO 171

**Article 16.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV**

**SPECIAL PROVISIONS**

Section 403

Personal Wireless Service Facilities

Amend Section 403.9, Monitoring and Maintenance, by deleting the words "Monitoring and" from the heading and deleting subsection 403.9, B. Monitoring, in its entirety, as follows:

Section 403.9

~~Monitoring and Maintenance~~

***B. Monitoring***

~~As part of the issuance of the site plan approval or building permit, the property owner and the owner of the personal wireless service facility shall agree that the Town of New Boston and/or its appointed representative(s) may enter the subject property to obtain RFR measurements and noise measurements, and to perform maintenance inspections at the expense of the carrier. In the case of taking RFR and/or noise measurements, the Town may enter without any advance notice to either the property owner or the personal wireless service facility owner. In all other cases, the Town shall provide reasonable written notice to the carrier and landowner and provide them with the opportunity to accompany the Town representatives when the inspections are conducted.~~

**YES 524**

**NO 167**

**Article 17.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV**

**SPECIAL PROVISIONS**

Section 403

Personal Wireless Service Facilities

Amend Section 403.11, Abandonment or Discontinuation of Use, by deleting the introductory paragraph, as follows:

Section 403.11 Abandonment or Discontinuation of Use  
~~Beginning 12 months after Planning Board approval, and continuing on an annual basis thereafter, the owner of a personal wireless service facility shall provide the Planning Board with written, signed certification that the personal wireless service facility is being used to provide the citizens of the Town with personal wireless services as defined. Failure to comply with this requirement shall constitute an admission that the personal wireless service facility is not in use and has been abandoned.~~

**YES 514**

**NO 181**

**Article 18.** To see if the Town will vote to raise and appropriate as an **operating budget** not including appropriations by special warrant

articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million, four hundred forty thousand, seven hundred seventy five dollars (\$4,440,775)**. Should this article be defeated, the default budget shall be **four million, three hundred eight thousand, eight hundred sixteen dollars (\$4,308,816)** which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget article doesn't contain appropriations contained in any other articles. (Majority Vote Required) (Selectmen and Finance Committee recommend 7-0)

YES **412**

NO 341

**Article 19.** To see if the Town will vote to raise and appropriate **one hundred thousand dollars (\$100,000)**, to be placed in the existing **Fire Department Vehicle Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES **465**

NO 299

**Article 20.** To see if the Town will vote to raise and appropriate **seventy thousand dollars (\$70,000)** to be placed in the existing **Highway Truck Capital Reserve Fund**. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES **429**

NO 310

**Article 21.** To see if the town will vote to raise and appropriate the sum of **forty two thousand, five hundred dollars (\$42,500)** for the purchase of one pre-owned six wheel dump truck for the New Boston Highway Department, and further to authorize the withdrawal of **seventeen thousand (\$17,000)** from the Highway Truck Capital Reserve Fund. The balance of **twenty five thousand, five hundred dollars (\$25,500)**, to come from encumbered funds remaining from Warrant Article 12 of the 2013 Town Meeting. Because the cost is completely covered by encumbered funds and funds from the Capital Reserve Fund, there is no 2014 tax rate impact. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)



YES 503

NO 264

**Article 22.** To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000)** to be placed in the existing **Highway Heavy Equipment Capital Reserve Fund.** (Majority Vote Required)  
(Selectmen & Finance Committee Recommend 7-0)

YES 446

NO 315

**Article 23.** To see if the Town will vote to raise and appropriate the sum of **eighty five thousand dollars (\$85,000)** for the purpose of continuing **improvements on Old Coach Road.** This is a non-lapsing appropriation and will not lapse until the project is complete or until December 31, 2019, whichever comes first. (Majority Vote Required)  
(Selectmen & Finance Committee Recommend 7-0)

YES 449

NO 310

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be added to the existing **Town Bridge Repair/Replacement Capital Reserve Fund.** (Majority Vote Required)  
(Selectmen & Finance Committee Recommend 7-0)

YES 509

NO 249

**Article 25.** To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the **Revaluation Capital Reserve Fund** to be used for the 2016 town wide revaluation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 420

NO 339

**Article 26.** To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000),** to be added to the Town Hall Renovation Capital Reserve Fund. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES 425

NO 335

**Article 27.** To see if the Town will vote to raise and appropriate the sum of up to **eighty four thousand dollars (\$84,000),** to complete the

preparation of, and paving of the Transfer Station property, **the sum of eighty four thousand (\$84,000)**, to come from fund balance with no amount to be raised by taxation. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES **388**

NO 357

**Article 28.** To see if the Town will vote to create an Expendable Trust Fund for the purpose of offsetting the cost of police ‘detail’ coverage incurred by New Boston non-profits when they sponsor public events in New Boston that require security, and furthermore, to raise and appropriate the sum of **two thousand, five hundred dollars (\$2,500.00)** to be placed in this account with the Selectmen to be named as agents to expend. (Majority Vote Required) (Selectmen & Finance Committee Recommend 7-0)

YES **435**

NO 310

**Article 29** That the New Hampshire State Legislature join nearly 500 other municipalities and 16 other states, including all other New England States, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to New Boston’s congressional delegation, and to New Boston’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the selectmen within 30 days of the vote. **(Submitted by Petition)**

YES **539**

NO 186

**MARCH 10, 2015**

## MEMBERS OF THE SCHOOL BOARD

Bill Schmidt 

## Write In

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION THREE HUNDRED SIXTY-FIVE THOUSAND NINE HUNDRED NINETY DOLLARS (\$14,365,990.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION THREE HUNDRED FORTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO DOLLARS (\$14,348,222.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 5-0-0 To Recommend The Finance Committee  
voted 7-0-0 To Recommend*

YES ☐ NO ☐

### ARTICLE 3

Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2015 - 2016 | \$30,580.00               |
| 2016 - 2017 | (\$36,312.00)             |
| 2017 - 2018 | \$59,034.00               |

And further to raise and appropriate the sum of THIRTY THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)

*The School Board voted 5-0-0 To Recommend*  
*The Finance Committee voted 7-0-0 To Recommend*

YES ☐ NO ☐

### ARTICLE 4

Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*  
*The Finance Committee voted 7-0-0 To Recommend*

YES ☐ NO ☐

# SCHOOL DISTRICT REPORTS



*Photo by Laura Bernard*

## **NEW BOSTON SCHOOL BOARD**

|                         | <b>TERM EXPIRES</b> |
|-------------------------|---------------------|
| Wendy Lambert, Chair    | 2016                |
| Glen Dickey, Vice Chair | 2016                |
| Keith Ammon             | 2015                |
| Melissa Buckley         | 2017                |
| Kary Jencks             | 2017                |

## **OFFICERS OF THE SCHOOL DISTRICT**

|                          | <b>TERM EXPIRES</b> |
|--------------------------|---------------------|
| Jed Callen, Moderator    | 2017                |
| Barbara Hayes, Treasurer | 2017                |
| Maralyn Segien, Clerk    | 2017                |

## **ADMINISTRATION**

|                  |  |
|------------------|--|
| Brian Balke      | Superintendent                         |
| MaryClaire Barry | Assistant Superintendent               |
| Salina Millora   | SAU#19 Special Education Administrator |
| Kate Magrath     | Human Resources Director               |
| Raymond Labore   | Business Administrator                 |

## **NEW BOSTON CENTRAL SCHOOL STAFF**

|                        |  |
|------------------------|--|
| Ms. Tori Underwood     | Interim Principal                      |
| Mr. Timothy Stokes     | Interim Assistant Principal            |
| Mrs. Caroline Hulick   | Special Education Coordinator          |
| Mrs. LeeAnn Allen      | Media Para-educator                    |
| Ms. Margaret Anderson  | Certified Occupational Therapist Asst. |
| Ms. Jennifer Beardslee | School Psychologist                    |
| Ms. Shayna Bernard     | Para-educator                          |
| Mr. Christopher Blair  | Custodian                              |
| Mrs. Cynthia Blythe    | Kindergarten Teacher                   |
| Ms. Kathy Brown        | Guidance                               |
| Mrs. Karen Cass        | Kitchen Assistant                      |

|                           |                              |
|---------------------------|------------------------------|
| Mr. Connor Cass           | Custodian                    |
| Mrs. Melinda Charles      | Grade 1 Teacher              |
| Mrs. Janet Cristini       | Para-educator                |
| Mrs. Jennifer Crowley     | Special Education Teacher    |
| Mrs. Diane Dana           | Speech Pathologist           |
| Ms. Lesley Delisle        | Para-educator                |
| Mrs. Laurie Dodge         | Para-educator                |
| Ms. Jacqueline Dussault   | Special Education Teacher    |
| Mrs. Theresa Elliott      | Grade 5 Teacher              |
| Mr. Jay Federer           | Custodian                    |
| Mrs. Vernie Federer       | Technology                   |
| Mrs. Robin Fillion        | Preschool Teacher            |
| Ms. Rebecca Fragos        | Para-educator                |
| Mrs. Deb Frarie           | Grade 3 Teacher              |
| Mrs. Heather Gaudet       | Special Education Teacher    |
| Mrs. Carrie Gentili       | Para-educator                |
| Ms. Jennifer Gilliland    | Special Education Teacher    |
| Ms. Samantha Gorton       | Readiness Teacher            |
| Mrs. Jennifer Grandmaison | Grade 1 Teacher              |
| Ms. Sarah Gravel          | Speech Pathologist           |
| Mrs. Karen Greene         | Grade 2 Teacher              |
| Mrs. Linda Grenier        | Grade 3 Teacher              |
| Ms. Suzanne Hazen         | Para-educator                |
| Mrs. Kelly Howe           | Grade 6 Teacher              |
| Ms. Karen Jones           | Special Education Teacher    |
| Ms. Eileen Kane           | Occupational Therapist       |
| Mrs. Judy Keefe           | Art Teacher                  |
| Ms. Debra Kiestead        | Para-educator                |
| Ms. Heather Kilar         | Custodian                    |
| Ms. Lori Kjellander       | Grade 6 Teacher              |
| Mrs. Stephanie Krysiak    | Grade 5 Teacher              |
| Ms. Julie Lamontagne      | Para-educator                |
| Mrs. Karen LaSella        | Para-educator                |
| Mrs. Catherine Leonard    | Para-educator                |
| Ms. Darby-Sue Lewis       | Para-educator                |
| Ms. Judith Limondin       | School Nurse                 |
| Ms. Jenna Lydon           | Grade 5 Teacher              |
| Mrs. Sharon Macentee      | Reading Specialist Assistant |
| Mrs. Sue Makowiecki       | Para-educator                |
| Ms. Kathy Marchesseault   | Kindergarten Teacher         |
| Ms. Antoinette McCoy      | Reading Specialist           |
| Mrs. Julie McNish         | Grade 4 Teacher              |

Ms. Caitlyn Merry  
 Mrs. Jo-Ann Miller  
 Mrs. Ruth Miller  
 Ms. Kristen Mitchell  
 Mrs. Jacqueline Moulton  
 Mrs. Jennifer Moulton  
 Mr. David Mudrick  
 Mrs. Karen Nestor  
 Mrs. Ruth O'Brien  
 Mrs. Robin Paul  
 Ms. Sara Penerian  
 Mrs. Jennifer Prive  
 Ms. Heather Proteau  
 Ms. Sarah Prothero  
 Ms. Jessica Proulx  
 Ms. Lynn Queen  
 Mrs. Mary Roy  
 Mr. David Saunders  
 Ms. Lisa Siemiesz  
 Ms. Jillian Smith  
 Mrs. Christine Stearns  
 Mrs. Amy Veilleux  
 Mrs. Amy Vickery  
 Mrs. Lynn Wawrzyniak  
 Mrs. Danielle Wayland  
 Mrs. Eleanor Weiss  
 Ms. Laura Wiggin  
 Mrs. Jessica Willard  
 Mrs. Jill Wilmoth  
 Mrs. Monika Wright

Grade 4 Teacher  
 Principal's Secretary  
 Custodian  
 Grade 3 Teacher  
 Physical Education  
 Grade 4 Teacher  
 Grade 3 Teacher  
 Para-educator  
 Office Assistant  
 Para-educator  
 Grade 6 Teacher  
 Grade 2 Teacher  
 Kitchen Assistant  
 Kitchen Manager  
 Para-educator  
 Para-educator  
 ESL/Reading Specialist  
 Music Teacher  
 Para-educator  
 Para-educator  
 Grade 4 Teacher  
 Grade 1 Teacher  
 Para-educator  
 Grade 2 Teacher  
 Grade 2 Teacher  
 Media Generalist  
 Para-educator  
 Grade 5 Teacher  
 Grade 6 Teacher  
 Para-educator



## OCTOBER STUDENT ENROLLMENT 2010 – 2014

| <b>Grade</b>     | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b> |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Preschool        | 21          | 17          | 22          | 15          | 18          |
| Kindergarten     | 53          | 48          | 59          | 50          | 52          |
| Readiness        | 13          | 14          | 6           | 13          | 9           |
| 1                | 63          | 76          | 72          | 76          | 82          |
| 2                | 80          | 64          | 75          | 73          | 75          |
| 3                | 84          | 83          | 66          | 77          | 76          |
| 4                | 85          | 87          | 86          | 68          | 79          |
| 5                | 70          | 84          | 90          | 87          | 67          |
| 6                | 81          | 70          | 78          | 81          | 89          |
| <b>Subtotals</b> | <b>550</b>  | <b>543</b>  | <b>554</b>  | <b>540</b>  | <b>547</b>  |
| Home Study       | 26          | 25          | 40          | 38          | 28          |

### Students Tuitioned to Mountain View Middle School and Goffstown High School

| <b>Grade</b>            | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>2014</b>  |
|-------------------------|-------------|-------------|-------------|-------------|--------------|
| 7                       | 62          | 67          | 64          | 78          | 79           |
| 8                       | 70          | 63          | 71          | 66          | 83           |
| 9                       | 79          | 86          | 79          | 88          | 80           |
| 10                      | 64          | 59          | 75          | 70          | 83           |
| 11                      | 71          | 58          | 51          | 76          | 69           |
| 12                      | 37          | 64          | 54          | 54          | 59           |
| <b>Subtotals</b>        | <b>383</b>  | <b>397</b>  | <b>394</b>  | <b>432</b>  | <b>453</b>   |
| <b>GRAND<br/>TOTALS</b> | <b>933</b>  | <b>940</b>  | <b>948</b>  | <b>972</b>  | <b>1,000</b> |

## **Superintendent of Schools Report**

### **Brian Balke, Superintendent**

I am pleased to present this 2013-2014 Superintendent of Schools report on behalf of School Administrative Unit #19. There were two key administrative positions that changed during the 2013-2014 school year. I began the school year as Acting Superintendent and shortly thereafter, was appointed Interim Superintendent by the SAU Board. The SAU Board then conducted a full search for a new Superintendent and I was hired as Superintendent through that process. I am honored to continue to serve the communities of Goffstown and New Boston as your Superintendent of Schools. Secondly, Wendy Hastings was hired as the Principal of Mountain View Middle School. Ms. Hastings did a great job during her first year as Principal. Wendy is very student-focused, caring, and committed to communication with parents and staff. I couldn't be more proud of the work that she has done in collaboration with the entire faculty. The school climate at Mountain View Middle School is positive, supportive, and energized.

The 2013-2014 school year was the last year that the Dunbarton School District was a part of SAU #19. The transition for Dunbarton to the Bow School District and SAU #67 consumed a great deal of time, energy, and focus. It was the intent of the SAU #19 staff to provide all needed supports and services to help the Dunbarton community through this process. As we have served the Dunbarton community since 1971 through the Authorized Regional Enrollment Agreement Plan (AREA), it was our intention to provide any needed support to the Dunbarton School Board and Dunbarton Elementary School through the duration of the agreement and beyond as needed.

All SAU #19 schools continued to score well on 2013-2014 NECAP assessments and other assessment metrics. Glen Lake students showed improvement in reading and math scores. Bartlett and Maple Elementary schools showed an increase in the number of students performing in the proficient and proficient with distinction categories. The performance of Mountain View Middle School (MVMS) and Goffstown High School (GHS) students continues to be strong and above state averages. New Boston Central School's (NBSC) overall district performance was above the state average on the 2013-2014 NECAP assessments for both reading and math.

School safety was a major priority during the 2013-2014 school year. An SAU-wide School Safety Team met monthly with Police and Fire Departments from Goffstown and New Boston. The Safety Team continued to focus on our Emergency Response Plan and conducted many training exercises. Additionally, security improvements were made to all schools in Goffstown and New Boston to increase the safety of our students and staff. The world has become an increasingly dangerous place; our schools need to be safe, secure, and ready to respond during a time of crisis.

As the regional, national and world-wide economies continued to struggle, schools in Goffstown and New Boston continued to provide a high-quality education at a low cost. Specifically, all SAU #19 schools have per-pupil costs well below the state average, teacher salaries that are below the state average and student assessment results that exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost. The educational return on investment remains high.

I remain grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank school board and budget committee/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning.

# **New Boston Central School Principal's Report 2013-2014 Tori Underwood, Interim Principal**

New Boston Central School had an exciting and busy year. We welcomed into our New Boston family new teachers; Lori Kjellander-Grade 5, Kristen Faucher – Grade 3, Jen Prive – Grade 6, Kathy Marchesseault - Kindergarten, David Saunders - Music and Band and Robert Canty – School Psychologist.

The school began its first full-year of implementation for the *Reading Wonders* Program. The staff spent countless hours preparing lessons and instructing in reading and writing. They worked closely together in staff development in-house workshops to learn the program and how to implement it to best meet the needs of their students. Mrs. Veilleux and Mrs. Krysiak attended a conference in Chicago in April 2013 sponsored by McGraw-Hill and they became trainers of the program. Their expertise was invaluable in assisting everyone through the transition. Additionally, many teachers had piloted the program the previous year and were excellent resources to other staff. The *Reading Wonders* has an interactive whiteboard component that the teachers utilize daily. Students and parents also have access to the program through the internet at home.

The school adopted a Master Schedule that was developed by staff and administration. The goal of the master schedule was to create times during the day, which are “protected”. This allowed for instructional blocks of time where all students at each grade level were in their core curriculum class without interruption or “pull-out” for additional services. Everyone spent a great deal of time working together, as there are many components to a school day that need to be considered, i.e. art, music, physical education, lunch and recess when developing a new schedule.

We were very fortunate to have Linda Lembke, as our Artist-in-Residence this year. Linda is a bookmaker from Vermont and worked with grades Readiness through sixth. Research for the content of the books was completed by the student with their classroom teachers. Each student had the opportunity to create their own book. At the end of the residency each grade level chose a different opportunity to showcase their work. Many were on display prior to a grade level

performance. The entire school community participated in an assembly so all students could learn about the process at each grade level and see the work of their peers. We want to thank the many volunteers who came and worked with the staff and students.

New Boston Central School continues the strong tradition of being a “student-centered” school. Students have the opportunity to participate in Band, Hiking Club, Snowshoe Club, Theater Camp, the Joe’s English Advisory Board, Student Council, Open Art Studio during recess, Garden Club, Yearbook Club, Math Counts and the ski program. Classrooms provide opportunities to work with other grades creating science and reading “buddies”. Senior citizens in town read to the Readiness/First Graders and join the third/fourth students during the first lunch block.

Staff at New Boston Central School strive to provide positive learning opportunities for all students. They work diligently in their planning, preparation and delivery of lessons. All staff work to support the students in their academic and social/emotional development. We are members of a community who seek to create an environment that is “Safe, Respectful and Responsible” for ourselves and each other.

We are grateful for the partnerships we share with the community and the various town departments. We are especially grateful to the parents and their continued support, as we all work together for the children of New Boston. Thank You!!

**MOUNTAIN VIEW MIDDLE SCHOOL**  
***ACCREDITED MEMBER OF THE NEW ENGLAND***  
***ASSOCIATION OF SCHOOLS AND COLLEGES***  
**Wendy Hastings, Principal**

The 2013-2014 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement- one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a fifth consecutive year in the New England Mathematics League Math Contest. The 6<sup>th</sup> grade students placed 4<sup>nd</sup> in our region (Hillsborough and Rockingham) while our Grade 7 students placed 2<sup>nd</sup>.

Last year, MVMS adopted Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2013-2014 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Liam Morrissey
- Spelling Bee Winner: Emma Callander
- Various Community fundraisers including the canned food drive (2500 cans), Book Drive (2000 books collected) and \$1000 dollars raised for the Liberty House
- Destination Imagination: 5<sup>th</sup> Grade Team: 4<sup>th</sup> place in the State Tournament, 6<sup>th</sup> Grade Team: 2<sup>nd</sup> place in the State Tournament, 7<sup>th</sup>/8<sup>th</sup> Grade Team: 2<sup>nd</sup> place in the State Tournament. Both the 6<sup>th</sup> and 7<sup>th</sup>/8<sup>th</sup> grade teams participated in the Global Finals in Tennessee.

- Grade 6-8 Hockey Club won the Martian League Championship
- Grades 7/8 Grade Chorus and Orchestra received an “A” rating at the NHMEA Large Group Music F
- 13 MVMS musicians were selected to participate in the NHMEA Middle School District Festival Band
- Joey McNeil placed 1<sup>st</sup> overall at the Cross Country League Meet
- Girls Cross Country Team finished 3<sup>rd</sup> place in the State
- Boys Soccer “B” Team: Runner-up in the Division Playoffs
- Boys Soccer “A” Team: Runner up in the Division Playoffs
- Girls Softball Team: Division 2 State Champions
- Boys Baseball Team: Division 2 Runners-up

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “love their story”.

## **Goffstown High School**

### **Francis J. McBride, Principal**

U.S. News and World Report has named Goffstown High School, the seventh best high school in the state of New Hampshire and in the top 5% nationally. US News analyzed 31,242 public high schools in all 50 states and the District of Columbia. Goffstown High School ranked 1,551 receiving a silver medal. A three-step process determined the Best High Schools. The first two steps used performance on state proficiency test s benchmarks to ensure that GHS meets the needs of all students and the third step assessed how well students are prepared for college-level work.



In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

- GHS Baseball - State Champions.
- Nathan Avery and Cody Murphy were named National Merit Scholarship Finalists.
- Michele Tremblay – State Champion for 400m track. Michele recently signed a National Letter of Intent committing to attend and play soccer at Siena College. The combined athletic and academic scholarship value is approximately \$45,000 per year (\$180,000 four year value).
- De Etienne finished in second place at the State Poetry Out Loud championship. Nearly 10,000 students from New Hampshire competed.
- Kat Deabill was selected as a contestant of the Jeopardy! – Teen Tournament. Kat was one of 14 contestants selected from 30,000.
- Nicole Nanof – Softball Player of the Year.



- Connor Bourque – Division 2 Wrestling Championship (2<sup>nd</sup> year in a row).
- Jacob Nault – Division 2 Wrestling Championship (3<sup>rd</sup> year in a row).
- Isabelle Poliquin earned highest score in the state on the Baritone Saxophone at the 2015 All-State Music Festival.
- Chris Dovas earned the highest score on Drum set at the Jazz All-State Auditions.
- Hayden Meatty was chosen to represent the United States at the Special Olympics World Olympics in August 2015.

English teacher, Maureen Brown, was recognized by the New England Association of Teachers of English as the recipient of the Ann Garland West Excellence in Teaching Award. This honor is granted on the basis of extensive knowledge of her discipline, interest in and concern for students and the ability to challenge and motivate them, and involvement in professional organizations and/or staff development.

Thanks to our superb Student Services Department, Goffstown High School is now an SAT testing site.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

## **New Boston Central School Health Report 2013-2014 School Year**

In New Boston, as in all communities, the primary job of the School Nurse is to keep children healthy, safe, and ready to learn. Our most dramatic health event of the year was an apparent norovirus outbreak in March, when a large percentage of the school population experienced dramatic nausea and vomiting.

|     |   |
|-----|---|
| 542 | Students enrolled (6/2014)  |
| 34  | Average # of student health visits/day                              |
| 4   | Average # of staff health visits/day                                |
| 25% | Percentage of daily visits by children with chronic health concerns |

### **Screenings/Interventions**

|     |  |
|-----|--|
| 308 | Vision and Hearing screenings, 5 referrals |
| 75  | Dental screenings (Dr. Brenner)            |
| 30  | Flu shots (staff)                          |
| 50  | Classroom presentations by School Nurse    |
| 1   | Referrals to dentists                      |
| 10  | Referrals to physicians                    |
| 0   | 911 calls                                  |
| 0   | Reportable illnesses (# of cases)          |

# **New Boston School District Deliberative Session February 4, 2014**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:04pm and confirmed that he has examined the documents and found them to be in order. The legal requirements were met and the Warrant was posted appropriately.

Jed Callen introduced School Board Chairman Wendy Lambert, Vice Chair Betsy Holmes and the other School Board Members: Paul Ryder, Keith Ammon and Glen Dickey, as well as Interim Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Ray Labore, Principal Jude Chauvette, Assistant Principal Tori Underwood, Special Education Facilitator Carol Hulick and School District Clerk Maralyn Segien.

Wendy thanked the entire NBCS administration and staff saying they are the best teachers in the world who care about education and the community and thanked them for continuously supporting NBCS.

Wendy presented gifts of appreciation to Paul and Betsy to thank them for their years of service as they leave the Board. She noted Paul brought a wealth of knowledge to the Board as he is a high school math teacher and is great with numbers. He was appointed to the Board in 2010 and ran for a three-year term as he wanted to give back to the community, and he has. He has served on many committees and served as High School liaison while on the Board. Wendy noted Betsy brought leadership and thoughtful words to the Board. Betsy works in education at the NH Institute of Art and manages a library collection. She was elected in 2011 to a three-year term and has worked very hard on the Board on many committees. She is an artist and a great supporter of arts in school. Wendy thanked Paul and Betsy for their years on the Board and for dedicating their time to the school and community.

Wendy discussed the Special School District Election that occurred this year requiring much preparation and time commitment. Wendy thanked with much gratitude all the people who helped make the

December Special Election successful by working as Ballot Clerks, Supervisors of the Checklist, School Officials and all the people behind the scenes, including Dottie and Jay Marden, Nonah Poole, Pat Bergen, Arlene and Willard Dodge, David Mudrick, Sarah and Don Chapman, Cathy Strausbaugh, Richard Bowden, Sarah Prothero and the New Boston Central School Kitchen Staff, Josh Sipe and New Boston Pizza, the School Board, Jed Callen and Maralyn Segien.

Approximately 37 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

### **ARTICLE 1**

**To choose two members of the School Board for the ensuing three years.**

**To choose one school district moderator for the ensuing three years**

**To choose one school district treasurer for the ensuing three years**

**To choose one school district clerk for the ensuing three years**

Jed Callen noted Melissa Buckley and Kary Jencks filed for school board positions, Jed Callen filed to continue as moderator, Barbara Hayes filed to continue as treasurer, and Maralyn Segien filed to continue as clerk.

### **ARTICLE 2**

**“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION FIVE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY SIX DOLLARS (\$13,584,226.00)? Should this article be defeated, the default budget shall be THIRTEEN MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS (\$13,574,451.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the**

**Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)**

***The School Board voted 4-1-0 To Recommend***

Keith Ammon **MOVED** to pass the warrant article as written. Glen Dickey seconded the motion.

Jude Chauvette presented a PowerPoint presentation on the budget.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

**ARTICLE 3**

**“Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”**

**Yes \_\_\_\_\_**

**No \_\_\_\_\_**

***The School Board voted 5-0-0 To Recommend***

Betsy Holmes **MOVED** to pass Article 3 as written. Wendy Lambert seconded the motion.

Betsy Holmes spoke to the article saying she moved this article with great pride after the hard work and accomplishment this article represents. The current AREA Agreement is expiring at the end of June and the districts have been negotiating a new Agreement for the past three years. Last year Dunbarton voted to attend Bow schools requiring Goffstown and New Boston to negotiate an AREA Agreement which was approved by the NH Board of Education. This new AREA Agreement is for a term of 10 years. She noted some key changes and improvements including the rental charge decrease from 2.5% to 2%, members of the New Boston School Board will now have voting capability on Goffstown School committees allowing more control of costs at Goffstown schools, and an annual AREA Agreement review meeting will now take place. The public was invited to read the agreement which can be found on the NBCS web page and e-mail the School Board with any questions.

With no questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED** unanimously.

#### **ARTICLE 4**

**Shall the School District vote to raise and appropriate up to THIRTY THOUSAND DOLLARS (\$30,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)**

#### ***The School Board voted 5-0-0 To Recommend***

Wendy Lambert **MOVED** to pass Article 4 as written. Paul Ryder seconded the motion.

Wendy Lambert spoke to the article saying this article is asking the voters for authorization to deposit up to \$30,000.00 in the Special Education Capital Reserve Fund, should there be adequate funds to do so at the end of the fiscal year. The purpose of this fund is to cover unexpected special education costs (e.g., a student moving into town who requires significant special education services, in district and /or as an out-of-district placement). The Board anticipates capping this fund at \$300,000.00. The proposed Operating Budget represents actual anticipated Special Education costs without a cushion for unanticipated Special Education Costs. The current balance in this fund is \$120,002.72. This year alone, the District has accrued \$42,000 in unanticipated therapy costs. This dramatic change in the budget emphasizes the advisability for adding the Special Education Capital Reserve Fund. This article would be funded from unencumbered monies from this year and would not directly increase the tax rate. The money in this account would be spent only after School Board authorization. In order to put money into this fund, it requires a vote by the voters on a Warrant Article each year. The final deposit amount is always reviewed with the Board of Selectmen before deposit into the trust fund.

Brandy Mitroff of 74 Thorton Road proposed an amendment to zero the amount requested in this article. She submitted the change in writing to

Jed. Jed reviewed the change she submitted to replace “\$30,000” with “0.” Rodney Towne seconded the amendment. Brandy spoke to the amendment saying she is not against this fund. The school has two of these funds, one of which is the Building and Renovation CRF that has been capped, used in the past and well received. She suggests this change this year due to the large increase in the school budget, any unspent funds from this year’s budget should go back to the town to help the tax rate. In future years she may support the fund again but not this year.

Betsy noted this article is asking to deposit “up to” an amount, not requiring that amount. She noted New Boston has been fortunate in recent years that Goffstown voted their school budget down, if they had approved it this year it would have significantly impacted New Boston’s school unreserved fund balance. She noted there is a good chance Goffstown will pass their school budget this year. Special Education costs are mandated. This fund currently has \$120,000 and this amount could be used for one student and this could cause the necessity of a special election, another cost to the town. These are worst case scenarios. This fund protects the tax base.

Wendy noted it is very important to have a cushion. Special education students move into the district and can be very expensive to educate and this fund could easily be used by one student.

Brandy noted she understands these issues and although Keith noted she is a Finance Committee member and Rodney is a Selectmen, they proposed this amendment as citizens. Keith withdrew his comment and Jed noted the comment was not made as a personal attack and there is no issue with the comment.

With no further questions or discussion from the audience, Jed Callen restated the motion to amend the warrant article to change “\$30,000” to “0.” It **FAILED**.

With no further questions or discussion from the audience, Jed Callen restated the motion to pass the warrant article as written. It **PASSED**.

Jed thanked the School Board, administration, ballot clerks, staff and custodians. He noted voting would take place at New Boston Central School on March 11, 2014 between 7:00AM and 7:00PM. Bill Gould

moved to adjourn the meeting, seconded by Keith Ammon. This motion passed.

At 8:07 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,  
Maralyn Segien  
School District Clerk



**Official Ballot Results  
For The School District Of  
New Boston, New Hampshire**

**MARCH 11, 2014**  
**MARALYN SEGIEN**  
**SCHOOL DISTRICT CLERK**

**ARTICLE 1**

**MEMBERS OF THE SCHOOL BOARD  
THREE YEARS**

(Vote for Two)

Kary Jencks 610

Melissa Buckley 605

\_\_\_\_\_

☐ Write In

\_\_\_\_\_

☐ Write In

**DISTRICT MODERATOR  
THREE YEARS**

(Vote for One)

Jed Z. Callen 660

\_\_\_\_\_

☐ Write In

\_\_\_\_\_

☐ Write In

**DISTRICT TREASURER  
THREE YEARS**

(Vote for One)

Barbara R. Hayes 620

\_\_\_\_\_

☐ Write In

\_\_\_\_\_

☐ Write In

**DISTRICT CLERK  
THREE YEARS**

(Vote for One)

Maralyn K. Segien 642

\_\_\_\_\_

☐ Write In

\_\_\_\_\_

☐ Write In

## ARTICLE 2

“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION FIVE HUNDRED EIGHTY FOUR THOUSAND TWO HUNDRED TWENTY SIX DOLLARS (\$13,584,226.00)? Should this article be defeated, the default budget shall be THIRTEEN MILLION FIVE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS (\$13,574,451.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

*The School Board voted 4-1-0 To Recommend*

*The Finance Committee voted 6-0-0 To Recommend*

YES 447                      NO 313

## ARTICLE 3

Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

*The School Board voted 5-0-0 To Recommend*

YES 628                      NO 135

## ARTICLE 4

“Shall the School District vote to raise and appropriate up to THIRTY THOUSAND DOLLARS (\$30,000.00) for deposit into the existing New Boston Central School Special Education Capital Reserve Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board voted 5-0-0 To Recommend*

*The Finance Committee voted 4-2-0 To Recommend*

YES 426                      NO 338

# **NEW BOSTON SCHOOL DISTRICT 2015 WARRANT**

**School Deliberative Ballot Determination Meeting  
FEBRUARY 3, 2015  
The State of New Hampshire**

**To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:**

**You are hereby notified to meet on Tuesday, the Third day of February 2015, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 10, 2015.**

**You are further notified to meet on Tuesday, the Tenth day of March 2015, also known as the second session, to vote on all matters by official ballot. The polls are open on March 10, 2015 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.**

## **ARTICLE 1**

**To choose one member of the School Board for the ensuing three years.**

## **ARTICLE 2**

**“Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION THREE HUNDRED SIXTY-FIVE THOUSAND NINE HUNDRED NINETY DOLLARS (\$14,365,990.00)? Should this article be defeated, the default budget shall be FOURTEEN MILLION THREE HUNDRED FORTY-EIGHT THOUSAND TWO HUNDRED TWENTY-TWO**

**DOLLARS (\$14,348,222.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)**

***The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 7-0-0 To Recommend***

### **ARTICLE 3**

**Shall the School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:**

| <b><u>Year</u></b> | <b><u>Estimated Increase</u></b> |
|--------------------|----------------------------------|
| <b>2015 - 2016</b> | <b>\$30,580.00</b>               |
| <b>2016 - 2017</b> | <b>(\$36,312.00)</b>             |
| <b>2017 - 2018</b> | <b>\$59,034.00</b>               |

**And further to raise and appropriate the sum of THIRTY THOUSAND**

**FIVE HUNDRED EIGHTY DOLLARS (\$30,580.00) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels and to take ONE THOUSAND EIGHTY-FIVE DOLLARS (\$1,085.00) from the Food Service Revenue accounts with the remaining TWENTY-NINE THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$29,495.00) to come from taxation. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required)**

***The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 7-0-0 To Recommend***

### **ARTICLE 4**

**Shall the School District vote to raise and appropriate up to FIFTY THOUSAND DOLLARS (\$50,000.00) for deposit into the existing**

**New Boston Central School Facilities Renovation and Repair Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)**

*The School Board voted 5-0-0 To Recommend  
The Finance Committee voted 7-0-0 To Recommend*

**GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON  
THIS 21st DAY OF JANUARY 2015.**

**Wendy Lambert  
Glen Dickey  
Keith Ammon  
Melissa Buckley  
Kary Jencks**

**SCHOOL BOARD**

New Boston School District  
FY 2015 -2016 Revenues  
School Board's Budget 12/10/14

|                                      | 2013 - 2014   | 2014 - 2015   | 2015 - 2016<br>Proposed |
|--------------------------------------|---------------|---------------|-------------------------|
| REVENUE FROM STATE SOURCES           |               |               |                         |
| Adequacy Grant                       | \$ 2,310,546  | \$ 2,450,524  | \$ 2,553,680            |
| School Building Aid                  | \$ -          | \$ -          | \$ -                    |
| Catastrophic Aid                     | \$ -          | \$ -          | \$ -                    |
| Child Nutrition                      | \$ 1,850      | \$ 1,850      | \$ 1,850                |
| REVENUE FROM FEDERAL SOURCES         |               |               |                         |
| Federal Programs / Grants            | \$ 94,500     | \$ 159,893    | \$ 94,500               |
| Child Nutrition Programs & USDA Comm | \$ 20,430     | \$ 20,500     | \$ 20,500               |
| OTHER REVENUE                        |               |               |                         |
| Earnings on Investments              | \$ 1,500      | \$ 1,500      | \$ 1,800                |
| Special Education Tuition            | \$ -          | \$ -          | \$ -                    |
| School Lunch Sales                   | \$ 135,830    | \$ 148,894    | \$ 154,834              |
| Medicaid Reimbursement               | \$ 16,200     | \$ 15,000     | \$ 25,000               |
| Restricted Revenues                  | \$ -          | \$ -          | \$ -                    |
| Other Local Revenue                  | \$ -          | \$ -          | \$ 2,600                |
| SUBTOTAL SCHOOL REVENUES AND CREDITS | \$ 2,580,856  | \$ 2,798,161  | \$ 2,854,764            |
| General Fund Balance                 | \$ 718,138    | \$ 694,757    | \$ 150,000              |
| TOTAL REVENUES AND CREDITS           | \$ 3,298,994  | \$ 3,492,918  | \$ 3,004,764            |
| DISTRICT / STATE ASSESSMENT          | \$ 9,456,529  | \$ 10,091,308 | \$ 11,361,226           |
| TOTAL APPROPRIATION                  | \$ 12,755,523 | \$ 13,584,226 | \$ 14,365,990           |

Note:

In FY 2015 - 2016 the total appropriation line will be equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles and capital reserve deposits are not included

# SAU #19 ADMINISTRATOR'S SALARIES

2013- 2014

| Town       | Superintendent | Asst<br>Superintendent | Business<br>Manager |
|------------|----------------|------------------------|---------------------|
| Dunbarton  | 11,613         | 9,286                  | 8,621               |
| Goffstown  | 88,738         | 70,953                 | 65,877              |
| New Boston | 24,399         | 19,509                 | 18,113              |
|            | 124,737        | 99,737                 | 92,602              |

## New Boston School District

FINANCIAL REPORT JULY 1, 2013 - JUNE 30, 2014

### CONSOLIDATED FUND EXPENDITURE SUMMARY

| Function                             | Total        |
|--------------------------------------|--------------|
| <b>1000 Instruction</b>              |              |
| 1100 Regular Programs                | \$ 7,368,453 |
| 1200 Special Education Programs      | \$ 1,744,830 |
| 1260 ESL Services                    | \$ 40,676    |
| 1400 Summer Programs                 | \$ 55,574    |
| <b>2000 Support Services</b>         |              |
| 2120 Guidance                        | \$ 82,844    |
| 2130 Health                          | \$ 76,586    |
| 2140 Psychological                   | \$ 41,105    |
| 2150 Speech Pathology & Audiology    | \$ 153,004   |
| 2160 Occupational Therapy            | \$ 97,080    |
| 2190 Other Support - Pupil Services  | \$ 12,440    |
| <b>2200 Instructional</b>            |              |
| 2210 Improvement of Instruction      | \$ 7,397     |
| 2212 Instruction Program Development | \$ 500       |
| 2213 Staff Training                  | \$ 3,657     |
| 2220 Educational Media               | \$ 130,147   |
| <b>2300 General Administration</b>   |              |
| 2310 School Board                    | \$ 25,484    |
| 2320 Office of the Superintendent    | \$ 295,524   |

|             |                                      |           |                   |
|-------------|--------------------------------------|-----------|-------------------|
| <b>2400</b> | <b>School Administration</b>         | <b>\$</b> | <b>432,919</b>    |
| <b>2500</b> | <b>Financial Management</b>          | <b>-</b>  |                   |
| <b>2600</b> | <b>Building and Grounds Services</b> | <b>\$</b> | <b>496,254</b>    |
| <b>2700</b> | <b>Pupil Transportation</b>          | <b>\$</b> | <b>617,247</b>    |
| <b>3100</b> | <b>Food Service</b>                  | <b>\$</b> | <b>130,573</b>    |
| <b>5110</b> | <b>Bond Principal</b>                | <b>\$</b> | <b>-</b>          |
| <b>5120</b> | <b>Interest</b>                      | <b>\$</b> | <b>-</b>          |
| <b>5221</b> | <b>Transfers to Other Funds</b>      | <b>\$</b> | <b>100,376</b>    |
|             | <b>Special Revenue Fund (Grants)</b> | <b>\$</b> | <b>106,055</b>    |
|             | <b>Total Expenditures</b>            | <b>\$</b> | <b>12,018,721</b> |



**NEW BOSTON SCHOOL DISTRICT**  
**SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT**  
**July 1, 2013 to June 30, 2014**

|                              |          |
|------------------------------|----------|
| Fund Balance at July 1, 2013 | \$27,672 |
|------------------------------|----------|

Revenue:

|                            |          |           |
|----------------------------|----------|-----------|
| Sales                      | \$84,447 |           |
| Transfer from General Fund | \$ -     |           |
| Reimbursements             | \$40,370 |           |
| Total Receipts             |          | \$124,817 |

|                 |           |
|-----------------|-----------|
| Total Available | \$152,489 |
|-----------------|-----------|

Expenses:

|                    |          |           |
|--------------------|----------|-----------|
| Food & Milk        | \$73,660 |           |
| Wages and Benefits | \$64,510 |           |
| Other              | \$11,719 |           |
| Total Expenses     |          | \$149,889 |

|                               |         |
|-------------------------------|---------|
| Fund Balance at June 30, 2014 | \$2,600 |
|-------------------------------|---------|

**NEW BOSTON SCHOOL DISTRICT**  
**ACTUAL GENERAL FUND REVENUES**  
 July 1, 2013 to June 30, 2014

Revenue from Local Sources:

|                                      |              |
|--------------------------------------|--------------|
| District Assessment                  | \$ 8,175,883 |
| Tuition - Special Education          | \$ 10,690    |
| Tuition - Regular Day School         | \$ 2,190     |
| Services Provided to Other Districts | \$ 20,560    |
| Investment Income / Other            | \$ 5,190     |
| Total Revenue from Local Sources     | \$8,214,513  |

Revenue from State Sources:

|                                  |              |
|----------------------------------|--------------|
| Adequacy Grant                   | \$ 2,310,546 |
| Building Aid                     | \$ -         |
| Kindergarten Aid                 | \$ -         |
| Catastrophic Aid                 | \$ -         |
| Enhanced Education Tax           | \$ 1,280,646 |
| Total Revenue from State Sources | \$3,591,192  |

Revenue from Federal Sources:

|                                    |            |
|------------------------------------|------------|
| Medicaid Reimbursement             | \$ 108,155 |
| Total Revenue from Federal Sources | \$ 108,155 |

|                             |              |
|-----------------------------|--------------|
| Interfund Transfer          | \$ -         |
| Total General Fund Revenues | \$11,913,860 |

New Boston School District  
Budget Comparison

Proposed Budget for July 1, 2015 through June 30, 2016

| <u>DESCRIPTION</u>          | <u>EXPENDED &amp;<br/>ENCUMBERED</u> | <u>APPROVED<br/>BUDGET</u> | <u>PROPOSED<br/>BUDGET</u> | <u>From 14-15 Budget</u> |                |
|-----------------------------|--------------------------------------|----------------------------|----------------------------|--------------------------|----------------|
|                             | <u>FY 2013 - 2014</u>                | <u>FY 2014 - 2015</u>      | <u>FY 2015 - 2016</u>      | <u>\$ Change</u>         | <u>%Change</u> |
| TEACHER SALARIES            | \$ 1,414,109                         | \$ 1,464,840               | \$ 1,468,912               | \$ 4,072                 | 0.28%          |
| TEACHER SALARIES            | \$ 70,069                            | \$ 81,773                  | \$ 84,067                  | \$ 2,294                 | 2.81%          |
| PARAPROFESSIONAL SALARIES   | \$ 67,999                            | \$ 72,723                  | \$ 57,362                  | \$ (15,361)              | -21.12%        |
| PARAPROFESSIONAL SALARI     | \$ 20,505                            | \$ 29,934                  | \$ 29,937                  | \$ 3                     | 0.01%          |
| TEACHER SUB SALARIES        | \$ 51,824                            | \$ 54,950                  | \$ 54,950                  | \$ -                     | 0.00%          |
| RETIREMENT STIPEND          |                                      | \$ -                       | \$ -                       | \$ -                     | 0.00%          |
| HEALTH INSURANCE            | \$ 376,705                           | \$ 410,985                 | \$ 466,190                 | \$ 55,205                | 13.43%         |
| HEALTH INSURANCE            | \$ 58,995                            | \$ 64,639                  | \$ 65,172                  | \$ 533                   | 0.82%          |
| DENTAL INSURANCE            | \$ 7,024                             | \$ 10,353                  | \$ 10,105                  | \$ (248)                 | -2.40%         |
| DENTAL INSURANCE            | \$ 1,145                             | \$ 1,242                   | \$ 1,259                   | \$ 17                    | 1.37%          |
| LIFE INSURANCE              | \$ 549                               | \$ 627                     | \$ 608                     | \$ (19)                  | -3.03%         |
| LIFE INSURANCE              | \$ 93                                | \$ 67                      | \$ 67                      | \$ -                     | 0.00%          |
| DISABILITY INSURANCE        | \$ 3,973                             | \$ 4,401                   | \$ 4,475                   | \$ 74                    | 1.68%          |
| DISABILITY INSURANCE        | \$ 439                               | \$ 311                     | \$ 315                     | \$ 4                     | 1.29%          |
| FICA                        | \$ 109,833                           | \$ 121,833                 | \$ 123,780                 | \$ 1,947                 | 1.60%          |
| FICA                        | \$ 5,148                             | \$ 8,546                   | \$ 8,721                   | \$ 175                   | 2.05%          |
| NON-TEACHER RETIREMENT      | \$ 7,383                             | \$ 7,833                   | \$ 6,211                   | \$ (1,622)               | -20.71%        |
| NON-TEACHER RETIREMENT      | \$ 2,299                             | \$ 3,224                   | \$ 3,344                   | \$ 120                   | 3.72%          |
| TEACHER RETIREMENT          | \$ 199,809                           | \$ 204,873                 | \$ 236,368                 | \$ 31,495                | 15.37%         |
| TEACHER RETIREMENT          | \$ 6,911                             | \$ 11,579                  | \$ 9,966                   | \$ (1,613)               | -13.93%        |
| TEACHER TUITION REIMB       | \$ 13,077                            | \$ 21,000                  | \$ 21,000                  | \$ -                     | 0.00%          |
| UNEMPLOYMENT COMPENSATION   | \$ 2,192                             | \$ 2,737                   | \$ 2,258                   | \$ (479)                 | -17.50%        |
| UNEMPLOYMENT COMPENSATI     | \$ 263                               | \$ 270                     | \$ 255                     | \$ (15)                  | -5.56%         |
| WORKERS COMPENSATION        | \$ 2,935                             | \$ 5,496                   | \$ 5,342                   | \$ (154)                 | -2.80%         |
| WORKERS COMPENSATION        | \$ 183                               | \$ 360                     | \$ 377                     | \$ 17                    | 4.72%          |
| PROF INSTRUCTION SVCS       | \$ 12,596                            | \$ 19,500                  | \$ 13,566                  | \$ (5,934)               | -30.43%        |
| OTHER PROF SVCS             | \$ -                                 | \$ 175                     | \$ 175                     | \$ -                     | 0.00%          |
| REPAIRS                     | \$ 5,725                             | \$ 12,507                  | \$ 17,030                  | \$ 4,523                 | 36.16%         |
| EQUIPMENT RENTAL            | \$ 10,760                            | \$ 10,900                  | \$ 47,645                  | \$ 36,745                | 337.11%        |
| TUITION                     | \$ 1,534,652                         | \$ 1,984,003               | \$ 2,091,501               | \$ 107,498               | 5.42%          |
| TUITION                     | \$ 3,306,093                         | \$ 3,909,912               | \$ 4,194,212               | \$ 284,300               | 7.27%          |
| GENERAL SUPPLIES            | \$ 66,129                            | \$ 76,460                  | \$ 71,018                  | \$ (5,442)               | -7.12%         |
| GENERAL SUPPLIES            | \$ 2,489                             | \$ 2,500                   | \$ 2,000                   | \$ (500)                 | -20.00%        |
| BOOKS & PRINTED MEDIA       | \$ 8,459                             | \$ 11,502                  | \$ 7,082                   | \$ (4,420)               | -38.43%        |
| ELECTRONIC INFORMATION      | \$ 5,633                             | \$ 18,733                  | \$ 23,664                  | \$ 4,931                 | 26.32%         |
| ADD'L EQUIPMENT             | \$ 60,972                            | \$ 62,912                  | \$ 26,400                  | \$ (36,512)              | -58.04%        |
| ADD'L EQUIPMENT             | \$ 1,236                             | \$ 260                     | \$ -                       | \$ (260)                 | -100.00%       |
| NEW FURNITURE & FIXTURE     | \$ (77,411)                          | \$ 5,100                   | \$ 74                      | \$ (5,026)               | -98.55%        |
| REPLACEMENT EQUIPMENT       | \$ 5,705                             | \$ 41,300                  | \$ 9,325                   | \$ (31,975)              | -77.42%        |
| REPLACEMENT FURN & FIXTURES | \$ 1,815                             | \$ 4,800                   | \$ 4,681                   | \$ (119)                 | -2.48%         |
| DUES AND FEES               | \$ 138                               | \$ 288                     | \$ 305                     | \$ 17                    | 5.90%          |
| FUND-10 GENERAL FUND        | \$ 7,368,453                         | \$ 8,745,448               | \$ 9,169,719               | \$ 424,271               | 4.85%          |
| <hr/>                       |                                      |                            |                            |                          |                |
| TEACHER SALARIES            | \$ 341,602                           | \$ 350,531                 | \$ 367,696                 | \$ 17,165                | 4.90%          |
| TEACHER SALARIES            | \$ -                                 | \$ -                       | \$ -                       | \$ -                     | 0.00%          |
| PARAPROFESSIONAL SALARIES   | \$ 423,678                           | \$ 368,510                 | \$ 391,839                 | \$ 23,329                | 6.33%          |
| OTHER SUPPORT SALARIES      | \$ -                                 | \$ -                       | \$ -                       | \$ -                     | 0.00%          |
| HEALTH INSURANCE            | \$ 259,618                           | \$ 292,091                 | \$ 317,665                 | \$ 25,574                | 8.76%          |
| DENTAL INSURANCE            | \$ 6,193                             | \$ 6,559                   | \$ 7,033                   | \$ 474                   | 7.23%          |
| LIFE INSURANCE              | \$ 576                               | \$ 485                     | \$ 504                     | \$ 19                    | 3.92%          |
| DISABILITY INSURANCE        | \$ 2,215                             | \$ 2,044                   | \$ 2,139                   | \$ 95                    | 4.65%          |
| FICA                        | \$ 50,545                            | \$ 54,807                  | \$ 58,105                  | \$ 3,298                 | 6.02%          |
| FICA                        |                                      |                            |                            | \$ -                     | 0.00%          |
| NON-TEACHER RETIREMENT      | \$ 45,274                            | \$ 38,835                  | \$ 43,769                  | \$ 4,934                 | 12.71%         |
| NON-TEACHER RETIREMENT      |                                      |                            |                            | \$ -                     | 0.00%          |
| TEACHER RETIREMENT          | \$ 48,352                            | \$ 49,634                  | \$ 57,618                  | \$ 7,984                 | 16.09%         |

| <u>DESCRIPTION</u>        | EXPENDED &<br>ENCUMBERED | APPROVED<br>BUDGET    | PROPOSED<br>BUDGET    | From 14-15 Budget |                |
|---------------------------|--------------------------|-----------------------|-----------------------|-------------------|----------------|
|                           | <u>FY 2013 - 2014</u>    | <u>FY 2014 - 2015</u> | <u>FY 2015 - 2016</u> | <u>\$ Change</u>  | <u>%Change</u> |
| TEACHER RETIREMENT        |                          |                       |                       | \$ -              | 0.00%          |
| UNEMPLOYMENT COMPENSATION | \$ 1,741                 | \$ 2,082              | \$ 1,899              | \$ (183)          | -8.79%         |
| WORKERS COMPENSATION      | \$ 1,022                 | \$ 2,298              | \$ 2,507              | \$ 209            | 9.09%          |
| PROF INSTRUCTION SVCS     | \$ 39,224                | \$ 5,600              | \$ 5,600              | \$ -              | 0.00%          |
| PROF INSTRUCTION SVCS     | \$ 74,160                | \$ 175,000            | \$ 342,000            | \$ 167,000        | 95.43%         |
| PROF INSTRUCTION SVCS     | \$ 267,645               | \$ 245,000            | \$ 266,000            | \$ 21,000         | 8.57%          |
| LEGAL SERVICES            | \$ -                     | \$ 5,000              | \$ 5,000              | \$ -              | 0.00%          |
| CHARTER SCHOOL SUPPORT    | \$ -                     | \$ 5,000              | \$ 5,000              | \$ -              | 0.00%          |
| CHARTER SCHOOL SUPPORT    | \$ -                     | \$ 5,000              | \$ 5,000              | \$ -              | 0.00%          |
| CHARTER SCHOOL SUPPORT    | \$ -                     | \$ -                  | \$ 5,000              | \$ 5,000          | 100.00%        |
| TUITION                   | \$ -                     | \$ 28,000             | \$ 28,000             | \$ -              | 0.00%          |
| OTHER PUBLIC TUITION      | \$ -                     | \$ 40,000             | \$ 95,500             | \$ 55,500         | 138.75%        |
| TUITION OTHER PRIVATE     |                          |                       |                       | \$ -              | 0.00%          |
| TUITION OTHER PRIVATE     | \$ -                     | \$ -                  | \$ 120,000            | \$ 120,000        | 0.00%          |
| RESIDENTIAL COST          | \$ 30,894                | \$ 43,008             | \$ -                  | \$ (43,008)       | 0.00%          |
| RESIDENTIAL COST          | \$ 138,112               | \$ 43,008             | \$ 48,000             | \$ 4,992          | 11.61%         |
| TRAVEL                    | \$ 220                   | \$ 1,000              | \$ 1,000              | \$ -              | 0.00%          |
| GENERAL SUPPLIES          | \$ 2,220                 | \$ 5,262              | \$ 4,968              | \$ (294)          | -5.59%         |
| GENERAL SUPPLIES          |                          |                       |                       | \$ -              | 0.00%          |
| BOOKS & PRINTED MEDIA     | \$ 7,248                 | \$ 5,565              | \$ 3,905              | \$ (1,660)        | -29.83%        |
| NON-CAPITAL SOFTWARE      | \$ 150                   | \$ 995                | \$ 3,905              | \$ 2,910          | 292.46%        |
| ADD'L EQUIPMENT           | \$ 2,580                 | \$ 4,700              | \$ 3,900              | \$ (800)          | -17.02%        |
| NEW FURNITURE & FIXTURE   | \$ 1,562                 | \$ 1,100              | \$ 1,000              | \$ (100)          | -9.09%         |
| FUND-10 GENERAL FUND      | \$ 1,744,830             | \$ 1,781,114          | \$ 2,194,552          | \$ 413,438        | 23.21%         |

|                         |           |           |           |          |         |
|-------------------------|-----------|-----------|-----------|----------|---------|
| TEACHER SALARIES        | \$ 33,105 | \$ 27,172 | \$ 30,083 | \$ 2,911 | 10.71%  |
| HEALTH INSURANCE        | \$ -      | \$ 8,278  | \$ 8,496  | \$ 218   | 100.00% |
| DENTAL INSURANCE        | \$ 363    | \$ 226    | \$ 226    | \$ -     | 0.00%   |
| LIFE INSURANCE          | \$ 14     | \$ 19     | \$ 19     | \$ -     | 0.00%   |
| DISABILITY INSURANCE    | \$ 75     | \$ 79     | \$ 84     | \$ 5     | 6.33%   |
| FICA                    | \$ 2,326  | \$ 2,079  | \$ 2,301  | \$ 222   | 10.68%  |
| NON-TEACHER RETIREMENT  | \$ -      | \$ -      | \$ -      | \$ -     | 0.00%   |
| TEACHER RETIREMENT      | \$ 4,688  | \$ 3,848  | \$ 4,714  | \$ 866   | 22.51%  |
| UNEMPLOYMENT COMPENSATI | \$ 66     | \$ 80     | \$ 68     | \$ (12)  | -15.00% |
| WORKERS COMPENSATION    | \$ 40     | \$ 87     | \$ 99     | \$ 12    | 13.79%  |
| TOTAL BILINGUAL         | \$ 40,676 | \$ 41,868 | \$ 46,090 | \$ 4,222 | 10.08%  |

|                         |           |           |           |          |         |
|-------------------------|-----------|-----------|-----------|----------|---------|
| TEACHER SALARIES        | \$ 46,533 | \$ 43,995 | \$ 46,500 | \$ 2,505 | 5.69%   |
| PARAPROFESSIONAL SALARI | \$ 118    | \$ -      | \$ -      | \$ -     | 0.00%   |
| OTHER SUPPORT SALARIES  | \$ -      | \$ -      | \$ -      | \$ -     | 0.00%   |
| LIFE INSURANCE          | \$ -      | \$ 19     | \$ 19     | \$ -     | 0.00%   |
| DISABILITY INSURANCE    | \$ -      | \$ -      | \$ -      | \$ -     | 0.00%   |
| FICA                    | \$ 3,569  | \$ 3,366  | \$ 3,366  | \$ -     | 0.00%   |
| NON-TEACHER RETIREMENT  | \$ 921    | \$ -      | \$ -      | \$ -     | 0.00%   |
| TEACHER RETIREMENT      | \$ 4,290  | \$ 6,230  | \$ 6,894  | \$ 664   | 10.66%  |
| UNEMPLOYMENT COMPENSATI | \$ 72     | \$ 80     | \$ 68     | \$ (12)  | -15.00% |
| WORKERS COMPENSATION    | \$ 71     | \$ 141    | \$ 145    | \$ 4     | 2.84%   |
| TOTAL ESY               | \$ 55,574 | \$ 53,831 | \$ 56,992 | \$ 3,161 | 5.87%   |
|                         |           |           |           | \$ -     |         |

|                           |      |      |      |      |       |
|---------------------------|------|------|------|------|-------|
| OTHER SUPPORT             | \$ 1 | \$ 1 | \$ 1 | \$ - | 0.00% |
| TOTAL ATTENDANCE SERVICES | \$ 1 | \$ 1 | \$ 1 | \$ - | 0.00% |

|                      |           |           |           |          |        |
|----------------------|-----------|-----------|-----------|----------|--------|
| TEACHER SALARIES     | \$ 56,820 | \$ 60,183 | \$ 61,586 | \$ 1,403 | 2.33%  |
| HEALTH INSURANCE     | \$ 7,944  | \$ 9,717  | \$ 9,875  | \$ 158   | 1.63%  |
| DENTAL INSURANCE     | \$ 370    | \$ 452    | \$ 452    | \$ -     | 0.00%  |
| LIFE INSURANCE       | \$ 19     | \$ 19     | \$ 19     | \$ -     | 0.00%  |
| DISABILITY INSURANCE | \$ 163    | \$ 175    | \$ 179    | \$ 4     | 2.29%  |
| FICA                 | \$ 4,268  | \$ 4,604  | \$ 4,711  | \$ 107   | 2.32%  |
| TEACHER RETIREMENT   | \$ 8,046  | \$ 8,522  | \$ 9,651  | \$ 1,129 | 13.25% |

|                              | EXPENDED &<br>ENCUMBERED | APPROVED<br>BUDGET    | PROPOSED<br>BUDGET    | From 14-15 Budget |                |
|------------------------------|--------------------------|-----------------------|-----------------------|-------------------|----------------|
| <u>DESCRIPTION</u>           | <u>FY 2013 - 2014</u>    | <u>FY 2014 - 2015</u> | <u>FY 2015 - 2016</u> | <u>\$ Change</u>  | <u>%Change</u> |
| UNEMPLOYMENT COMPENSATI      | \$ 66                    | \$ 80                 | \$ 68                 | \$ (12)           | -15.00%        |
| WORKERS COMPENSATION         | \$ 86                    | \$ 193                | \$ 203                | \$ 10             | 5.18%          |
| GENERAL SUPPLIES             | \$ 5,057                 | \$ 5,025              | \$ 4,800              | \$ (225)          | -4.48%         |
| TOTAL GUIDANCE SERVICES      | \$ 82,839                | \$ 88,970             | \$ 91,544             | \$ 2,574          | 2.89%          |
| <hr/>                        |                          |                       |                       |                   |                |
| PERFORMANCE TRACKER SFTWRE   | \$ -                     | \$ 2,700              | \$ 5,815              | \$ 3,115          | 115.37%        |
| PERFORMANCE TRACKER SFTWRE   | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| PERFORMANCE TRACKER SFTWRE   | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
|                              | \$ -                     | \$ 2,700              | \$ 5,815              | \$ 3,115          | 115.37%        |
| <hr/>                        |                          |                       |                       |                   |                |
| NURSE SALARIES               | \$ 44,243                | \$ 45,715             | \$ 49,750             | \$ 4,035          | 8.83%          |
| NURSE SUB SALARIES           | \$ 125                   | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| HEALTH INSURANCE             | \$ 19,363                | \$ 23,613             | \$ 23,996             | \$ 383            | 1.62%          |
| DENTAL INSURANCE             | \$ 370                   | \$ 452                | \$ 452                | \$ -              | 0.00%          |
| LIFE INSURANCE               | \$ 19                    | \$ 19                 | \$ 19                 | \$ -              | 0.00%          |
| DISABILITY INSURANCE         | \$ 112                   | \$ 133                | \$ 144                | \$ 11             | 8.27%          |
| FICA                         | \$ 2,961                 | \$ 3,497              | \$ 3,806              | \$ 309            | 8.84%          |
| TEACHER RETIREMENT           | \$ 6,265                 | \$ 6,473              | \$ 7,796              | \$ 1,323          | 20.44%         |
| UNEMPLOYMENT COMPENSATI      | \$ 66                    | \$ 80                 | \$ 68                 | \$ (12)           | -15.00%        |
| WORKERS COMPENSATION         | \$ 61                    | \$ 146                | \$ 164                | \$ 18             | 12.33%         |
| PROF INSTRUCTION SVCS        | \$ 625                   | \$ 1,000              | \$ 1,000              | \$ -              | 0.00%          |
| PUPIL SVCS                   | \$ 437                   | \$ 500                | \$ 500                | \$ -              | 0.00%          |
| REPAIRS                      | \$ 130                   | \$ 300                | \$ 300                | \$ -              | 0.00%          |
| GENERAL SUPPLIES             | \$ 1,667                 | \$ 2,390              | \$ 2,654              | \$ 264            | 11.05%         |
| NEW FURNITURE & FIXTURE      | \$ 320                   | \$ 340                | \$ -                  | \$ (340)          | -100.00%       |
| REPLACMENT EQUIPMENT         | \$ (178)                 | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| REPLACEMENT FURN & FIXT      | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| TOTAL HEALTH SERVICES        | \$ 76,586                | \$ 84,658             | \$ 90,649             | \$ 5,991          | 7.08%          |
|                              |                          |                       |                       | \$ -              |                |
| OTHER PROFESSIONAL SVCS      | \$ 41,105                | \$ 30,525             | \$ 27,900             | \$ (2,625)        | -8.60%         |
| TOTAL PSYCHOLOGICAL SERVICES | \$ 41,105                | \$ 30,525             | \$ 27,900             | \$ (2,625)        | -8.60%         |
| <hr/>                        |                          |                       |                       |                   |                |
| TEACHER SALARIES             | \$ 103,886               | \$ 106,495            | \$ 111,326            | \$ 4,831          | 4.54%          |
| PARAPROFESSIONAL SALARI      | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| HEALTH INSURANCE             | \$ 25,675                | \$ 32,811             | \$ 33,436             | \$ 625            | 1.90%          |
| DENTAL INSURANCE             | \$ 666                   | \$ 892                | \$ 904                | \$ 12             | 1.35%          |
| LIFE INSURANCE               | \$ 35                    | \$ 38                 | \$ 38                 | \$ -              | 0.00%          |
| DISABILITY INSURANCE         | \$ 280                   | \$ 309                | \$ 322                | \$ 13             | 4.21%          |
| FICA                         | \$ 7,385                 | \$ 8,147              | \$ 8,517              | \$ 370            | 4.54%          |
| NON-TEACHER RETIREMENT       | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| TEACHER RETIREMENT           | \$ 14,710                | \$ 15,080             | \$ 17,444             | \$ 2,364          | 15.68%         |
| UNEMPLOYMENT COMPENSATI      | \$ 198                   | \$ 160                | \$ 136                | \$ (24)           | -15.00%        |
| WORKERS COMPENSATION         | \$ 170                   | \$ 341                | \$ 367                | \$ 26             | 7.62%          |
| GENERAL SUPPLIES             | \$ -                     | \$ 300                | \$ 300                | \$ -              | 0.00%          |
| TOTAL SPEECH & HEARING       | \$ 153,004               | \$ 164,573            | \$ 172,790            | \$ 8,217          | 4.99%          |
| <hr/>                        |                          |                       |                       |                   |                |
| TEACHER SALARIES             | \$ 64,534                | \$ 77,952             | \$ 79,705             | \$ 1,753          | 2.25%          |
| HEALTH INSURANCE             | \$ 18,322                | \$ 22,373             | \$ 22,939             | \$ 566            | 2.53%          |
| DENTAL INSURANCE             | \$ 350                   | \$ 452                | \$ 452                | \$ -              | 0.00%          |
| LIFE INSURANCE               | \$ 27                    | \$ 38                 | \$ 38                 | \$ -              | 0.00%          |
| DISABILITY INSURANCE         | \$ 224                   | \$ 226                | \$ 231                | \$ 5              | 2.21%          |
| FICA                         | \$ 4,442                 | \$ 5,964              | \$ 6,097              | \$ 133            | 2.23%          |
| NON-TEACHER RETIREMENT       | \$ 1,814                 | \$ 1,700              | \$ 1,799              | \$ 99             | 5.82%          |
| TEACHER RETIREMENT           | \$ 6,753                 | \$ 8,803              | \$ 9,966              | \$ 1,163          | 13.21%         |
| UNEMPLOYMENT COMPENSATI      | \$ 132                   | \$ 160                | \$ 136                | \$ (24)           | -15.00%        |
| WORKERS COMPENSATION         | \$ 116                   | \$ 250                | \$ 263                | \$ 13             | 5.20%          |
| OTHER PROFESSIONAL SVCS      | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| GENERAL SUPPLIES             | \$ 366                   | \$ 500                | \$ 510                | \$ 10             | 2.00%          |

| <u>DESCRIPTION</u>           | <u>EXPENDED &amp; ENCUMBERED</u> |  | <u>APPROVED BUDGET</u> |  | <u>PROPOSED BUDGET</u> |  | <u>From 14-15 Budget</u> |                |
|------------------------------|----------------------------------|--|------------------------|--|------------------------|--|--------------------------|----------------|
|                              | <u>FY 2013 - 2014</u>            |  | <u>FY 2014 - 2015</u>  |  | <u>FY 2015 - 2016</u>  |  | <u>\$ Change</u>         | <u>%Change</u> |
| TOTAL OCCUPATIONAL THERAPY S | \$ 97,080                        |  | \$ 118,418             |  | \$ 122,136             |  | \$ 3,718                 | 3.14%          |
| OTHER PROFESSIONAL SVCS      | \$ 12,440                        |  | \$ 13,000              |  | \$ 13,000              |  | \$ -                     | 0.00%          |
| TOTAL OTHER SUPPORT SERVICES | \$ 12,440                        |  | \$ 13,000              |  | \$ 13,000              |  | \$ -                     | 0.00%          |
| TEACHER SALARIES             | \$ 6,058                         |  | \$ 6,000               |  | \$ 6,000               |  | \$ -                     | 0.00%          |
| LIFE INSURANCE               | \$ -                             |  | \$ 19                  |  | \$ 19                  |  | \$ -                     | 0.00%          |
| DISABILITY INSURANCE         | \$ -                             |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| FICA                         | \$ 453                           |  | \$ 459                 |  | \$ 459                 |  | \$ -                     | 0.00%          |
| NON-TEACHER RETIREMENT       | \$ 65                            |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| TEACHER RETIREMENT           | \$ 703                           |  | \$ 850                 |  | \$ 940                 |  | \$ 90                    | 10.59%         |
| UNEMPLOYMENT COMPENSATI      | \$ 49                            |  | \$ 34                  |  | \$ 29                  |  | \$ (5)                   | -14.71%        |
| WORKERS COMPENSATION         | \$ 10                            |  | \$ 19                  |  | \$ 20                  |  | \$ 1                     | 5.26%          |
| GENERAL SUPPLIES             | \$ 60                            |  | \$ 2,000               |  | \$ 2,000               |  | \$ -                     | 0.00%          |
| TOTAL SUMMER CURRICULUM      | \$ 7,397                         |  | \$ 9,381               |  | \$ 9,467               |  | \$ 86                    | 0.92%          |
| BOOKS & PRINTED MEDIA        | \$ 500                           |  | \$ 500                 |  | \$ 500                 |  | \$ -                     | 0.00%          |
| TOTAL INC DEVELOPMENT        | \$ 500                           |  | \$ 500                 |  | \$ 500                 |  | \$ -                     | 0.00%          |
| PROF PROGRAM IMPROVEMEN      | \$ 3,657                         |  | \$ 11,500              |  | \$ 11,500              |  | \$ -                     | 0.00%          |
| TOTAL INST STAFF TRAINING    | \$ 3,657                         |  | \$ 11,500              |  | \$ 11,500              |  | \$ -                     | 0.00%          |
| TEACHER SALARIES             | \$ 64,084                        |  | \$ 64,719              |  | \$ 55,485              |  | \$ (9,234)               | -14.27%        |
| PARAPROFESSIONAL SALARI      | \$ 12,761                        |  | \$ 11,516              |  | \$ 11,519              |  | \$ 3                     | 0.03%          |
| HEALTH INSURANCE             | \$ 19,363                        |  | \$ 23,613              |  | \$ 17,775              |  | \$ (5,838)               | -24.72%        |
| DENTAL INSURANCE             | \$ 350                           |  | \$ 452                 |  | \$ 452                 |  | \$ -                     | 0.00%          |
| LIFE INSURANCE               | \$ 19                            |  | \$ 38                  |  | \$ 19                  |  | \$ (19)                  | -50.00%        |
| DISABILITY INSURANCE         | \$ 185                           |  | \$ 188                 |  | \$ 193                 |  | \$ 5                     | 2.66%          |
| FICA                         | \$ 5,327                         |  | \$ 5,832               |  | \$ 5,126               |  | \$ (706)                 | -12.11%        |
| NON-TEACHER RETIREMENT       | \$ -                             |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| TEACHER RETIREMENT           | \$ 9,074                         |  | \$ 9,164               |  | \$ 11,154              |  | \$ 1,990                 | 21.72%         |
| UNEMPLOYMENT COMPENSATI      | \$ 132                           |  | \$ 146                 |  | \$ 146                 |  | \$ -                     | 0.00%          |
| WORKERS COMPENSATION         | \$ 119                           |  | \$ 244                 |  | \$ 245                 |  | \$ 1                     | 0.41%          |
| GENERAL SUPPLIES             | \$ 498                           |  | \$ 500                 |  | \$ 500                 |  | \$ -                     | 0.00%          |
| BOOKS & PRINTED MEDIA        | \$ 13,528                        |  | \$ 10,500              |  | \$ 10,500              |  | \$ -                     | 0.00%          |
| ELECTRONIC INFORMATION       | \$ 4,525                         |  | \$ 4,692               |  | \$ 4,959               |  | \$ 267                   | 5.69%          |
| NEW FURNITURE & FIXTURES     | \$ -                             |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| DUES AND FEES                | \$ 180                           |  | \$ 180                 |  | \$ 180                 |  | \$ -                     | 0.00%          |
| TOTAL MEDIA SERVICES         | \$ 130,147                       |  | \$ 131,784             |  | \$ 118,253             |  | \$ (13,531)              | -10.27%        |
| CLERK SALARY                 | \$ 2,300                         |  | \$ 2,125               |  | \$ 2,125               |  | \$ -                     | 0.00%          |
| DISTRICT MEETING SALA        | \$ 1,400                         |  | \$ 1,750               |  | \$ 1,750               |  | \$ -                     | 0.00%          |
| FICA                         | \$ 283                           |  | \$ 268                 |  | \$ 297                 |  | \$ 29                    | 10.82%         |
| NON-TEACHER RETIREMENT       | \$ 24                            |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| UNEMPLOYMENT COMPENSATI      | \$ 9                             |  | \$ 10                  |  | \$ 18                  |  | \$ 8                     | 80.00%         |
| WORKERS COMPENSATION         | \$ 5                             |  | \$ 12                  |  | \$ 13                  |  | \$ 1                     | 8.33%          |
| OTHER PROFESSIONAL SVCS      | \$ 4,409                         |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| ADVERTISING                  | \$ 1,278                         |  | \$ 1,500               |  | \$ 1,500               |  | \$ -                     | 0.00%          |
| GENERAL SUPPLIES             | \$ 172                           |  | \$ 700                 |  | \$ 700                 |  | \$ -                     | 0.00%          |
| DUES AND FEES                | \$ 4,585                         |  | \$ 4,250               |  | \$ 4,250               |  | \$ -                     | 0.00%          |
| TOTAL SUPV OF SCH BD SVCS    | \$ 14,466                        |  | \$ 10,615              |  | \$ 10,653              |  | \$ 38                    | 0.36%          |
| 125 DISTRICT TREASURER SALA  | \$ 750                           |  | \$ 750                 |  | \$ 750                 |  | \$ -                     | 0.00%          |
| FICA                         | \$ 57                            |  | \$ 57                  |  | \$ 57                  |  | \$ -                     | 0.00%          |
| NON-TEACHER RETIREMENT       | \$ -                             |  | \$ -                   |  | \$ -                   |  | \$ -                     | 0.00%          |
| UNEMPLOYMENT COMPENSATI      | \$ 7                             |  | \$ 3                   |  | \$ 4                   |  | \$ 1                     | 33.33%         |

| <u>DESCRIPTION</u>           | EXPENDED &<br>ENCUMBERED | APPROVED<br>BUDGET    | PROPOSED<br>BUDGET    | From 14-15 Budget |                |
|------------------------------|--------------------------|-----------------------|-----------------------|-------------------|----------------|
|                              | <u>FY 2013 - 2014</u>    | <u>FY 2014 - 2015</u> | <u>FY 2015 - 2016</u> | <u>\$ Change</u>  | <u>%Change</u> |
| WORKERS COMPENSATION         | \$ 1                     | \$ 3                  | \$ 2                  | \$ (1)            | -33.33%        |
| TOTAL DISTRICT TREASURER SER | \$ 816                   | \$ 813                | \$ 813                | \$ -              | 0.00%          |
| DISTRICT MODERATOR SALA      | \$ -                     | \$ 225                | \$ 225                | \$ -              | 0.00%          |
| FICA                         | \$ -                     | \$ 17                 | \$ 17                 | \$ -              | 0.00%          |
| UNEMPLOYMENT COMPENSATI      | \$ 2                     | \$ 1                  | \$ 1                  | \$ -              | 0.00%          |
| WORKERS COMPENSATION         | \$ 0                     | \$ 1                  | \$ -                  | \$ (1)            | -100.00%       |
| OTHER PROFESSIONAL SVCS      | \$ 2,112                 | \$ 1,800              | \$ 1,800              | \$ -              | 0.00%          |
| TOTAL ELECTION SVCS          | \$ 2,115                 | \$ 2,044              | \$ 2,043              | \$ (1)            | -0.05%         |
| AUDIT SVCS                   | \$ 5,750                 | \$ 6,500              | \$ 3,500              | \$ (3,000)        | -46.15%        |
| TOTAL AUDIT                  | \$ 5,750                 | \$ 6,500              | \$ 3,500              | \$ (3,000)        | -46.15%        |
|                              |                          |                       |                       | \$ -              |                |
| LEGAL SERVICES               | \$ 2,338                 | \$ 5,000              | \$ 5,000              | \$ -              | 0.00%          |
| TOTAL LEGAL SERVICES         | \$ 2,338                 | \$ 5,000              | \$ 5,000              | \$ -              | 0.00%          |
| INTERMEDIATE ED SVCS         | \$ 295,524               | \$ 367,419            | \$ 368,808            | \$ 1,389          | 0.38%          |
| TOTAL SAU SERVICES           | \$ 295,524               | \$ 367,419            | \$ 368,808            | \$ 1,389          | 0.38%          |
| TEACHER SALARIES             | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| PARAPROFESSIONAL SALARI      | \$ 67,839                | \$ 64,866             | \$ 68,565             | \$ 3,699          | 5.70%          |
| PRINCIPAL SALARY             | \$ 96,229                | \$ 94,420             | \$ 94,420             | \$ -              | 0.00%          |
| ASS'T PRINCIPAL SALARY       | \$ 146,516               | \$ 146,516            | \$ 147,836            | \$ 1,320          | 0.90%          |
| INSURANCE BUYOUT             | \$ 4,000                 | \$ -                  | \$ 4,000              | \$ 4,000          | 100.00%        |
| SALARY POOL                  | \$ -                     | \$ 8,145              | \$ -                  | \$ (8,145)        | -100.00%       |
| HEALTH INSURANCE             | \$ 38,669                | \$ 51,035             | \$ 69,263             | \$ 18,228         | 35.72%         |
| DENTAL INSURANCE             | \$ 1,494                 | \$ 1,798              | \$ 2,321              | \$ 523            | 29.09%         |
| LIFE INSURANCE               | \$ 248                   | \$ 2,293              | \$ 276                | \$ (2,017)        | -87.96%        |
| DISABILITY INSURANCE         | \$ 877                   | \$ 622                | \$ 745                | \$ 123            | 19.77%         |
| FICA                         | \$ 23,428                | \$ 24,323             | \$ 24,591             | \$ 268            | 1.10%          |
| NON-TEACHER RETIREMENT       | \$ 7,306                 | \$ 6,986              | \$ 7,659              | \$ 673            | 9.63%          |
| TEACHER RETIREMENT           | \$ 34,395                | \$ 35,106             | \$ 39,238             | \$ 4,132          | 11.77%         |
| TEACHER TUITION REIMB        | \$ 437                   | \$ 1,500              | \$ -                  | \$ (1,500)        | -100.00%       |
| UNEMPLOYMENT COMPENSATI      | \$ 461                   | \$ 498                | \$ 429                | \$ (69)           | -13.86%        |
| WORKERS COMPENSATION         | \$ 484                   | \$ 1,002              | \$ 1,053              | \$ 51             | 5.09%          |
| OTHER PROF ED SVCS           | \$ 195                   | \$ 1,500              | \$ 2,000              | \$ 500            | 33.33%         |
| CONSULTANTS                  | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| VOICE COMMUNICATIONS         | \$ 5,376                 | \$ 5,600              | \$ 6,800              | \$ 1,200          | 21.43%         |
| DATA COMMUNICATIONS          | \$ 1,721                 | \$ 2,520              | \$ 2,550              | \$ 30             | 1.19%          |
| POSTAGE                      | \$ 1,500                 | \$ 1,500              | \$ 1,500              | \$ -              | 0.00%          |
| PRINTING & BINDING           | \$ 912                   | \$ 1,200              | \$ 1,200              | \$ -              | 0.00%          |
| TRAVEL                       | \$ (54)                  | \$ 750                | \$ 750                | \$ -              | 0.00%          |
| GENERAL SUPPLIES             | \$ 500                   | \$ 500                | \$ 500                | \$ -              | 0.00%          |
| DUES AND FEES                | \$ 385                   | \$ 1,580              | \$ 1,580              | \$ -              | 0.00%          |
| TOTAL PRINCIPAL SERVICES     | \$ 432,919               | \$ 454,260            | \$ 477,276            | \$ 23,016         | 5.07%          |
| RETIREMENT REFUND            | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| TOTAL OTHER BUS. ADMIN       | \$ -                     | \$ -                  | \$ -                  | \$ -              | 0.00%          |
| PARAPROFESSIONAL SALARI      | \$ 163,524               | \$ 173,020            | \$ 169,918            | \$ (3,102)        | -1.79%         |
| HEALTH INSURANCE             | \$ 25,924                | \$ 31,561             | \$ 32,248             | \$ 687            | 2.18%          |
| DENTAL INSURANCE             | \$ 632                   | \$ 776                | \$ 774                | \$ (2)            | -0.26%         |
| LIFE INSURANCE               | \$ 77                    | \$ 114                | \$ 95                 | \$ (19)           | -16.67%        |
| DISABILITY INSURANCE         | \$ 410                   | \$ 454                | \$ 460                | \$ 6              | 1.32%          |
| FICA                         | \$ 11,767                | \$ 13,237             | \$ 13,000             | \$ (237)          | -1.79%         |
| NON-TEACHER RETIREMENT       | \$ 15,241                | \$ 15,673             | \$ 16,256             | \$ 583            | 3.72%          |

|                               | EXPENDED &<br>ENCUMBERED | APPROVED<br>BUDGET | PROPOSED<br>BUDGET | From 14-15 Budget |         |
|-------------------------------|--------------------------|--------------------|--------------------|-------------------|---------|
| DESCRIPTION                   | FY 2013 - 2014           | FY 2014 - 2015     | FY 2015 - 2016     | \$ Change         | %Change |
| TEACHER RETIREMENT            | \$ -                     | \$ -               | \$ -               | \$ -              | 0.00%   |
| UNEMPLOYMENT COMPENSATI       | \$ 468                   | \$ 476             | \$ 386             | \$ (90)           | -18.91% |
| WORKERS COMPENSATION          | \$ 2,075                 | \$ 4,395           | \$ 4,519           | \$ 124            | 2.82%   |
| OTHER PROFESSIONAL SVCS       | \$ 4,043                 | \$ 4,600           | \$ 8,600           | \$ 4,000          | 86.96%  |
| DISPOSAL SVCS                 | \$ 1,357                 | \$ 1,750           | \$ 2,000           | \$ 250            | 14.29%  |
| MAINTENANCE                   | \$ 31,486                | \$ 21,100          | \$ 22,640          | \$ 1,540          | 7.30%   |
| REPAIRS                       | \$ 74,543                | \$ 24,700          | \$ 25,000          | \$ 300            | 1.21%   |
| EMERGENCY REPAIRS             | \$ 17,879                | \$ 500             | \$ 500             | \$ -              | 0.00%   |
| PROPERTY INSURANCE            | \$ 8,427                 | \$ 13,975          | \$ 15,233          | \$ 1,258          | 9.00%   |
| GENERAL SUPPLIES              | \$ 11,998                | \$ 26,000          | \$ 14,000          | \$ (12,000)       | -46.15% |
| ELECTRICITY                   | \$ 43,540                | \$ 51,000          | \$ 58,813          | \$ 7,813          | 15.32%  |
| PROPANE                       | \$ 17,396                | \$ 27,900          | \$ 25,680          | \$ (2,220)        | -7.96%  |
| OIL                           | \$ 49,661                | \$ 50,250          | \$ 52,125          | \$ 1,875          | 3.73%   |
| REPLACEMENT EQUIPMENT         | \$ 1,010                 | \$ 2,700           | \$ 13,635          | \$ 10,935         | 405.00% |
| TOTAL BUILDING SVCS           | \$ 481,456               | \$ 464,181         | \$ 475,882         | \$ 11,701         | 2.52%   |
| <hr/>                         |                          |                    |                    |                   |         |
| MAINTENANCE                   | \$ 12,038                | \$ 12,600          | \$ 11,700          | \$ (900)          | -7.14%  |
| TOTAL CARE & UPKEEP OF GROUN  | \$ 12,038                | \$ 12,600          | \$ 11,700          | \$ (900)          | -7.14%  |
| <hr/>                         |                          |                    |                    |                   |         |
| REPAIRS                       | \$ 2,760                 | \$ 2,000           | \$ 2,000           | \$ -              | 0.00%   |
| TOTAL CARE & UPKEEP OF EQUIP  | \$ 2,760                 | \$ 2,000           | \$ 2,000           | \$ -              | 0.00%   |
| <hr/>                         |                          |                    |                    |                   |         |
| STUDENT TRANSPORTATION        | \$ 474,778               | \$ 491,704         | \$ 502,768         | \$ 11,064         | 2.25%   |
| TOTAL REGULAR TRANSPORTATIO   | \$ 474,778               | \$ 491,704         | \$ 502,768         | \$ 11,064         | 2.25%   |
| <hr/>                         |                          |                    |                    |                   |         |
| STUDENT TRANSPORTATION        | \$ 67,321                | \$ 73,424          | \$ 75,077          | \$ 1,653          | 2.25%   |
| STUDENT TRANSPORTATION        | \$ 7,762                 | \$ 17,758          | \$ 17,758          | \$ -              | 0.00%   |
| STUDENT TRANSPORTATION        | \$ 61,387                | \$ 60,000          | \$ 14,000          | \$ (46,000)       | -76.67% |
| TOTAL SPECIAL ED TRANSPORTAT  | \$ 136,469               | \$ 151,182         | \$ 106,835         | \$ (44,347)       | -29.33% |
| <hr/>                         |                          |                    |                    |                   |         |
| FIELD TRIP TRANSPORTATION     | \$ -                     | \$ -               | \$ 6,500           | \$ 6,500          | 100.00% |
| TOTAL FIELD TRIP TRANSPORTATI | \$ -                     | \$ -               | \$ 6,500           | \$ 6,500          | 100.00% |
| <hr/>                         |                          |                    |                    |                   |         |
| HOMELESS STUDENT TRANS.       | \$ 6,000                 | \$ 6,500           | \$ 1,500           | \$ (5,000)        | -76.92% |
| TOTAL HOMELESS STUDENT TRAN   | \$ 6,000                 | \$ 6,500           | \$ 1,500           | \$ (5,000)        | -76.92% |
| <hr/>                         |                          |                    |                    |                   |         |
| REDEMPTION OF PRINCIPAL       | \$ -                     | \$ -               | \$ -               | \$ -              | 0.00%   |
| TOTAL BOND PRINCIPAL          | \$ -                     | \$ -               | \$ -               | \$ -              | 0.00%   |
| <hr/>                         |                          |                    |                    |                   |         |
| INTEREST                      | \$ -                     | \$ -               | \$ -               | \$ -              | 0.00%   |
| TOTAL BOND INTEREST           | \$ -                     | \$ -               | \$ -               | \$ -              | 0.00%   |
| <hr/>                         |                          |                    |                    |                   |         |
| TRANSFER TO OTHER FUNDS       | \$ 100,376               | \$ -               | \$ -               | \$ -              | 0.00%   |
| TOTAL FUND TRANSFER           | \$ 100,376               | \$ -               | \$ -               | \$ -              | 0.00%   |
| <hr/>                         |                          |                    |                    |                   |         |
| TOTAL GENERAL FUND            | \$ 11,782,093            | \$ 13,253,089      | \$ 14,106,186      | \$ 853,097        | 6.44%   |
| TOTAL FOOD SERVICE FUND       | \$ 130,573               | \$ 171,244         | \$ 165,304         | \$ (5,940)        | -3.47%  |
| TOTAL GRANT FUND              | \$ 106,055               | \$ 159,893         | \$ 94,500          | \$ (65,393)       | -40.90% |
| TOTAL ALL FUNDS               | \$ 12,018,721            | \$ 13,584,226      | \$ 14,365,990      | \$ 781,764        | 5.75%   |





## INDEPENDENT AUDITORS REPORT

To the School Board  
New Boston School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of New Boston School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the New Boston School District, as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the New Boston School District's basic financial statements. The combining schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Angela B. Conway LLC*

January 13, 2015  
Manchester, New Hampshire

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the New Boston School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2014. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

### 1. Financial Highlights

- The assets of the District exceeded its liabilities at the close of the most recent year by \$2,674,389 (*net position*). Of this amount, \$1,870,290 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.
- The District's total net position changed by \$304,555.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$1,888,068, a change of \$424,705 in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,225,792 is *available for spending* at the District Town Meeting's discretion.

### 2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

**Fund Financial Statements.** A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

***Governmental funds.*** *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be major funds. Data from the other two funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

***Fiduciary funds.*** *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

### 3. **Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets exceeded liabilities by \$2,674,389 at the close of the most recent fiscal year.

The second largest portion of the District's net position (29.83 percent) reflects its investment in capital assets (e.g., land buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

New Boston School District's Condensed Statement of Net Position

|                                   | Governmental Activities |                     |
|-----------------------------------|-------------------------|---------------------|
|                                   | 2014                    | 2013                |
| Current and other assets          | \$ 2,007,774            | \$ 1,677,185        |
| Capital assets                    | <u>782,365</u>          | <u>899,472</u>      |
| Total assets                      | 2,790,139               | 2,576,657           |
| Long-term liabilities outstanding | -                       | -                   |
| Other liabilities                 | <u>115,750</u>          | <u>206,823</u>      |
| Total liab. and def. inflows      | 115,750                 | 206,823             |
| Net position:                     |                         |                     |
| Net investment in capital assets  | 797,660                 | 914,767             |
| Restricted                        | 6,439                   | 27,672              |
| Unrestricted                      | <u>1,870,290</u>        | <u>1,427,395</u>    |
| Total net position                | \$ <u>2,674,389</u>     | \$ <u>2,369,834</u> |



|                                    | Governmental Activities |                     |
|------------------------------------|-------------------------|---------------------|
|                                    | 2014                    | 2013                |
| Revenues:                          |                         |                     |
| Program revenues:                  |                         |                     |
| Charges for service                | \$ 116,985              | 115,785             |
| Operating grants and contributions | 96,405                  | 141,838             |
| General revenues                   | <u>11,881,690</u>       | <u>11,169,412</u>   |
| Total revenues                     | 12,095,080              | 11,427,035          |
| Expenses:                          |                         |                     |
| Administration                     | 870,001                 | 744,638             |
| Instruction                        | 9,117,007               | 8,907,757           |
| Support services                   | 769,461                 | 737,061             |
| Operation and maintenance          | 481,429                 | 427,317             |
| Transportation                     | <u>552,627</u>          | <u>537,452</u>      |
| Total expenses                     | <u>11,790,525</u>       | <u>11,354,225</u>   |
| Change in net position             | 304,555                 | 72,810              |
| Net position - Beginning of year   | <u>2,369,834</u>        | <u>2,297,024</u>    |
| Net position - End of year         | <u>\$ 2,674,389</u>     | <u>\$ 2,369,834</u> |

An additional portion of the District's net position (0.24 percent) represents resources that are subject to external restrictions on how they may be used. The remaining balance of *unrestricted net position* (\$1,870,290) may be used to meet the District's ongoing obligations to citizens and creditors.

**Governmental activities.** As noted above, governmental activities changed the District's net position by \$304,555. Key elements of this change are as follows:

|                               |                   |
|-------------------------------|-------------------|
| Governmental Activities:      |                   |
| General fund                  | \$ 449,714        |
| Nonmajor funds                | (25,009)          |
| Depreciation expense          | (117,107)         |
| Other GAAP accruals           | <u>(3,043)</u>    |
| Total governmental activities | <u>\$ 304,555</u> |

#### 4. **Financial Analysis of the Government's Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

*Governmental funds.* The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular,

*unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$1,888,068, which is a change of \$424,705 in comparison with the prior year. Key elements of this change are as follows:

|                                |                   |
|--------------------------------|-------------------|
| Governmental funds activities: |                   |
| General Fund                   | \$ 449,714        |
| Nonmajor funds:                |                   |
| School Food Service            | <u>(25,009)</u>   |
| Total                          | <u>\$ 424,705</u> |

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,225,792, while total fund balance was \$1,870,110. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 10.69 percent of total general fund expenditures, while total fund balance represents 16.32 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$449,714 during the current fiscal year. Key elements of this change are as follows:

|   |                   |
|---|-------------------|
| Revenue in excess of budget             | \$ 127,985        |
| Expenditures less than budget           | 825,586           |
| Use of fund balance as a funding source | (718,138)         |
| Change in assigned fund balance         | 114,829           |
| Change in committed fund balance        | 100,376           |
| Other                                   | <u>(924)</u>      |
| Total                                   | <u>\$ 449,714</u> |

##### **5. General Fund Budgetary Highlights**

There is no change between the total original and total final budget.

##### **6. Capital Asset and Debt Administration**

**Capital Assets.** The District's investment in capital assets for its governmental activities as of June 30, 2014, amounted to \$782,365 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District's investment in total capital assets for the current year was \$(117,107).

Major capital asset events during the current fiscal year included the following:

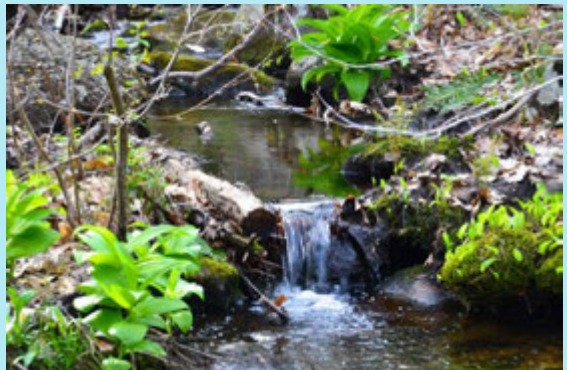
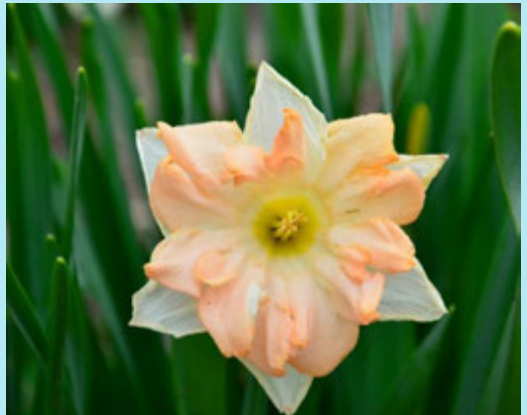
|                                | <u>Amount</u>       |
|--------------------------------|---------------------|
| Depreciation expense           | \$ <u>(117,107)</u> |
| Total change in capital assets | \$ <u>(117,107)</u> |

Additional information on the District's capital assets can be found in the notes to the financial statements.

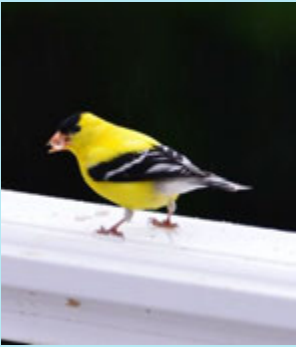
**7. Request for Information**

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.





Photo's clockwise from top left: Gazebo in Spring, hyacinths in bloom, ruffled daffodil , spring waterfall at Betsey Dodge Conservation Area (photos by Laura Bernard). Garden path (photo by Dory Smith). Porcupine (photo by Ellen McGlaulin).



Photos clockwise starting top left: gold finch eating seed, (photo by Laura Bernard). Howard Towne with NBCS students putting flags on headstones at the Cemetery, (photo by: Brandy Mitroff). Getting snacks during ball game (photo by Ellen McGlaulin). A beautiful purple iris, (photo by Laura Bernard). 4<sup>th</sup> of July fundraising bicycle ride leaving Molly's parking lot (photo by Laura Bernard), NB Garden Club planting filling the flower boxes on the bridge, (photo by Janet White).



Front Cover pictures, clockwise from top left: deer & fawn (photo by Dory Smith). Marlena Roach in her Easter bonnet (photo by Laura Bernard). Daffodils (photo by Laura Bernard). Rainbow (photo by Scott King). Ducks floating down the river (photo by Kim Borges). Bleeding Hearts (photo by Laura Bernard).